



# FY 17 Budget Cuts - Special Town Meeting

## June 14, 2016

	<b><i>No Override Budget</i></b> Major Cuts	<b><i>Proposed Budget</i></b> Major Cuts
<b>General Government</b>		
	Assessing re-assessments cut 55%	
	Assessing Secretary reduced 1 day	
	Conservation Secretary reduced 1 day	
	Planning Board Secretary reduced 1 day	
	Selectmen's Assistant reduced 1 day	
	Town Engineer cut 25%	Town Engineer cut 25%
<b>Public Safety</b>		
	Police lay-off 1 officer	
	Police Part-Time wages cut 25%	
	Cruiser Repair cut 50%	Cruiser Repair cut 50%
	No replacement cruiser in FY 2017	
	Little day coverage for Fire	
	Fire building repairs eliminated	
	Fire Training Supplies cut 85%	
	Fire Department new equipment eliminated	
	Fire Chief Training cut 75%	Fire Chief Training cut 75%
	Emergency Management cut all supplies	
	Tree Warden property services cut 70%	
<b>Schools</b>		
	GDRSD funded at \$429,658 additional (1.6M Carry Forward Costs)	GDRSD funded at \$627,266 additional (2.65M Revised Needs Assessment)
<b>Public Works</b>		
	Highway vehicle repair cut 8%	
	Highway Building repair cut 50%	Highway Building repair cut 50%
	Highway pick-up truck eliminated	Highway pick-up truck eliminated
	Highway replacement tires eliminated	
	Paving cut 70%	
	Transfer Station subsidy eliminated	Transfer Station subsidy eliminated
<b>Library, Parks, &amp; Recreation</b>		
	Library closes Fri. and Sat. (loss of 8 hrs.)	Library closes Saturday (loss of 4 hours)
<b>In addition there are smaller cuts to most departments.</b>		
<b>TOTAL CUTS from Failed Override Budget</b>	<b>\$867,756</b>	<b>\$508,486</b>