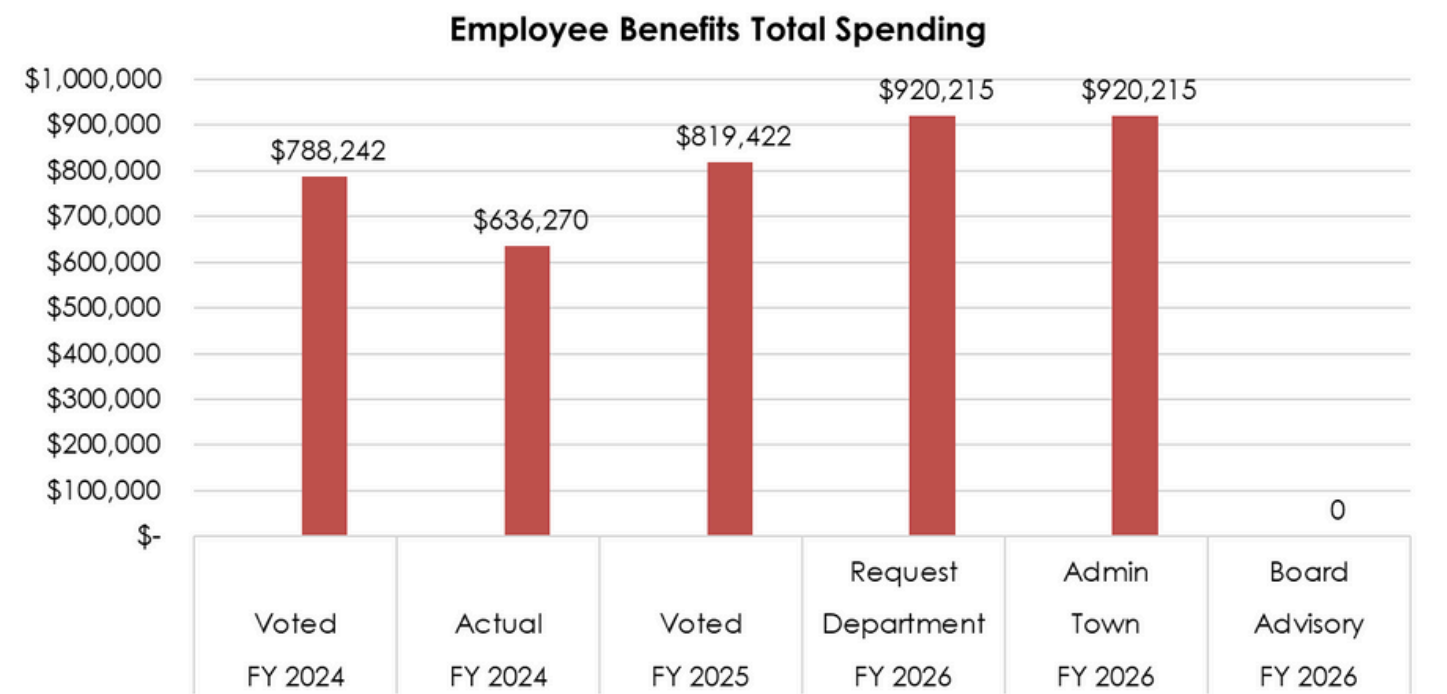
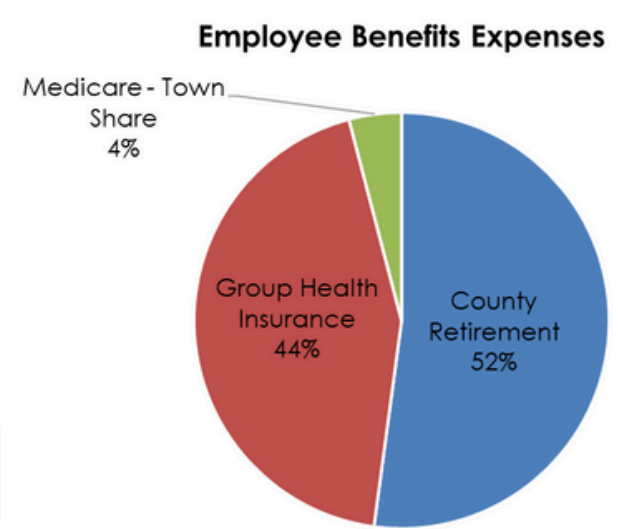
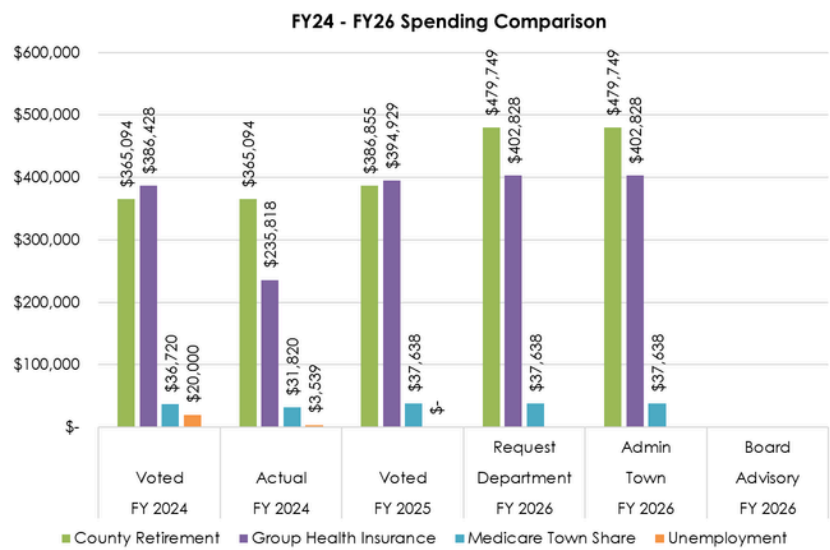


# INSURANCE AND ASSESSMENTS



# INSURANCE AND ASSESSMENTS

Line	Department/Description	FY 2024 Voted	FY 2024 Actual	FY 2025 Voted	FY 2026 Department Request	FY 2026 Town Admin	FY 2026 Advisory Board	Percent Change
EMPLOYEE BENEFITS								
3000	County Retirement	\$ 365,094	\$ 365,094	\$ 386,855	\$ 479,749	\$ 479,749		24.01%
3001	Group Health Insurance	\$ 386,428	\$ 235,818	\$ 394,929	\$ 402,828	\$ 402,828		2.00%
3002	Medicare - Town Share	\$ 36,720	\$ 31,820	\$ 37,638	\$ 37,638	\$ 37,638		0.00%
	Unemployment Compensation	\$ 20,000	\$ 3,539	\$ -				
	DEPARTMENTAL TOTAL	\$ 788,242	\$ 636,270	\$ 819,422	\$ 920,215	\$ 920,215	0	12.30%



Line	Department/Description	FY 2024 Voted	FY 2024 Actual	FY 2025 Voted	FY 2026 Department Request	FY 2026 Town Admin	FY 2026 Advisory Board	Percent Change
<b>INSURANCE &amp; BONDING</b>								
1160	Building/Vehicle Liability Insurance	\$ 147,644	\$ 149,360	\$ 148,152	\$ 153,000	\$ 153,000		3.27%
<b>DEPARTMENTAL TOTAL</b>								
		\$ 147,644	\$ 149,360	\$ 148,152	\$ 153,000	\$ 153,000	\$0.00	3.27%

### Total Department Spending

