

DEFICIT ANALYSIS (LEVEL SERVICE)

	Town	GDRSD	GLVTHS	Other
Total	5,070,797	8,822,894	198,074	22,685
Operating	4,845,535	8,702,863	168,133	
Capital	120,000	83,607	29,941	
Debt	105,262	36,424		
Proportional Spending	35.93%	62.51%	1.40%	0.16%

New Revenue	571,225
Free Cash Reduction	50,000
Excluded Debt Reduction	147,364
Available New Revenue	373,861
New Revenue GDRSD	233,699
New Revenue Town	134,314
New Revenue GLRVTHS	5,247
New Revenue Other	601
FY26 GDRSD Level Service	8,822,894
New Revenue	244,271
GDRSD Budget under the Levy	8,421,857
Deficit	-401,037
FY26 Town Budget	5,070,797
New Revenue	134,314
Town Budget under the Levy	5,005,254
Deficit	-65,543
FY26 GLRVTHS Level Service	198,074
New Revenue	5,247
GLRVTHS Budget under the Levy	183,813
Deficit	-14,261

FY26 Other	22,685
New Revenue	601
Other Budget under the Levy	33,257
Deficit	10,572
Total Deficit	-480,841

FY26 Budget Increases

Town Operating	273,566
GDRSD	645,308
GLVTHS	19,508
Town Debt	-74,364
Other	-9,971
Town Capital	656
Total	854,702

FY26 Overall Budget Increases

Town	GDRSD	GLVTHS	Other
199,858	645,308	19,508	-9,971

DEFICIT ANALYSIS (GROTON ASSESSMENT)

	Town	GDRSD	GLVTHS	Other
Total	5,070,797	8,620,884	198,074	22,685
Operating	4,845,535	8,500,853	168,133	
Capital	120,000	83,607	29,941	
Debt	105,262	36,424		
Proportional Spending	36.45%	61.97%	1.42%	0.16%

New Revenue	571,225
Free Cash Reduction	50,000
Excluded Debt Reduction	147,364
Available New Revenue	373,861
New Revenue GDRSD	231,664
New Revenue Town	136,265
New Revenue GLRVTHS	5,323
New Revenue Other	610
FY26 GDRSD Groton Assessment	8,620,884
New Revenue	242,245
GDRSD Budget under the Levy	8,419,831
Deficit	-201,053
FY26 Town Budget	5,070,797
New Revenue	136,265
Town Budget under the Levy	5,007,205
Deficit	-63,592
FY26 GLRVTHS Level Service	198,074
New Revenue	5,323
GLRVTHS Budget under the Levy	183,889
Deficit	-14,185

FY26 Other	22,685
New Revenue	610
Other Budget under the Levy	33,266
Deficit	10,581
Total Deficit	-278,831

FY26 Budget Increases

Town Operating	273,566
GDRSD	443,298
GLVTHS	19,508
Town Debt	-74,364
Other	-9,971
Town Capital	656
Total	652,692

FY26 Overall Budget Increases

Town	GDRSD	GLVTHS	Other
199,858	443,298	19,508	-9,971