

FY26 DEPARTMENTAL BUDGETS

Department/Account		FY25	Groton Assessment FY26 Override	School Request FY26 Override
General Government				
Town Administrator				
	Administrator Salary	135,700	178,700	178,700
	Assistant Administrator Salary	46,996	47,935	47,935
	Communication			
	Office Supplies	400	400	400
	Dues & Subscriptions	880	880	880
	Training & Meetings	2,500	5,000	5,000
	350th Celebration			
	SALARIES	182,696	226,635	226,635
	EXPENSES	3,780	6,280	6,280
	Total	186,476	232,915	232,915
Select Board				
	Salaries			
	Energy			
	Professional and Tech	330	330	330
	Special Legal	6,000	6,000	6,000
	Communication	1,200	7,940	7,940
	Office Supplies Expense	300	300	300
	In-State Travel	100	100	100
	Dues and Membership	1,500	1,800	1,800
	No. Midd. Council of Govt	4,800	4,800	4,800
	SALARIES	0	0	0
	EXPENSES	14,230	21,270	21,270
	Total	14,230	21,270	21,270
Fincom				
	Dues and Memberships	150	150	150
	Reserve Account	30,000	30,000	30,000
	Salary Reserve		10,000	10,000
	Total	30,150	40,150	40,150
Accountant				
	Accountant Salary			
	Assistant Accountant Salary	28,311	28,874	28,874
	Accountant Services	36,000	36,000	36,000
	Annual Audit	16,000	18,000	18,000
	Professional Tech	6,000	6,000	6,000
	Office Supplies	750	500	500
	In-State Travel	850	850	850
	Dues and Membership	100	100	100
	SALARIES	28,311	28,874	28,874
	EXPENSES	59,700	61,450	61,450
	Total	88,011	90,324	90,324
Assessors				
	Salaries			
	Principle Assessor Salary	34,991	35,693	35,693
	Associate Assessor Salary	12,628	12,924	12,924
	Professional and Technical	8,000	7,000	7,000
	Prof & Tech Prop Review Assessment	9,000	8,000	8,000
	Communication	125	0	0
	Office Supplies	900	900	900
	In-State Travel	500	500	500
	Dues and Memberships	150	150	150
	SALARIES	47,619	48,617	48,617
	EXPENSES	18,675	16,550	16,550
	Total	66,294	65,167	65,167
Treasurer				
	Treasurer-Collector	30,999	54,670	54,670
	Treasurer/Collector Certification			
	Professional and Technical	18,700	19,000	19,000
	Communication	6,500	6,500	6,500
	Office Supplies	2,050	2,000	2,000
	In-State Travel	600	600	600
	Dues and Memberships	250	250	250
	Other Bank Charges	490	490	490
	Tax Title			
	SALARIES	30,999	54,670	54,670
	EXPENSES	28,590	28,840	28,840
	Total	59,589	83,510	83,510

Town Counsel				
	Professional and Technical	32,000	32,000	32,000
Dog Program				
	Communication	200	200	200
	Other Supplies	600	600	600
	Total	800	800	800
Town Clerk				
	Salary			
	Town Clerk	20,839	21,256	21,256
	Assistant Clerk	15,665	15,979	15,979
	Temp Wages			
	Certification			
	Professional and Technical	700	700	700
	Communication	300	100	100
	Office Supplies	500	500	500
	In-State Travel	300	300	300
	Dues and Memberships	300	300	300
	SALARIES	36,504	37,235	37,235
	EXPENSES	2,100	1,900	1,900
	Total	38,604	39,135	39,135
Elections				
	Wages	3,000	3,000	3,000
	Repairs and Maintenance	500	900	900
	Professional and Tech	3,250	3,000	3,000
	Communication	3,000	1,000	1,000
	Other Supplies	1,500	1,100	1,100
	SALARIES	3,000	3,000	3,000
	EXPENSES	8,250	6,000	6,000
	Total	11,250	9,000	9,000
Registrar				
	Salary	850	850	850
Conservation				
	Clerical Wages	14,616	15,831	15,831
	Professional and Technical	280	280	280
	Communication	175	75	75
	Office Supplies	225	225	225
	Other Supplies	300	300	300
	In-State Travel	70	70	70
	Dues and Memberships	800	800	800
	Other Expenses	150	150	150
	SALARIES	14,616	15,831	15,831
	EXPENSES	2,000	1,900	1,900
	Total	16,616	17,731	17,731
Planning Board				
	Clerical Wage	14,616	15,831	15,831
	Professional and Tech	950	950	950
	Communication	225	125	125
	Office Supplies	225	225	225
	SALARIES	14,616	15,831	15,831
	EXPENSES	1,400	1,300	1,300
	Total	16,016	17,131	17,131
Zoning Board				
	Wages			
	Professional & Technical	1,000	1,000	1,000
	Office Supplies	500	500	500
	SALARIES	0	0	0
	EXPENSES	1,500	1,500	1,500
	Total	1,500	1,500	1,500
Town Hall				
	Clerical Wages			
	Part Time Wages			
	Janitor/Recycler Wages	5,394	5,500	5,500
	Hall Energy	15,000	15,000	15,000
	Non- Energy Utilities	8,500	8,500	8,500
	Repairs and Maint.	9,420	9,420	9,420
	Property Related Services	9,000	10,000	10,000
	Professional and Tech	1,000	1,000	1,000
	Communication	5,000	5,000	5,000
	Office Supplies	2,000	2,000	2,000
	Bldg Repair & Maintenance Supplies			
	Custodial Housekeeping Supplies	530	530	530
	SALARIES	5,394	5,500	5,500
	EXPENSES	50,450	51,450	51,450
	Total	55,844	56,950	56,950

Town Reports				
	Communication	325	325	325
	Other Services	2,700	2,000	2,000
	Total	3,025	2,325	2,325
Town Engineer				
	Engineering Services	10,000	8,000	8,000
	Total	10,000	8,000	8,000
	TOTAL GENERAL GOVERNMENT	631,255	718,758	718,758
	SALARIES	364,605	437,043	437,043
	EXPENSES	266,650	281,715	281,715

Emergency Management				
	Communications	1,500	1,500	1,500
	Other Supplies	250	250	250
	New Equipment	1,000	1,000	1,000
	In-State Travel	150	150	150
	Total	2,900	2,900	2,900
Tree Warden				
	Other Property Service	22,000	22,000	22,000
	Police Details	2,200	2,200	2,200
	Public Works Supplies	85	85	85
	Dues and Memberships	150	150	150
	Total	24,435	24,435	24,435
		1,687,507	1,738,409	1,738,409
	TOTAL PUBLIC SAFETY	1,687,507	1,738,409	1,738,409
	SALARIES	1,381,807	1,408,209	1,408,209
	EXPENSES	305,700	330,200	330,200

Department/Account		FY25	Groton Assessment FY26 Override	School Request FY26 Override
Schools				
GDRSD	(GDRSD Operating + Capital)	8,177,586	8,620,884	8,822,894
	Operating	7,962,157	8,500,853	8,702,863
	Capital	86,733	83,607	83,607
	Debt	128,696	36,424	36,424
GLRVTS	(Operating and Debt)			
	Operating	149,536	168,133	168,133
		29,030	29,941	29,941
	TOTAL SCHOOLS	8,356,152	8,818,958	9,020,968

Department/Account		FY25	Groton Assessment FY26 Override	School Request FY26 Override
Public Works				
Highway Department				
	Salary	295,944	306,071	306,071
	Part-Time Wages	6,500	6,500	6,500
	Clerical Wages	21,035	21,765	21,765
	Overtime	8,000	8,160	8,160
	Clothing	3,600	3,600	3,600
	Energy	7,174	7,317	7,317
	Repairs and Maint Service	49,000	55,000	55,000
	Paving Service	45,500	45,500	45,500
	Brush, Signs, Line Paint	30,000	30,000	30,000
	Repairs and Maintain Building	10,000	10,000	10,000
	Leases and Rentals	10,000	15,000	15,000
	Mach. Professional and Tech	3,200	3,200	3,200
	Communication	3,000	3,000	3,000
	Supplies	900	900	900
	Machinery Vehicular Supplies	37,500	37,500	37,500
	Machinery Public Works Supplies	8,973	9,151	9,151
	Basin Cleaning and Sweeping - MS4	10,000	10,200	10,200
	Dues and Memberships	500	500	500
	SALARIES	331,479	342,496	342,496
	EXPENSES	219,347	230,868	230,868
	Total	550,826	573,364	573,364
Snow Removal				
	Wages	56,175	56,175	56,175
	Repair and Maintenance Services	5,583	5,583	5,583
	Plowing Outside Plow Companies	25,583	25,583	25,583
	Professional and Technical			
	Vehicular Supplies	6,090	6,090	6,090
	Supplies Sand & Salt	192,454	192,454	192,454
	SALARIES	56,175	56,175	56,175
	EXPENSES	229,710	229,710	229,710
	Total	285,885	285,885	285,885
Street Lights				
	Energy	11,000	11,000	11,000
Transfer Station				
	Wages			
	Landfill Expense	15,000	15,000	15,000
	Curbside trash pickup			
	Professional and Technical	5,500	6,000	6,000
	Other Services	2,000		
	Other Supply		1,500	1,500
	Rentals and Leases			
	SALARIES	0	0	0
	EXPENSES	22,500	22,500	22,500
	Total	22,500	22,500	22,500
Cemetery				
	Wages	15,000	15,000	15,000
	Non-Energy Utilities(Water)	3,000	3,000	3,000
	Repairs and Maint Services	3,000	3,000	3,000
	Other Property Related Services	1,000	1,000	1,000
	Build and Equip Repair Supplies	1,000	1,000	1,000
	Grounds keeping Supplies	1,500	1,500	1,500
	Other Supplies	1,100	1,100	1,100
	SALARIES	15,000	15,000	15,000
	EXPENSES	10,600	10,600	10,600
	Total	25,600	25,600	25,600
		895,811	918,349	918,349
	TOTAL PUBLIC WORKS	895,811	918,349	918,349
	SALARIES	402,654	413,671	413,671
	EXPENSES	493,157	504,678	504,678

Department/Account		Groton Assessment	School Request
		FY25	FY26
			Override
			Override
Human Services			
Board of Health			
	Board of Health Wages	14,717	15,011
	Nashoba Bd of Health Assm	12,049	13,254
	Rentals and Leases	1,700	1,700
	Communications	400	400
	Supplies	400	400
	Dues and Memberships	400	400
	Town Nurse Assessment	5,471	6,018
	Mental Health	2,000	2,000
	TADS		
	SALARIES	14,717	15,011
	EXPENSES	22,420	24,172
	Total	37,137	39,183
Council on Aging			
	Council On Aging Wages	9,557	9,754
	Council on Aging Bus	3,000	3,500
	Council on Aging Office Supplies	250	250
	COA Food and Service	2,500	3,000
	Council on Aging In-St Travel	750	750
	COA Dues and Memberships	500	500
	SALARIES	9,557	9,754
	EXPENSES	7,000	8,000
	Total	16,557	17,754
Veterans Affairs			
	Veterans Agent Salary	6,162	6,286
	Expenses	4,472	3,700
	Veterans Benefits	15,000	10,000
	SALARIES	6,162	6,286
	EXPENSES	19,472	13,700
	Total	25,634	19,986
		79,328	76,923
	TOTAL HUMAN SERVICES	79,328	76,923
	SALARIES	30,436	31,051
	EXPENSES	48,892	45,872

Department/Account	FY25	Groton Assessment FY26 Override	School Request FY26 Override
Library, Recreation, and Parks			
Library Operations			
Salaries and Wages	116,664	119,388	119,388
Energy	18,517	18,980	18,980
Non-Energy Utilities	2,213	2,268	2,268
Repairs and Maint	4,000	4,100	4,100
Other Pro Related Serv	2,685	2,752	2,752
Professional & Technical Services			
Communication	300	308	308
Office Supplies	1,300	1,333	1,333
Other Supplies	39,169	41,706	41,706
SALARIES	116,664	119,388	119,388
EXPENSES	68,184	71,447	71,447
Total	184,848	190,835	190,835
Library Consortium			
M.V.L. Consortium Dues	13,500	14,100	14,100
Technical Expenses			
Email Services	3,919	3,919	3,919
Web Domain Fee	400	400	400
Firewall	400	400	400
Web Hosting	2,620	2,620	2,620
Technician Services	24,835	24,835	24,835
Inspections Tablets	672	672	672
Desktop Replacements (3)	1,500	1,500	1,500
Cybersecurity			
Zoom			
Misc/Unanticipated	2,200	2,200	2,200
Online Maps/App Geo		2,500	2,500
Professional & Technical Services			
Other Supplies	1,000	1,000	1,000
Total	37,546	40,046	40,046
Recreation Department			
Rec. Other Purchased Service	11,400	11,400	11,400
Parks Department			
Energy Expense	2,500	2,500	2,500
Other Property Related Services	51,000	51,000	51,000
Other Purchased Services	9,000	9,000	9,000
Total	62,500	62,500	62,500
Memorial Day Committee			
Expenses	700	1,000	1,000
	310,494	319,881	319,881
TOTAL LIBRARY & RECREATION	310,494	319,881	319,881
SALARIES	116,664	119,388	119,388
EXPENSES	193,830	200,493	200,493

Department/Account			Groton Assessment	School Request
		FY25	FY26	FY26
			Override	Override
Debt and Interest				
Long Term Principal				
	Long Term Principal	137,878	69,610	69,610
Long Term Interest				
	Long Term Interest	37,975	31,878	31,878
Temporary Loan Interest				
	Temporary Loan Interest	3,774	3,774	3,774
TOTAL DEBT & INTEREST		179,627	105,262	105,262

Department/Account	FY25	Groton Assessment FY26 Override	School Request FY26 Override
Insurance and Assessments			
County Retirement			
County Retirement System	386,855	479,749	479,749
Group Health Insurance - 914			
Group Health Insurance	394,929	402,828	402,828
Unemployment Account			
Unemployment			
FICA Town Share			
Medicare Town Share	37,638	37,638	37,638
Bldg./Vehicle Liab. Ins./Workers Compensation, Etc			
Bldg./Vehicle Liab. Ins.	148,152	153,000	153,000
TOTAL INSURANCE & ASSESSMENTS	967,574	1,073,215	1,073,215
Total Budget	13,107,748	13,769,755	13,971,765

FY26 Budget Breakdown

	FY25	Groton Assessment FY26	School Request FY26	School Request FY26
Municipal Salaries	2,296,166	2,409,362	2,409,362	4.93%
Municipal Operations	1,308,229	1,362,958	1,362,958	4.18%
Insurance & Assessments	967,574	1,073,215	1,073,215	10.92%
Municipal Operations - TOTAL	4,571,969	4,845,535	4,845,535	5.98%
Municipal Debt & Interest	179,627	105,262	105,262	-41.40%
Town Operations & Debt - TOTAL	4,751,596	4,950,797	4,950,797	4.19%
Schools - Operations	8,198,426	8,752,593	8,954,603	9.22%
Schools - Debt & Interest	157,726	66,365	66,365	-57.92%
Schools Operations & Debt - TOTAL	8,356,152	8,818,958	9,020,968	7.96%
Total Budget for the Fiscal Year	13,107,748	13,769,755	13,971,765	6.59%