

REVENUE

	FY26
Tax Levy	\$11,520,861
2 1/2 % Allowed Increase	\$288,022
New & Amended Growth	\$120,000
Excluded Debt	\$167,853
Cherry Sheet Receipts	\$403,149
Local Receipts	\$800,000
Free Cash for Operating Expenses	\$105,117
Free Cash for Town Articles	\$220,000
Free Cash for GDRSD Capital	\$83,607
Overlay Surplus	\$25,000
Total Revenue	\$13,733,609

EXPENSES

	FY26
General Government	\$718,758
Public Safety	\$1,738,409
Schools - Level Service	\$9,020,968
Public Works	\$918,349
Human Services	\$76,923
Library & Recreation	\$319,881
Town Debt Service	\$105,262
Insurance & Assessments	\$1,073,215
Other	\$242,685
Total	\$14,214,450