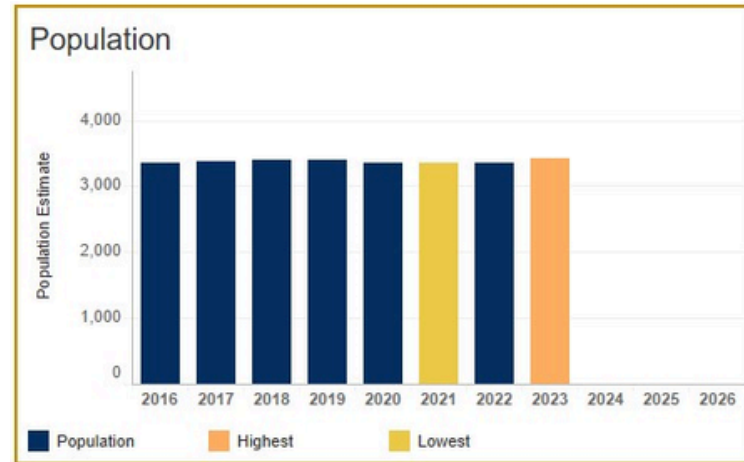
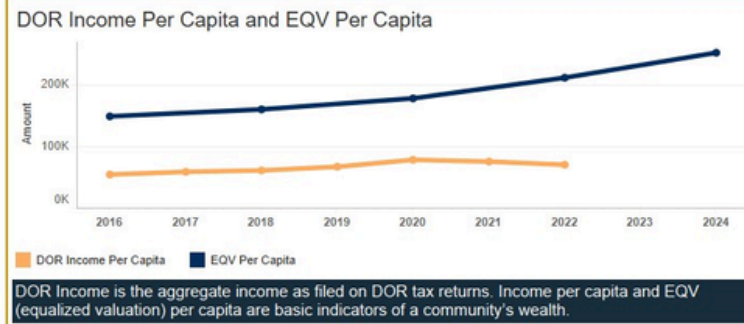
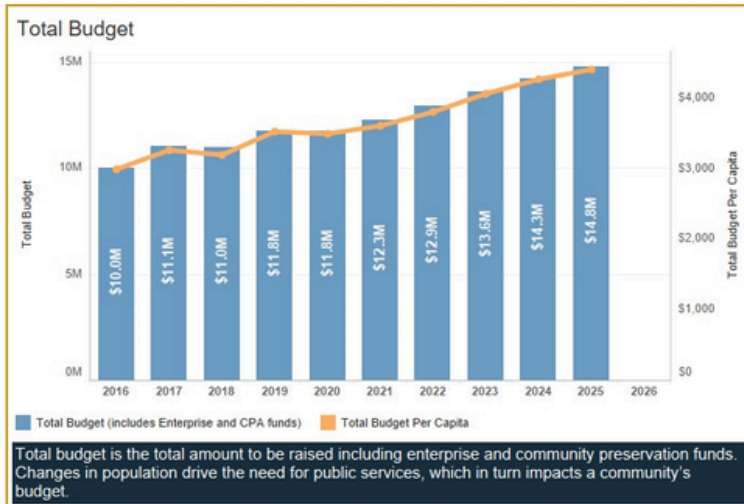
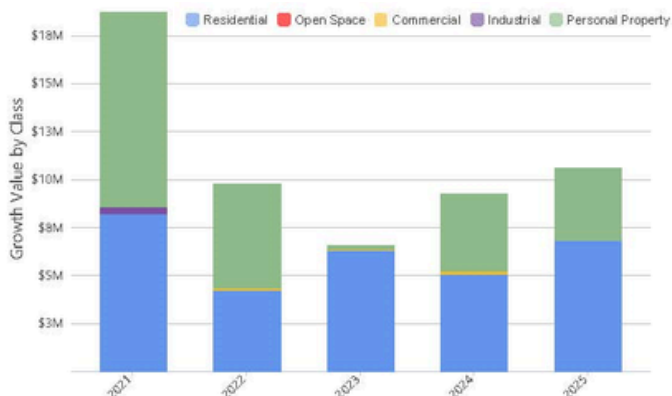


# COMPARISON DATA

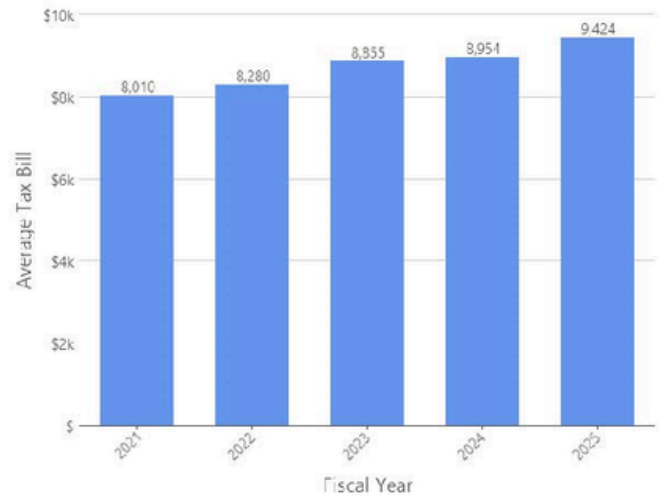
## General Information



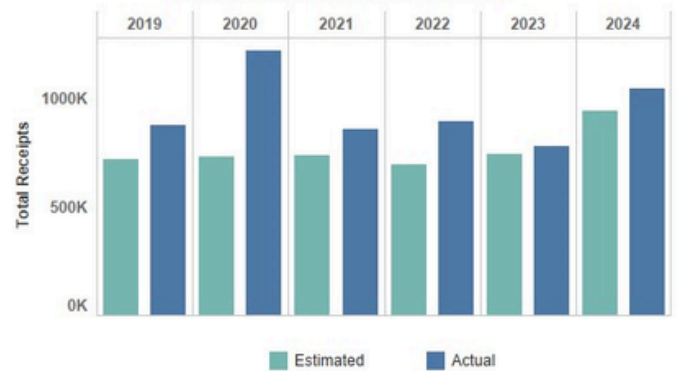
## New Growth by Class - FY21 to FY25



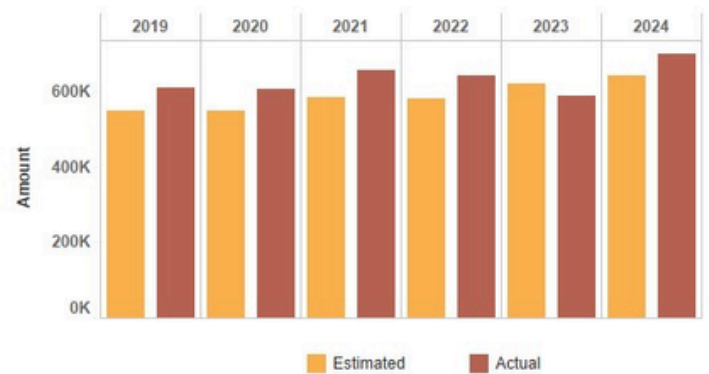
## Real Estate Taxes - FY21 to FY25



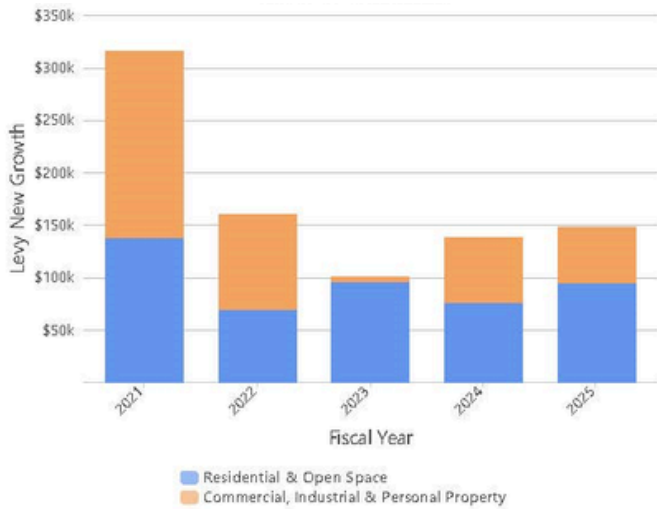
## Local Receipts Estimated vs. Actual - FY19 to FY24



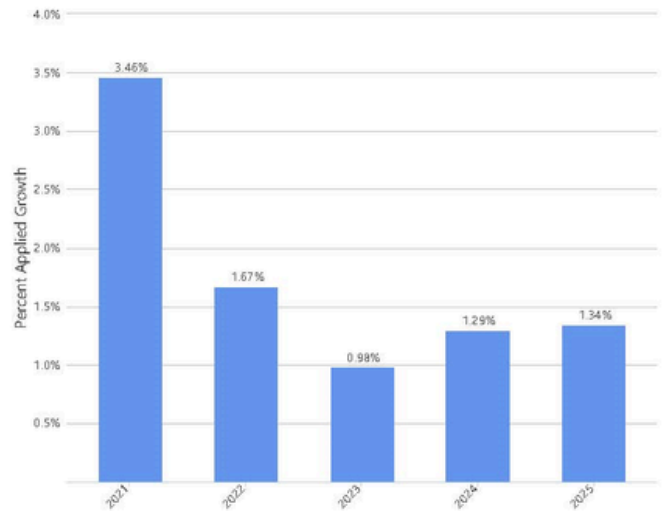
## Motor Vehicle Excise Estimated vs. Actual - FY19 to FY24



## RO and CIP New Growth

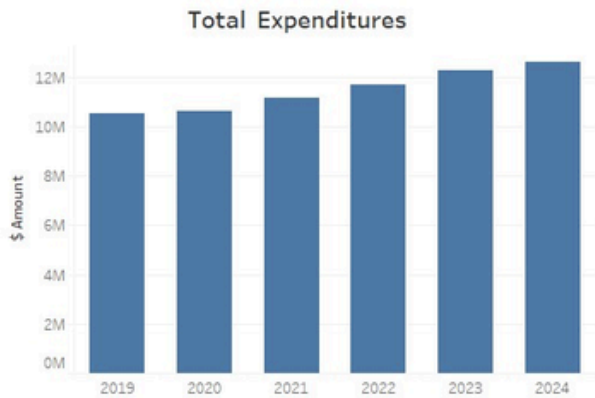


## New Growth as % of Prior Year Tax Levy



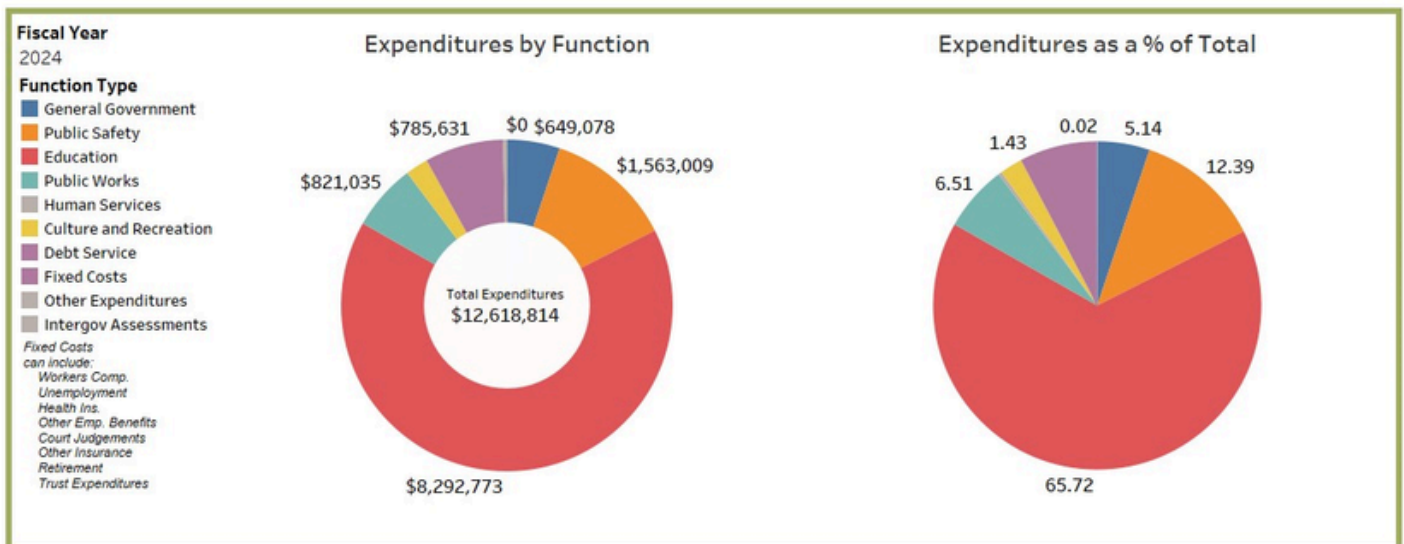
## General Fund Expenditures – FY24, FY21, and FY18

### General Fund Expenditures – FY24

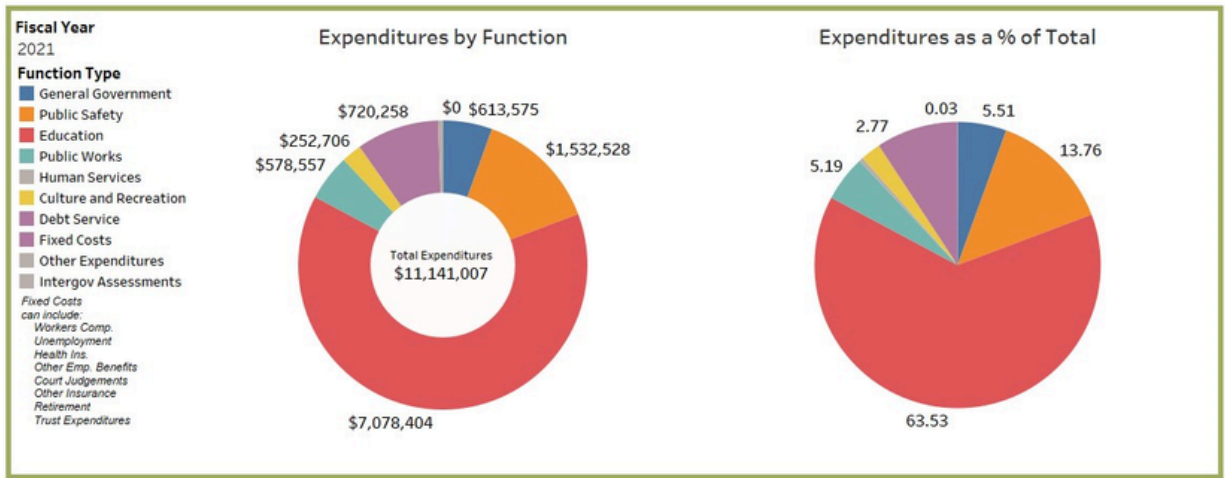
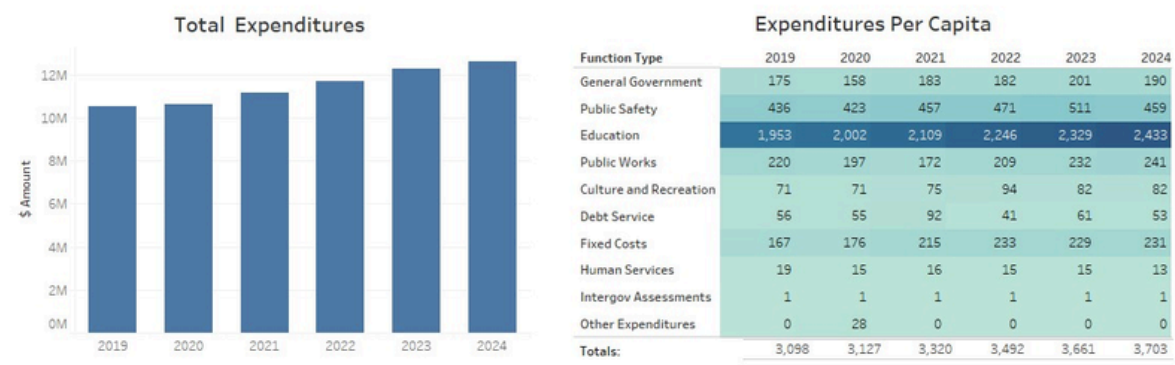


### Expenditures Per Capita

Function Type	2019	2020	2021	2022	2023	2024
General Government	175	158	183	182	201	190
Public Safety	436	423	457	471	511	459
Education	1,953	2,002	2,109	2,246	2,329	2,433
Public Works	220	197	172	209	232	241
Culture and Recreation	71	71	75	94	82	82
Debt Service	56	55	92	41	61	53
Fixed Costs	167	176	215	233	229	231
Human Services	19	15	16	15	15	13
Intergov Assessments	1	1	1	1	1	1
Other Expenditures	0	28	0	0	0	0
<b>Totals:</b>	<b>3,098</b>	<b>3,127</b>	<b>3,320</b>	<b>3,492</b>	<b>3,661</b>	<b>3,703</b>



General Fund Expenditures – FY21



General Fund Expenditures – FY18

