



TOWN OF DUNSTABLE

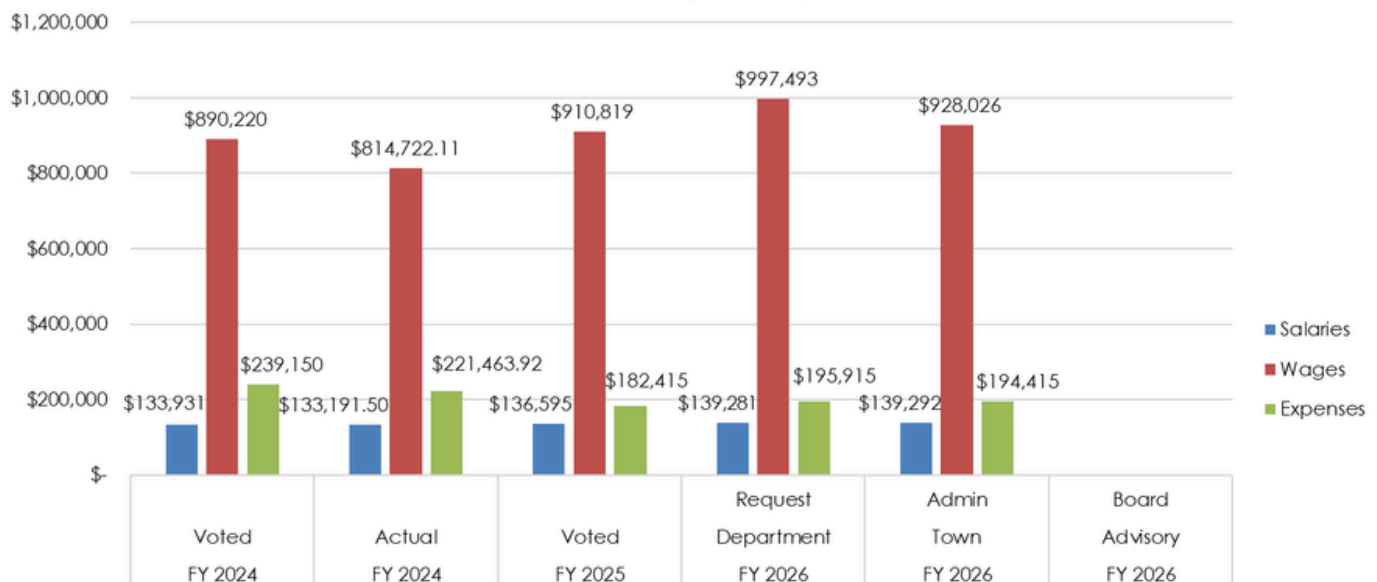
PUBLIC SAFETY FY2026 BUDGET DETAIL



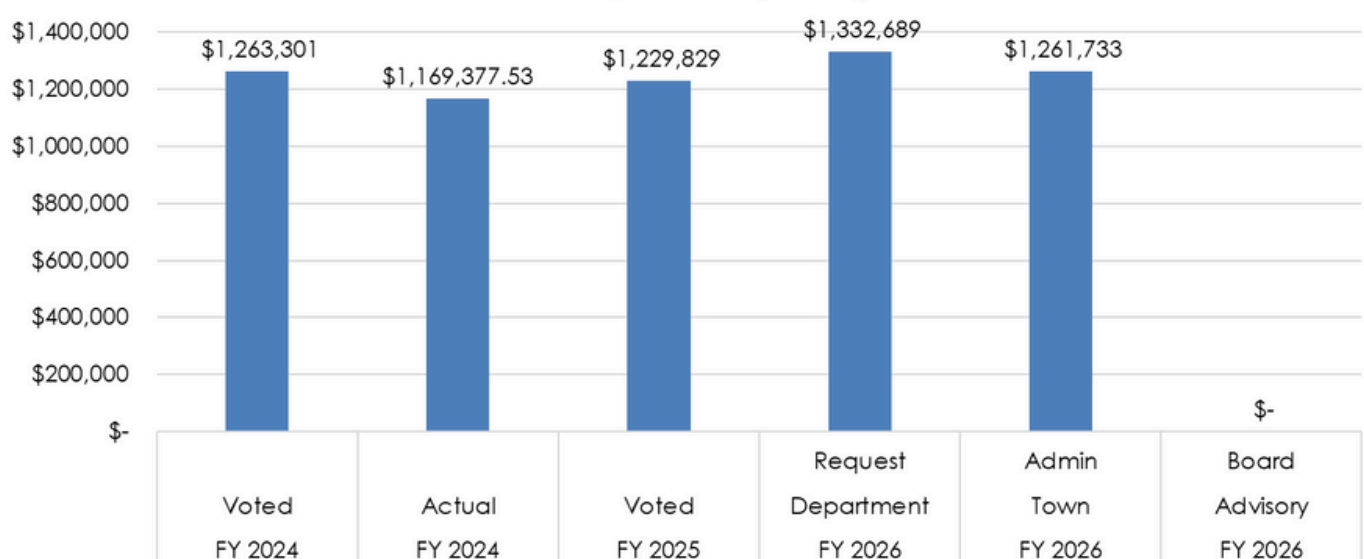
POLICE

Line	Department/Description	FY 2024 Voted	FY 2024 Actual	FY 2025 Voted	FY 2026 Department Request	FY 2026 Town Admin	FY 2026 Advisory Board	Percent Change
POLICE DEPARTMENT								
1300	Salaries	\$ 133,931	\$133,191.50	\$ 136,595	\$ 139,281	\$ 139,292		1.97%
1301	Wages	\$ 890,220	\$814,722.11	\$ 910,819	\$ 997,493	\$ 928,026		1.89%
1302	Expenses	\$ 239,150	\$221,463.92	\$ 182,415	\$ 195,915	\$ 194,415		6.58%
DEPARTMENTAL TOTAL		\$ 1,263,301	\$1,169,377.53	\$ 1,229,829	\$ 1,332,689	\$ 1,261,733	\$ -	2.59%

FY24 - FY26 Budget Comparison



Total Department Spending



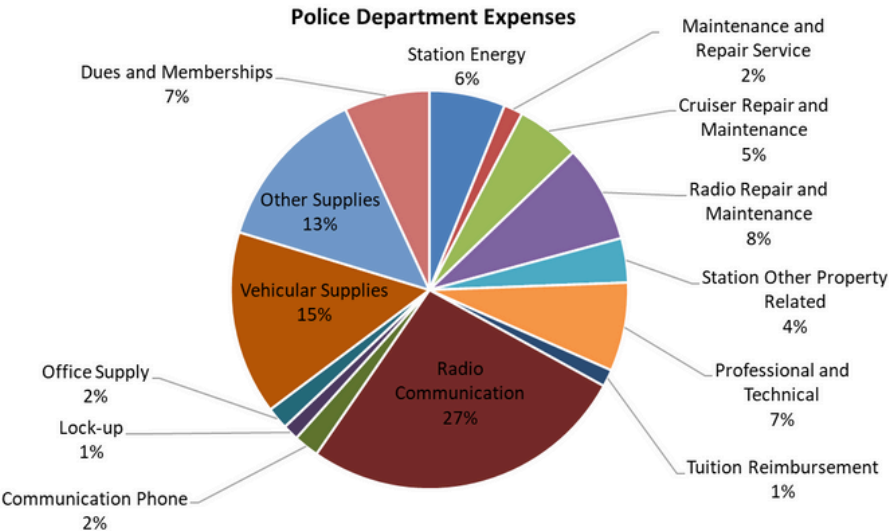
SALARIES

FISCAL YEAR 2025									FISCAL YEAR 2026						
Last Name	First Name	Bargaining Unit	Position	Pay Grade	Rate	Hours	Annual Salary 7/1/2024	Rate	Hours	Proposed Increase 7/1/2025	Proposed Performance Increase	Final Base Rate	Other Pay	Final Salary	Projected Salary Fiscal 2026
Salaries															
Hoar	Eric				\$58.71	40	\$136,335.00	\$59.88	40	\$125,038.21			\$14,252.94		\$139,291.15
Total Salaries															\$ -
Salaries Budget													Edu=10% base salary= \$12,502.00 Longevity= \$1,750.00		\$139,291.15 \$139,292.00

FISCAL YEAR 2025									FISCAL YEAR 2026						
Last Name	First Name	Bargaining Unit	Position	Pay Grade	Rate	Hours	Annual Salary 7/1/2024	Rate	Hours	Proposed Increase 7/1/2025	Proposed Performance Increase	Final Base Rate	Other Pay	Final Salary	Projected Salary Fiscal 2026
Wages															
Sappet	Elizabeth		Administrative Asst.	\$27.37	32		\$27.91	64		2% COLA & 2% Step increase 01/01/25		\$27.91	\$28.46		\$47,539.58
Gilmore	Darrell		Sergeant	\$40.65	40		\$41.46	80				\$41.46	\$11,956.85	\$86,574.74	\$98,531.59
Pietroforte	Michael		Patrolman	\$35.27	40		\$35.98	80				\$35.98	\$8,500.00	\$75,116.64	\$83,616.64
Nault	Richard		Patrolman	\$35.27	40		\$35.98	80				\$35.98	\$8,500.00	\$75,116.64	\$83,616.64
Drinkwine	Shawn		Patrolman	\$35.27	40		\$35.98	80				\$35.98	\$9,400.00	\$75,116.64	\$84,516.64
Tully	Matthew		Patrolman	\$35.27	40		\$35.98	80				\$35.98	\$9,200.00	\$75,116.64	\$84,316.64
Papageorgiou	Nicholas		Sergeant	\$40.65	40		\$41.46	80				\$41.46	\$12,056.85	\$86,574.74	\$98,631.59
Swift	Jeffrey		Patrolman	\$35.27	40		\$35.98	80				\$35.98	\$7,750.00	\$75,116.64	\$82,866.64
Part-time Wages							\$50,000.00			\$51,000.00				\$51,000.00	\$51,000.00
Custodial							\$4,500.00			\$4,590.00				\$4,590.00	\$4,590.00
Overtime							\$165,000.00			\$168,300.00				\$168,300.00	\$168,300.00
Differentials							\$25,000.00			\$25,500.00				\$25,500.00	\$25,500.00
Contract Settlement														\$15,000.00	\$15,000.00
															\$663,636
															\$928,026
															\$928,026

EXPENSES

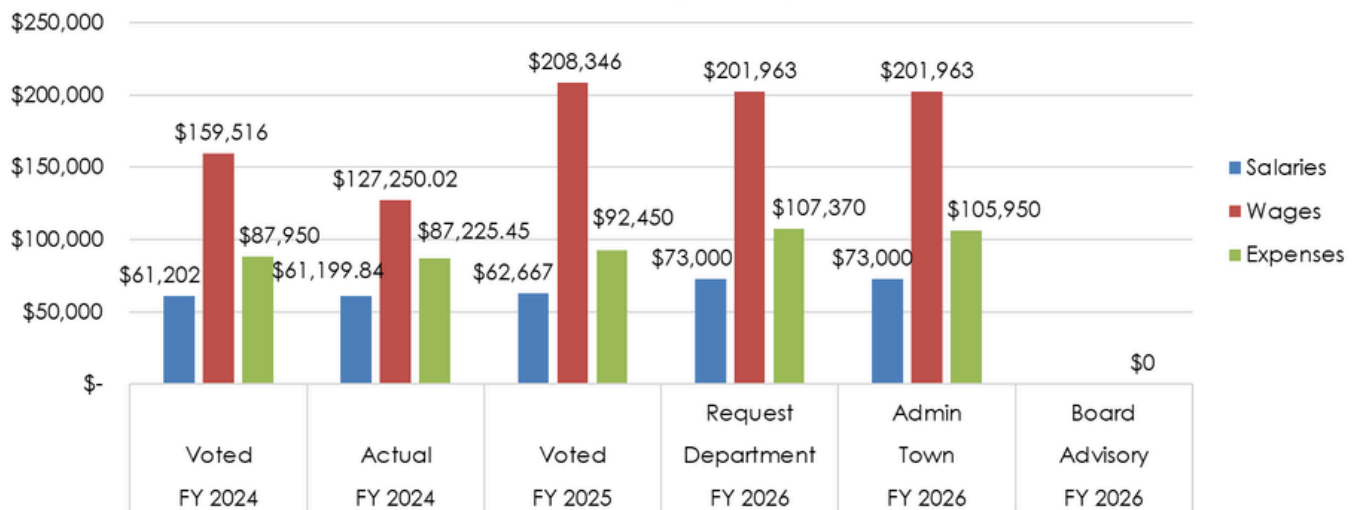
Line Item	FY 2024 Voted	FY 2024 Actual	FY 2025 Voted	FY 2026 Department Request	FY 2026 Town Admin Recommendation	FY 2026 Advisory Board	FY 2026 Variance	FY 2026 Percent Change
Station Energy	\$10,800	\$7,099.95	\$12,000	\$13,000	\$12,000		\$0	0.00%
Maintenance and Repair Service	\$3,000	\$960.00	\$3,000	\$3,000	\$3,000		\$0	0.00%
Cruiser Repair and Maintenance	\$10,000	\$8,812.14	\$10,000	\$10,000	\$10,000		\$0	0.00%
Radio Repair and Maintenance	\$9,450	\$21,993.05	\$15,450	\$15,450	\$15,450		\$0	0.00%
Station Other Property Related	\$7,000	\$6,200.84	\$7,000	\$7,500	\$7,000		\$0	0.00%
Professional and Technical	\$13,000	\$6,169.66	\$14,000	\$14,000	\$14,000		\$0	0.00%
Tuition Reimbursement	\$2,700	\$0.00	\$2,700	\$2,700	\$2,700		\$0	0.00%
Radio Communication	\$106,700	\$102,124.08	\$41,765	\$51,765	\$51,765		\$10,000	23.94%
Communication Phone	\$4,000	\$3,116.66	\$4,000	\$4,000	\$4,000		\$0	0.00%
Lock-up	\$2,500	\$630.80	\$2,500	\$2,500	\$2,500		\$0	0.00%
Office Supply	\$3,500	\$2,472.72	\$3,500	\$3,500	\$3,500		\$0	0.00%
Vehicular Supplies	\$29,000	\$23,653.62	\$29,000	\$29,000	\$29,000		\$0	0.00%
Other Supplies	\$24,000	\$26,461.90	\$24,000	\$26,000	\$26,000		\$2,000	8.33%
Dues and Memberships	\$13,500	\$11,768.50	\$13,500	\$13,500	\$13,500		\$0	0.00%
TOTAL FUNDS REQUESTED	\$239,150	\$221,463.92	\$182,415	\$195,915	\$194,415	\$0	\$12,000	6.58%



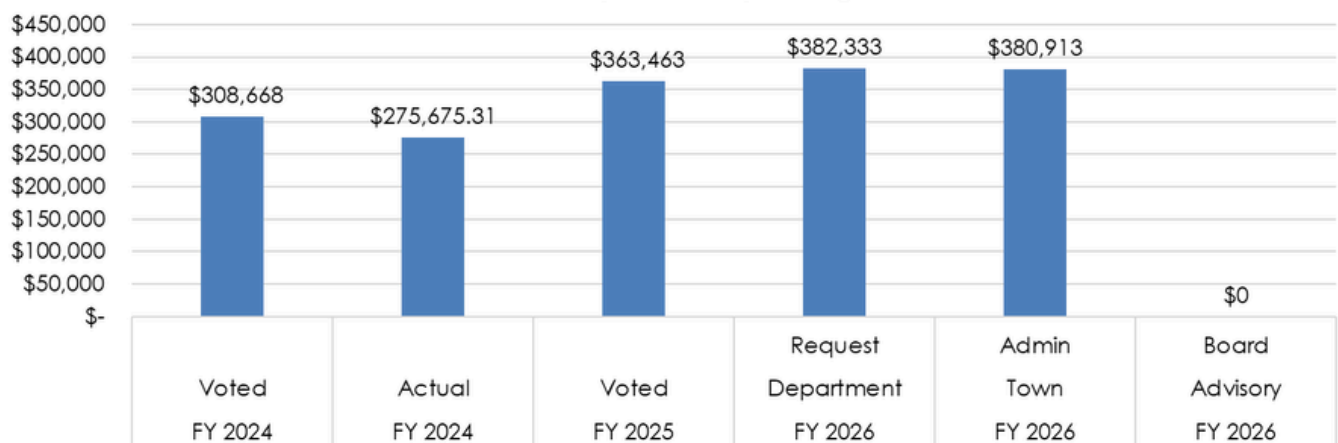
FIRE

Line	Department/Description	FY 2024 Voted	FY 2024 Actual	FY 2025 Voted	FY 2026 Department Request	FY 2026 Town Admin	FY 2026 Advisory Board	Percent Change
FIRE DEPARTMENT								
1310	Salaries	\$ 61,202	\$61,199.84	\$ 62,667	\$73,000	\$73,000		16.49%
1311	Wages	\$ 159,516	\$127,250.02	\$ 208,346	\$201,963	\$201,963		-3.06%
1312	Expenses	\$ 87,950	\$87,225.45	\$ 92,450	\$107,370	\$105,950	\$0	14.60%
DEPARTMENTAL TOTAL		\$ 308,668	\$275,675.31	\$ 363,463	\$382,333	\$380,913	\$0	4.80%

FY24 - FY26 Budget Comparison



Total Department Spending

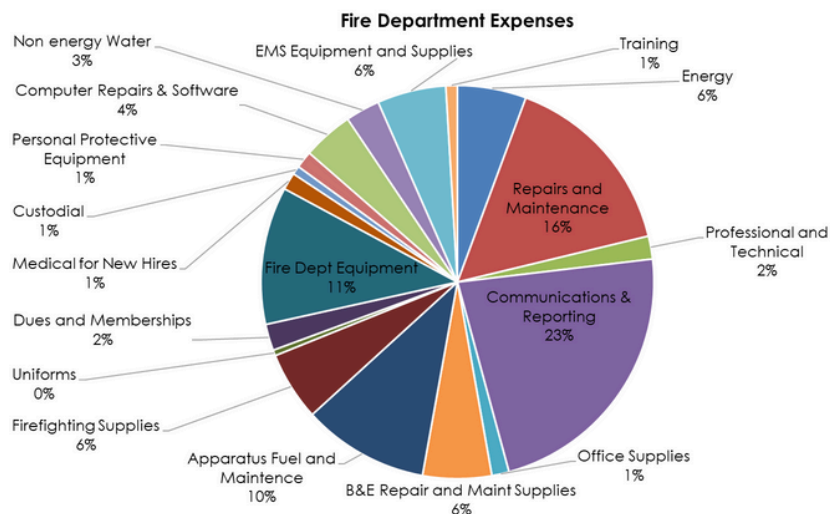


SALARIES

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
FISCAL YEAR 2025							FISCAL YEAR 2026							
Last Name	First Name	Position	Pay Grade	Rate	Hours	Annual Salary 7/1/2024	Rate	Hours	Proposed Increase 7/1/2025	Final Base Rate	Other Pay	Salary Increase	Final Salary	Projected Salary Fiscal 2026
Salaries														
Farrell	William	Fire Chief		\$50.02	24	\$ 62,666.06	\$51.02	24	\$ 63,919.38	\$51.02		\$ 1,253.32	\$ 63,919.38	\$ 73,000.00
Total Salaries						\$ 62,667.00								\$ 73,000.00
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
FISCAL YEAR 2025							FISCAL YEAR 2026							
Last Name	First Name	Position	Pay Grade	Rate	Hours	Annual Salary 7/1/2024	Proposed Rate Increase	Hours	Proposed Increase 7/1/2025	Final Base Rate	Other Pay	Salary Increase	Final Salary	Projected Salary Fiscal 2026
Wages														
	On Call Wages					\$ 81,874.00	2%		\$83,511.48			\$1,637.48	\$82,511.48	\$82,511.48
	Training Wages					\$ 13,109.00	2%		\$13,371.18			\$262.18	\$13,371.18	\$13,371.18
	Overtime					\$ 7,283.00	2%					(\$7,283.00)	\$0.00	\$0.00
	Full Time					\$ 106,080.00			\$ 106,080.00			\$0.00	\$106,080.00	\$106,080.00
Total Wages						\$ 208,346.00								\$201,962.66
Wages Budget						\$ 208,346.00								\$201,963.00
Total Salaries and Wages						\$ 271,013.00								\$274,962.66
Budget Total						\$ 271,013.00								\$274,963.00

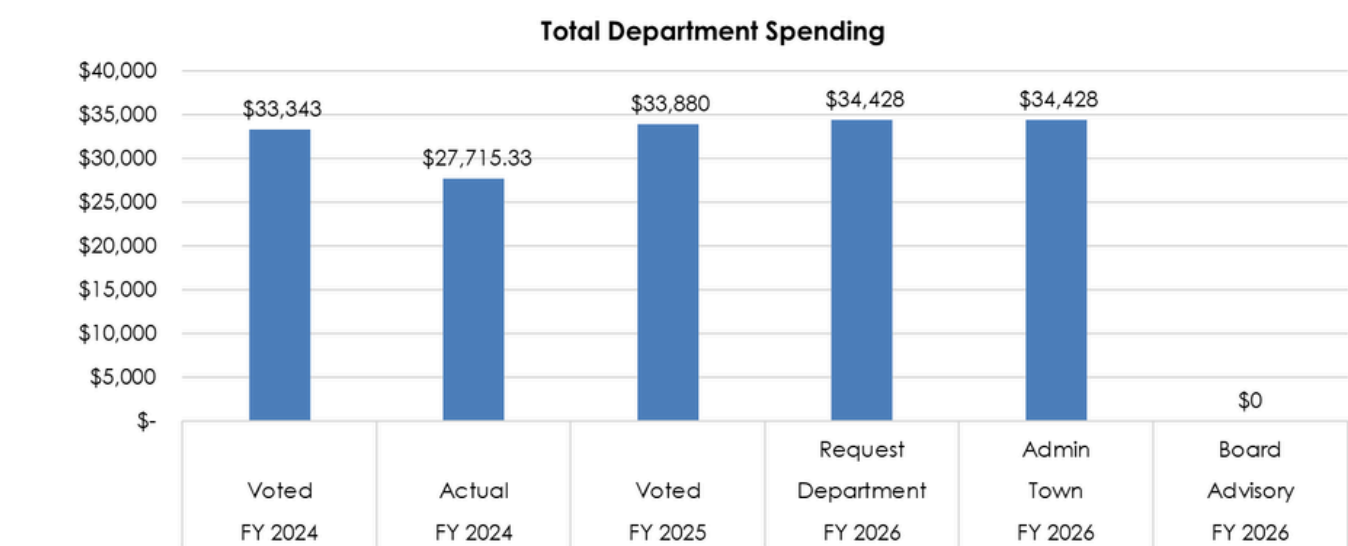
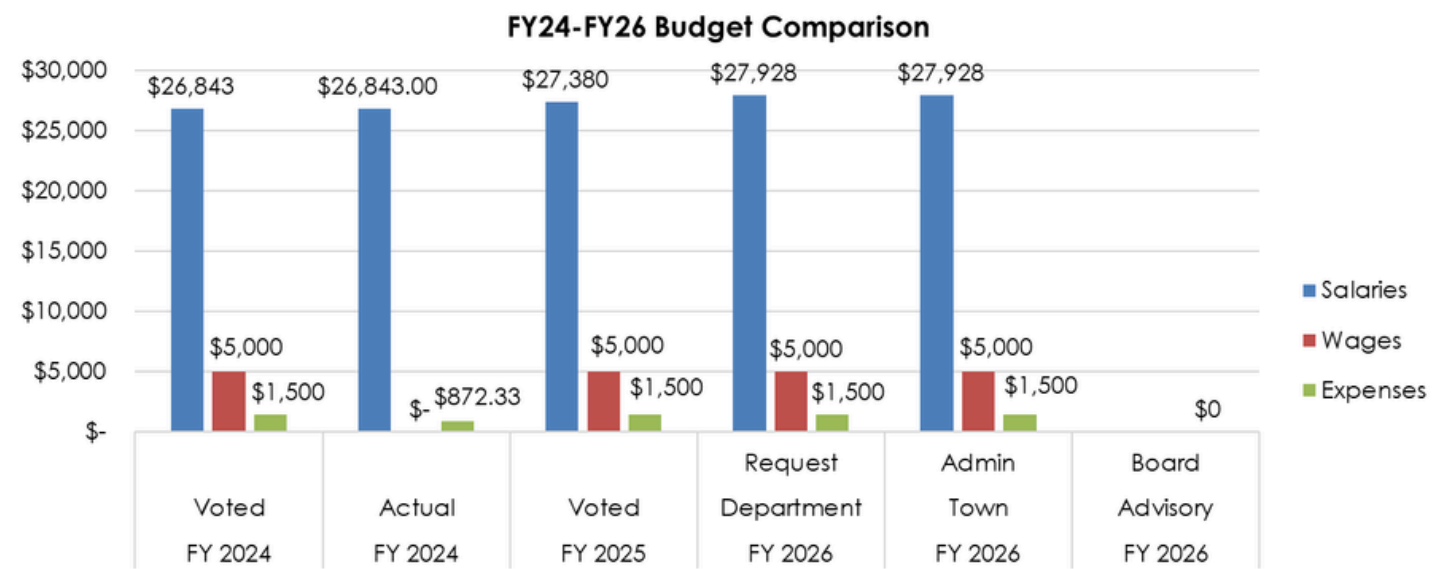
EXPENSES

Line Item	FY 2024 Voted	FY 2024 Actual	FY 2025 Voted	FY 2026 Department Request	FY 2026 Town Admin Recommendation	FY 2026 Advisory Board	FY 2026 Variance	FY 2026 Percent Change
Energy	\$ 5,000	\$7,372.20	\$ 6,000	\$ 6,000	\$ 6,000		\$0	0.00%
Repairs and Maintenance	\$ 15,000	\$13,977.07	\$ 15,000	\$ 16,920	\$ 16,500		\$1,500	10.00%
Professional and Technical	\$ 2,000	\$575.50	\$ 2,000	\$ 2,000	\$ 2,000		\$0	0.00%
Communications & Reporting	\$ 12,000	\$13,941.49	\$ 12,000	\$ 25,000	\$ 24,000		\$12,000	100.00%
Office Supplies	\$ 1,500	\$729.48	\$ 1,500	\$ 1,500	\$ 1,500		\$0	0.00%
B&E Repair and Maint Supplies	\$ 6,000	\$5,137.83	\$ 6,000	\$ 6,000	\$ 6,000		\$0	0.00%
Apparatus Fuel and Maintenance	\$ 10,000	\$8,696.09	\$ 11,000	\$ 11,000	\$ 11,000		\$0	0.00%
Firefighting Supplies	\$ 6,000	\$6,637.24	\$ 6,000	\$ 6,000	\$ 6,000		\$0	0.00%
Uniforms	\$ 500	\$505.19	\$ 500	\$ 500	\$ 500		\$0	0.00%
Dues and Memberships	\$ 2,300	\$1,879.20	\$ 2,300	\$ 2,300	\$ 2,300		\$0	0.00%
Fire Dept Equipment	\$ 12,000	\$13,104.41	\$ 12,000	\$ 12,000	\$ 12,000		\$0	0.00%
Medical for New Hires	\$ 1,500.00	\$1,488.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		\$0	0.00%
Custodial	\$ 750.00	\$1,355.91	\$ 750.00	\$ 750.00	\$ 750.00		\$0	0.00%
Personal Protective Equipment	\$ 1,500.00	\$1,438.59	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		\$0	0.00%
Computer Repairs & Software	\$ 4,400.00	\$4,329.83	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00		\$0	0.00%
Non energy Water	\$ 2,000.00	\$1,271.65	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		\$0	0.00%
EMS Equipment and Supplies	\$ 5,000.00	\$4,210.77	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		\$0	0.00%
Training	\$ 500.00	\$375.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		\$0	0.00%
Groundskeeping Supplies	\$ -	\$200.00	\$ -	\$ -	\$ -		\$0	0.00%
TOTAL FUNDS REQUESTED	\$ 87,950	\$87,225.45	\$92,450	\$107,370	\$105,950	\$0	\$13,500	14.60%



INSPECTORS

		FY 2024	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026	Percent
		Voted	Actual	Voted	Department	Town	Advisory	Change
Line	Department/Description				Request	Admin	Board	
BUILDING INSPECTOR								
1240	Salaries	\$ 26,843	\$ 26,843.00	\$ 27,380	\$ 27,928	\$ 27,928		2.00%
1241	Wages	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000		0.00%
1242	Expenses	\$ 1,500	\$ 872.33	\$ 1,500	\$ 1,500	\$ 1,500	\$0	0.00%
DEPARTMENTAL TOTAL		\$ 33,343	\$ 27,715.33	\$ 33,880	\$ 34,428	\$ 34,428	\$0	1.62%



SALARIES

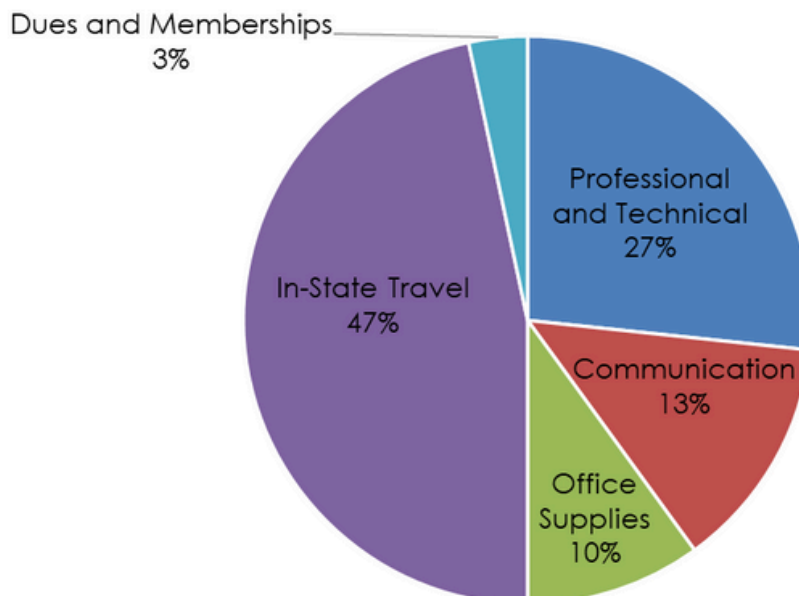
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		FISCAL YEAR 2025							FISCAL YEAR 2026				
						Annual Salary	Proposed		Proposed	Final	Other	Salary	
Last Name	First Name	Position	Pay	Rate	Hours	7/1/2024	ate Increas	Hours	Increase	Base	Pay	Increase	Final
			Grade						7/1/2025	Rate			Salary
Salaries													Projected Salary
													Fiscal 2025
Barnes	Dana	Building Commissioner				\$ 27,379.86			\$ 27,927.46			\$ 27,927.46	\$ 27,927.46
Total Salaries						\$ 27,379.86							\$ 27,927.46
Budget						\$ 27,380.00							\$ 27,928.00

1	2	4	5	6	7	8	9	10	11	13	14	15	16
		FISCAL YEAR 2025							FISCAL YEAR 2026				
						Annual Salary	Proposed		Proposed	Final	Other	Salary	
Last Name	First Name	Position	Pay	Rate	Hours	7/1/2024	ate Increas	Hours	Increase	Base	Pay	Increase	Final
			Grade						7/1/2025	Rate			Salary
Wages		Building Inspector - part-time				\$ 5,000.00			\$ 5,000.00				\$ 5,000.00
Total Wages						\$5,000.00							\$ 5,000.00
Total Salaries and Wages						\$32,379.86							\$ 32,927.46
Budget						\$32,380.00							\$ 32,928.00

EXPENSES

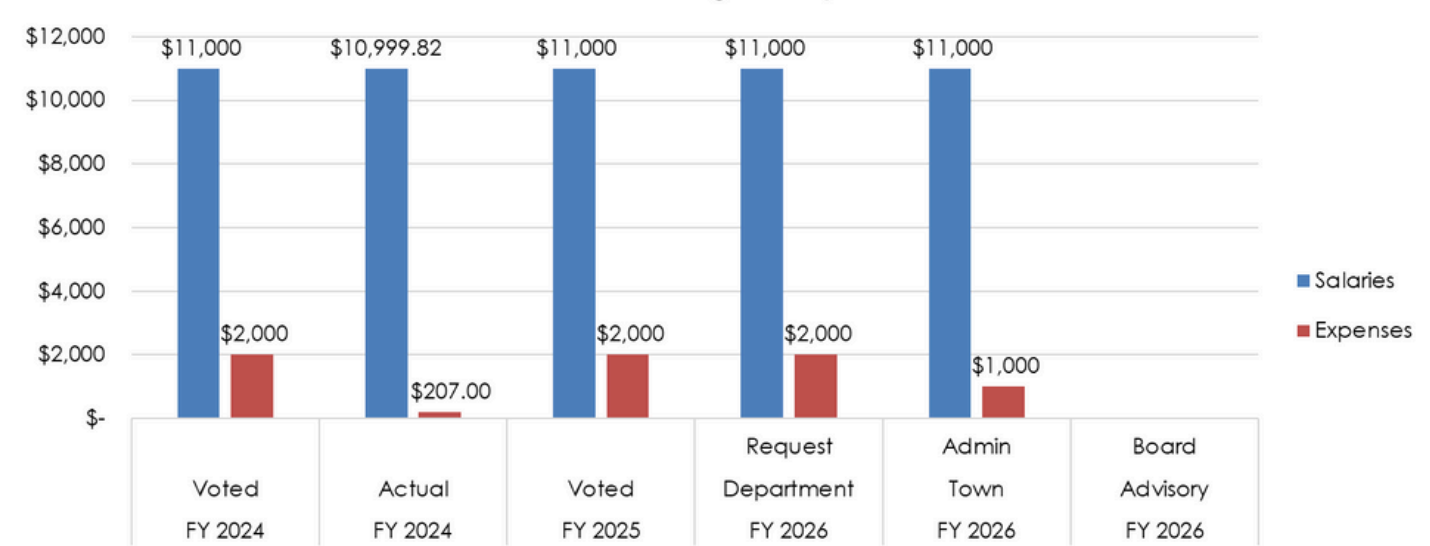
		FY 2024	FY 2024	FY 2025	FY 2026	FY 2026			FY 2026
Line Item		Voted	Actual	Voted	Department Request	Town Admin Recommendation	FY 2026 Advisory Board	FY 2026 Variance	Percent Change
Professional and Technical		\$400	\$ 179.00	\$400	\$400	\$400		\$0	0.00%
Communication		\$200	\$ 261.46	\$200	\$200	\$200		\$0	0.00%
Office Supplies		\$150	\$ 358.51	\$150	\$150	\$150		\$0	0.00%
In-State Travel		\$700	\$ 73.36	\$700	\$700	\$700		\$0	0.00%
Dues and Memberships		\$50	\$ -	\$50	\$50	\$50		\$0	0.00%
TOTAL FUNDS REQUESTED		\$1,500	\$ 872.33	\$1,500	\$1,500	\$1,500		\$0	0.00%

Building Inspector Expenses

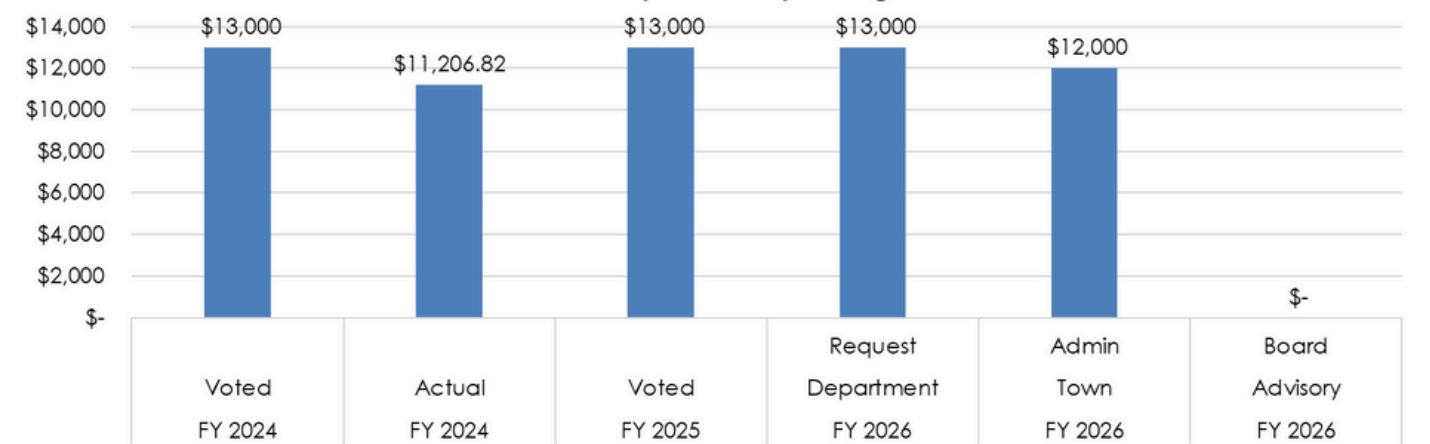


Line	Department/Description	FY 2024 Voted	FY 2024 Actual	FY 2025 Voted	FY 2026 Department Request	FY 2026 Town Admin	FY 2026 Advisory Board	Percent Change
DOG OFFICER								
1360	Salary	\$ 11,000	\$10,999.82	\$ 11,000	\$ 11,000	\$ 11,000		0.00%
1361	Expenses	\$ 2,000	\$207.00	\$ 2,000	\$ 2,000	\$ 1,000		-50.00%
DEPARTMENTAL TOTAL		\$ 13,000	\$11,206.82	\$ 13,000	\$ 13,000	\$ 12,000	\$ -	-7.69%

FY24 - FY26 Budget Comparison



Total Department Spending



SALARIES

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
FISCAL YEAR 2025							FISCAL YEAR 2026							
Last Name	First Name	Position	Pay Grade	Rate	Hours	Annual Salary 7/1/2024	Proposed Rate Increase	Hours	Proposed Increase 7/1/2025	Final Base Rate	Other Pay	Salary Increase	Final Salary	Projected Salary Fiscal 2026
Salaries														
Greenlaugh	John	Animal Control				\$ 11,000.00			\$ 11,000.00					\$ 11,000.00
Stipend														
Total Salaries Budget						\$ 11,000.00								\$ 11,000.00
						\$ 11,000.00								\$ 11,000.00

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026	Percent
Line	Department/Description	Voted	Actual	Voted	Department Request	Town Admin	Advisory Board	Change
GAS INSPECTION								
1250	Fee Salaries	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000		25.00%
DEPARTMENTAL TOTAL								
		\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000	0	25.00%

		FY 2024	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026	Percent
Line	Department/Description	Voted	Actual	Voted	Department Request	Town Admin	Advisory Board	Change
PLUMBING INSPECTION								
1250	Fee Salaries	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000		25.00%
DEPARTMENTAL TOTAL								
		\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000	\$5,000	\$0	25.00%

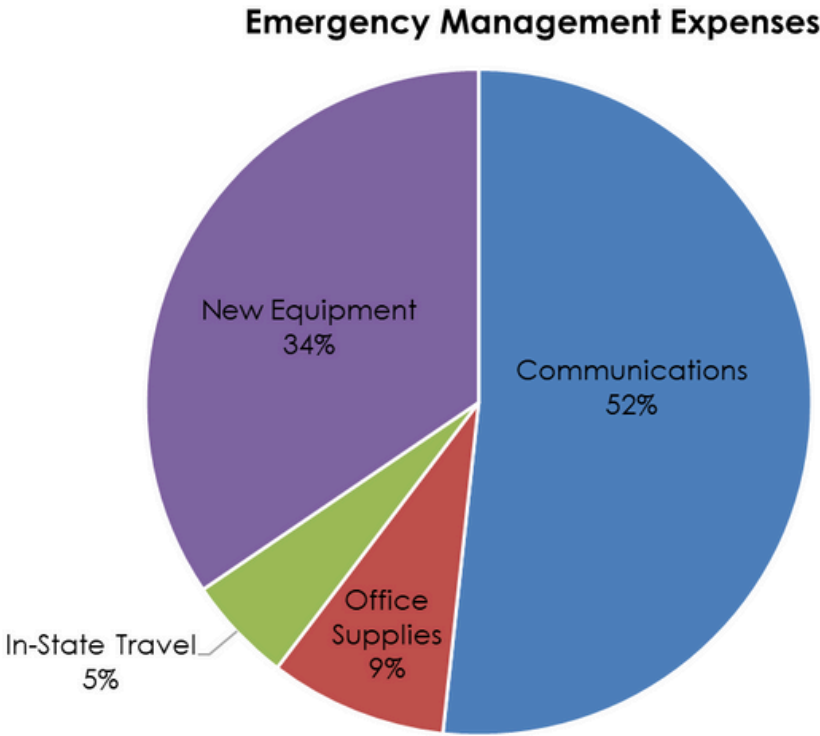
		FY 2024	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026	Percent
Line	Department/Description	Voted	Actual	Voted	Department Request	Town Admin	Advisory Board	Change
ELECTRICAL INSPECTION								
245	Fee Salaries	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000		0.00%
DEPARTMENTAL TOTAL								
		\$ 12,000	\$ 12,000	\$ 12,000	\$12,000	\$12,000	\$0.00	0.00%

EMERGENCY MANAGEMENT

Line	Department/Description	FY 2024 Voted	FY 2024 Actual	FY 2025 Voted	FY 2026 Department Request	FY 2026 Town Admin	FY 2026 Advisory Board	Percent Change
EMERGENCY MANAGEMENT AGENCY								
##	Expenses	\$ 2,900	\$ 173	\$ 2,900	\$2,900	\$ 2,900	\$ -	0.00%
DEPARTMENTAL TOTAL								
		\$ 2,900	\$ 173	\$ 2,900	\$ 2,900	\$ 2,900	\$ -	0.00%

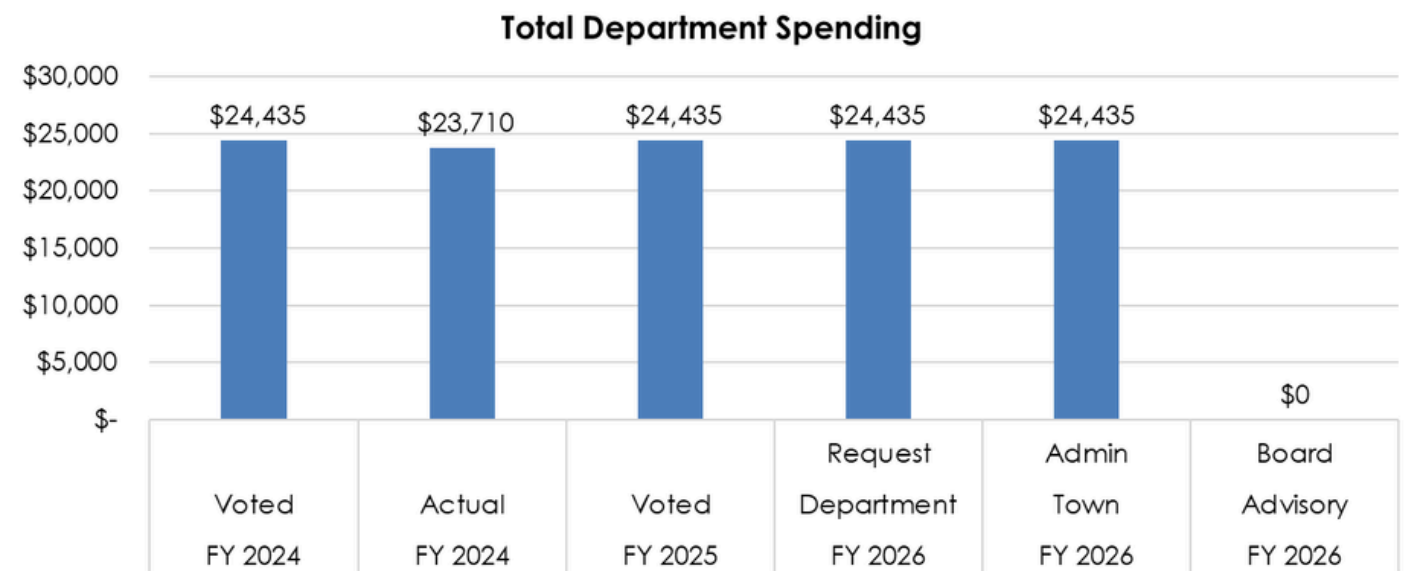
EXPENSES

Line Item	FY 2024 Voted	FY 2024 Actual	FY 2025 Voted	FY 2026 Department Request	FY 2026 Town Admin Recommendation	FY 2026 Advisory Board	FY 2026 Variance	FY 2026 Percent Change
Communications	\$1,500	\$173.10	\$1,500	\$1,500	\$1,500		\$0	0.00%
Office Supplies	\$250	\$0.00	\$250	\$250	\$250		\$0	0.00%
In-State Travel	\$150	\$0.00	\$150	\$150	\$150		\$0	0.00%
New Equipment	\$1,000	\$0.00	\$1,000	\$1,000	\$1,000		\$0	0.00%
TOTAL FUNDS REQUESTED	\$2,900	\$173.10	\$2,900	\$2,900	\$2,900	\$0	\$0	0.00%



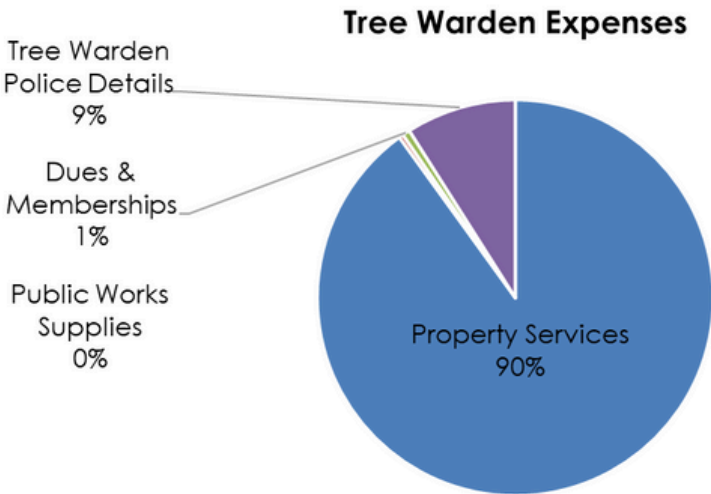
TREE WARDEN

Line	Department/Description	FY 2024 Voted	FY 2024 Actual	FY 2025 Voted	FY 2026 Department Request	FY 2026 Town Admin	FY 2026 Advisory Board	Percent Change
TREE WARDEN BUDGET								
1531	Expenses	\$ 24,435	\$ 23,710	\$ 24,435	\$24,435	\$24,435	\$0	0.00%
DEPARTMENTAL TOTAL								
		\$ 24,435	\$ 23,710	\$ 24,435	\$24,435	\$24,435	\$0	0.00%



EXPENSES

Line Item	FY 2024 Voted	FY 2024 Actual	FY 2025 Voted	FY 2026 Department Request	FY 2026 Town Admin Recommendation	FY 2026 Advisory Board	FY 2026 Variance	FY 2026 Percent Change
Property Services	\$ 22,000	\$ 21,850	\$ 22,000	\$ 22,000	\$ 22,000		\$0	0.00%
Public Works Supplies	\$ 85	\$ -	\$ 85	\$ 85	\$ 85		\$0	0.00%
Dues & Memberships	\$ 150	\$ -	\$ 150	\$ 150	\$ 150		\$0	0.00%
Tree Warden Police Details	\$ 2,200	\$ 1,860	\$ 2,200	\$ 2,200	\$ 2,200		\$0	0.00%
TOTAL FUNDS REQUESTED	\$ 24,435	\$ 23,710	\$ 24,435	\$24,435	\$24,435	\$0	\$0	0.00%



PUBLIC SAFETY

SUMMARY OF EXPENDITURES

Public Safety	FY25	FY26	Increase	% Increase
Police	\$1,229,829	\$1,261,733	\$31,904	2.59%
Fire	\$363,463	\$380,913	\$17,450	4.80%
Inspectors	\$66,880	\$68,428	\$1,548	2.31%
Emergency Management	\$2,900	\$2,900	\$0	0.00%
Tree Warden	\$24,435	\$24,435	\$0	0.00%
Total	\$1,687,507	\$1,738,409	\$50,902	3.02%