

TOWN OF DUNSTABLE



ANNUAL REPORT 2011

**PLEASE BRING THIS REPORT WITH YOU
TO THE
ANNUAL TOWN MEETING
7:00 P.M.
MAY 14, 2012**

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ELECTED OFFICERS OF THE TOWN OF DUNSTABLE - 2014

Selectmen		
WALTER F. ALTERISIO		Term Expires 2012
KENNETH J. LEVA		Term Expires 2013
DANIEL F. DEVLIN		Term Expires 2014
Assessors		
ROBERT RICARDELLI		Term Expires 2012
BRETT A. ROCK		Term Expires 2013
GEORGE A. FROST		Term Expires 2014
Board of Health		
ROBERT E. PARKIN		Term Expires 2012
WILLIAM B. MOELLER		Term Expires 2013
MARIA E. AMODEI		Term Expires 2014
Tax Collector & Town Treasurer		
BONNIE S. RICARDELLI		Term Expires 2014
Town Clerk & Clerk of Registrars		
CAROL A. SKERRETT		Term Expires 2013
Board of Road Commissioners		
MICHAEL MARTIN		Term Expires 2012
DAVID W. CRANDALL SR.		Term Expires 2013
THOMAS F. DUMONT		Term Expires 2014
Town Moderator		
TED O. GAUDETTE		Term Expires 2012
Tree Warden		
ROBERT E. BACON		Term Expires 2014
Constables		
JONATHAN CRANDALL		Term Expires 2012
SEAN G. READY		Term Expires 2012
Greater Lowell Reg. Voc. Tech. School		
DAVID E. TULLY		Term Expires 2012
Groton-Dunstable Reg. School Dist.		
ERIK DICKTER		Term Expires 2012
JAMES E. FREY		Term Expires 2014
Trustees Public Library		
CATHERINE E. BENCE		Term Expires 2012
JOHN CALLAHAN		Term Expires 2013
JOANNE L. MIKOL		Term Expires 2014
Cemetery Commissioners		
DAVID R. HARDMAN		Term Expires 2012
JUDITH K. LARTER		Term Expires 2013
DAVID F. SEARS		Term Expires 2014
Water Commissioners		
PETER J. GEORGES		Term Expires 2012
ROBERT R. GAMACHE		Term Expires 2013
KARL J. HUBER, JR.		Term Expires 2014

Park Commissioners

ROBERT A. BUSSER	Term Expires 2012
DAVID A. IERARDI	Term Expires 2013
JAMES E. TULLY	Term Expires 2014

Planning Board

GEORGE J. BASBANES	Term Expires 2012
BRETT A. ROCK	Term Expires 2013
WILLARD J. GOLDTHWAITE, JR	Term Expires 2014
JOAN M. SIMMONS	Term Expires 2015
JOSEPH J. VLCEK	Term Expires 2016

Commissioners of Trust Funds

SUSAN K. PSALEDAKIS	Term Expires 2012
CAROL A. SKERRETT	Term Expires 2013
JAMES E. TULLY	Term Expires 2014

Commissioners to Expend Proctor & Parkhurst Trust Funds

PHILIPPE R. JUSSAUME	Term Expires 2012
RUTH TULLY	Term Expires 2013
THOMAS E. MANN*	Term Expires 2014
DANICE N. PALUMBO	Term Expires 2015
MARGERY E. KIMPTON	Term Expires 2016

Commissioners to Expend Parkhurst Free Lecture Funds

GEORGE BASBANES	Term Expires 2012
JEAN L. HAIGHT	Term Expires 2013
JOAN M. SIMMONS	Term Expires 2014
JUDITH K. LARTER	Term Expires 2015
MARGERY E. KIMPTON	Term Expires 2016

Advisory Committee

CHRISTINE MUIR	Term Expires 2012
DANIEL J. ST JEAN	Term Expires 2012
RONALD J. MIKOL	Term Expires 2013
HAROLD K. SIMMONS	Term Expires 2013
JOSEPH P. DEAN	Term Expires 2014
DANA E. METZLER	Term Expires 2014

* denotes resignation

APPOINTMENTS DUE: APPOINTED OFFICERS & STAFF 2011

Town Accountant	
KIMBERLEY S. FALES*	Term Expires 2012
RUTH V. ROGERS – <i>TEMPORARY TOWN ACCOUNTANT*</i>	
RICHARD H. CHOATE– <i>TEMPORARY TOWN ACCOUNTANT</i>	
Town Forest Committee	
JEFFREY HAIGHT	Term Expires 2012
RONALD PATENAUDE	Term Expires 2013
ALAN CHANEY	Term Expires 2014
Zoning Officer	
DANA E. BARNES	Term Expires 2012
HARRY CULLINAN, Alternate	
Zoning Board of Appeals	
LEO TOMETICH	Term Expires 2012
JOSHUA WEST	Term Expires 2013
TED O. GAUDETTE	Term Expires 2014
LISA O'CONNELL	Term Expires 2015
JOHN B. MARTIN, JR	Term Expires 2016
& Associate Members	
JUDITH A. THOMPSON	Term Expires 2014
GERALD MEAD	Term Expires 2012
AL HORTON	Term Expires 2013
Board of Registrars	
EVELYN L. METZLER	Term Expires 2012
BARBARA E. MARTIN	Term Expires 2013
AMY R. SCHEMBECHLER	Term Expires 2014
Council on Aging	
MARJORIE W. RYDER	Term Expires 2012
ARLENE J. SILK	Term Expires 2012
MARY DONOVAN MOELLER	Term Expires 2013
JEAN CARPENTER	Term Expires 2013
CAROL VAILLANCOURT	Term Expires 2013
GERALD W. SIMMONS	Term Expires 2014
MARILYN SHERIDAN	Term Expires 2014
RUTH L. TULLY, ELDER ASSISTANT	
Conservation Commission	
JEFFREY HAIGHT	Term Expires 2012
LEAH D. BASBANES	Term Expires 2012
WILLIAM B. MOELLER	Term Expires 2013
MARILYN PIKE	Term Expires 2014
JUAN AMODEI	Term Expires 2014
ALAN CHANEY	Term Expires 2015
JUDITH K. LARTER	Term Expires 2016

**denotes resignation*

Recreation Commission		
DAVID A. IERARDI		Term Expires 2012
ROBERT A. BUSSE		Term Expires 2013
DEREK J. BERNARD		Term Expires 2014
JAMES E. TULLY		Term Expires 2015
BRIAN LOCAPO		Term Expires 2016
Town Counsel		
RICHARD W. LARKIN		Term Expires 2012
Town Engineer		
JEFFREY RIDER, Cuoco & Cormier Engineering Associates, Inc.		Term Expires 2012
Surveyors of Lumber		
CHARLES W. TULLY, JR.		
Veterans' Grave Agent		
ALAN E. CHANEY		Term Expires 2012
Veterans' Agent		
PETER J. GEORGES		Term Expires 2012
Gas & Plumbing Inspector		
JAMES L. DOW		Term Expires 2012
Electrical Inspector		
DAVID G. SWEET		Term Expires 2012
DAVID G. SWEET II, Alternate Inspector		Term Expires 2012
Building Inspector		
DANA E. BARNES		Term Expires 2012
HARRY CULLINAN, Alternate Inspector		Term Expires 2012
Dog Officer		
SEAN G. READY		Term Expires 2012
Animal Inspector		
MICHAEL F. PALUMBO		Term Expires 2012
Fire Chief		
CHARLES H. RICH, JR		Term Expires 2012
Pound Keepers		
SEAN READY		Term Expires 2012
GERALD W. SIMMONS		Term Expires 2012
Fence Viewers and Field Drivers		
GERALD W. SIMMONS		
Historical Commission		
SUSAN J. TULLY		Term Expires 2012
GERALD J. DURKIN		Term Expires 2012
MICHAEL V. WURM		Term Expires 2013
TIMOTHY P. JOYCE		Term Expires 2013
ANNE L. DAVIS		Term Expires 2013
RAYMOND SULLIVAN		Term Expires 2014
LISA D. GERVAIS		Term Expires 2014
North Middlesex Council of Governments		
WALTER F. ALTERISIO		

**denotes resignation*

Election Officers

NANCY AHERN
MARY DEBARBIAN
AMY SCHEMBECHLER
ARLENE SILK
CORAL WEBBER
ANN-MARIE WRIGHT
ELECTION WARDEN, GERALD W. SIMMONS

BETTE F.AMODEI
CATHERINE IRZYK
MARILYN SHERIDAN
MICHAEL UDOT
LORRAINE WEST

Police Chief

JAMES G. DOWNES III

Term Expires 2012

Police Lieutenant

JAMES W. DOW

Term Expires 2012

Police Sergeant

DARRELL GILMORE

Term Expires 2012

Master Patrolmen

MICHAEL LYNN

ERIK HOAR

Patrol Officers

NICHOLAS PAPAGEORGIOU

CHARLES A. CHAPRALES

Reserve Police Officers

GEORGE AGGOTT
DANIEL H. KOWALSKI
JOHN KOYUTIS

SEAN G. READY
GREGG SANBORN
JAMES G. DOWNES, JR.

MICHAEL A. TEDESCO

**Special Police Officers
Groton**

CHIEF DONALD L. PALMA, JR.
PETER S. BRESLIN
PAUL R. CONNELL
RICHARD C. ELIE
JEFFREY M. GIGLIOTTI
IRMIN L. PIERCE III
EDWARD P. SHERIDAN SR.
BETHANY EVANS
GEORGE R. AGGOTT
NICHOLAS C. BELTZ
STEPHEN MCANDREW
RACHEL ROBINSON

ROBERT BREAUULT
GORDON CANDOW
JAMES A. CULLEN III
DERRICK J. GEMOS
JASON M. GOODWIN
DALE P. ROSE
COREY E. WAITE
RYAN FOGARTY
EDWARD BUSHNOE
KEVIN T. HENEHAN
RACHEL E. MEAD

Pepperell

DAVID SCOTT
JAMES PETERS
STEVEN D. BEZANSON
RICHARD SMITH
TODD BLAIN
BRUCE HASKINS
FABRIZIO VESTRI
HAYLIE BOUTWELL
PAUL NELSON
RYAN FOGARTY
JEREMIAH FRIEND

ALAN LESSIEUR
STEPHEN MULKERIN
STEVEN BURKE
NICK PARKER
JARED CARRUBBA
WILLIAM GREATHEAD
DAVID QUERZE
THOMAS MASKALENKO
ARMANDO HERRARA

**denotes resignation*

Tyngsborough

MARK BOURQUE
MICHAEL CASELLA
STEVEN GEORGES
PETER KULISICH
JOHN MANNING
STEPHEN DESILETS
BRYAN NASWORTHY
CHARLES RUBINO
THOMAS WALSH
SHAUN WOODS
WALESKA CARRUCINI
DAVID SALVUCCI
JOHN COBURN
NATHAN ABDULLAH

RICHARD BURROWS
CHRISTOPHER CHRONOPOULOUS
KENNETH HEALEY
RICHARD HOWE
STEVEN MANNING
RICHARD ST. PIERRE
CHRISTOPHER RIDER
SHAUN WAGNER
CYNTHIA WEEKS
KEVIN RONAN
DANIEL WHITMAN
BRIAN JONES
EDWARD CAISSIE

Cultural Council

CHRISTINA SULLIVAN
COLLEEN F. WELCH
SHARON S. FLANAGAN
DAWN S. BUZAN
KAREN SCHWETZ
CAROLINE E. SCHWETZ

Term Expires 2013
Term Expires 2013
Term Expires 2013
Term Expires 2014
Term Expires 2014
Term Expires 2014

Cable Committee

BOGDAN J. SNIEZEK
JOHN M. CALLAHAN
VACANT
KENNETH T. FAUBEL
CAROLYN A. WURM

Term Expired 2010
Term Expires 2011
Term Expires 2011
Term Expires 2011
Term Expires 2012

ADA Coordinator

DANA E. BARNES

Term Expires 2012

Emergency Management Director

JON N. CRANDALL, JR.

Term Expires 2012

Technology Advisory Committee

KENNETH T. FAUBEL
FRANK O'CONNELL
BERNARD A. DINATALE
JAMES CONSIDINE

KATHY ICENOGLE
DOT MASTAKOURAS
SUSAN P. WRIGHT

Agricultural Commission

CARL B. FLOWERS
ALBERT N. HORTON
SUSAN M. CHANEY
CHARLES W. TULLY, JR.
JOAN M. SIMMONS

Term Expires 2012
Term Expires 2012
Term Expires 2013
Term Expires 2014
Term Expires 2015

**denotes resignation*

Community Preservation Committee

Judith K. Larter, designated by Conservation	Term Expires 2012
Timothy L. Joyce, designated by Historical Commission	Term Expires 2012
George J. Basbanes, designated by Planning Board	Term Expires 2012
James E. Tully, designated by Park Commission	Term Expires 2012
David Nicholson, designated by Affordable Housing	Term Expires 2011
Kenneth J. Leva, Selectmen's delegate	Term Expires 2012
Susan K. Psaledakis, Member At Large	Term Expires 2012
Joseph P. Dean, Member at Large	Term Expires 2013
Joan M. Simmons, Member at Large	Term Expires 2014

Safe Pathways Committee

John M. Callahan	Diana L. Dalida
Lisa A. Gervais	Catherine O. Irzyk
Robert J. Irzyk	Julianna Perrissinotto
Susan K. Psaledakis	Bruce S. Tannenbaum

GOVERNANCE COMMITTEE

CATHERINE O. IRZYK	DEREK J. BERNARD
WILLIAM J. AHERN	SUSAN K, PSALEDAKIS
BRIAN F. REYNOLDS	FRANCIS J. ANTONELLI

**denotes resignation*

REPORT OF THE BOARD OF SELECTMEN

The Board usually meets at the Town Hall on Monday evenings commencing at 7:00 P.M. with any variations to this schedule posted accordingly.

The Board, as always, would like to extend its thanks to all the individuals on town boards and committees who continue to unselfishly donate their time and energy to maintain Dunstable and the things we most cherish about this town we live in.

The members were elected to serve in the following roles for this term: Walter F. Alterisio as Chairman, Kenneth J. Leva as Procurement Officer and Daniel F. Devlin as Clerk.

The Board continues to welcome citizen participation and attempts to work with the citizens and the many boards, officers and committees in an effort to keep up with the many changes Dunstable is experiencing. Members on the Board have been actively working with the Community Preservation Committee, Police & Fire Departments, Road Commissioners, GDRSD School Committee and Fincom to name just a few.

This past year we've added a new committee, the Governance Committee, who worked diligently to review the Financial Management Review report from the analysis conducted by the Technical Assistance Section of Massachusetts Department of Revenue, Division of Local Services over the summer and early fall and has provided their suggestions for implementation of DLS recommendations.

The Board continues to work with multiple boards, officials and committees addressing issues as they come up during the year, and will endeavor to continue to do so, the insure all residents can be familiar with proposed project(s) and share ideas and concerns.

BOARD OF SELECTMEN

Walter F. Alterisio
Kenneth J. Leva
Daniel F. Devlin

REPORT OF THE TOWN CLERK

In May, Town and City Clerks were issued a ruling from Homeland Security that effectively resulted in many offices having to discontinue passport services. The new requirements did not allow passport agents to create, amend or have access to birth certificates. Further they required that agents do not have access to security paper used for birth certificates or overlapping duties with birth document functions. This effectively made Town Clerks ineligible to serve as Passport Agents. Some Town Halls were successful in keeping the service through other departments but the Dunstable Town Hall with limited staff and restraining physical conditions could not meet their criteria.

Also in May, the Town voted that the Town amend the General Bylaws of the Town by adopting a bylaw establishing an Affordable Housing Trust Fund pursuant to MGL Chapter 44 §55. The Town also voted to accept the provisions of MGL Chapter 53, §9A regarding nomination papers, providing certain conditions and procedures, notably including a deadline for obtaining blank nomination papers and a limitation on the number of blank nomination papers a prospective candidate will be allowed to receive. The town also voted to revoke the vote taken in 2003 that the Town accepts the provisions relative to establishing a town scholarship fund and relative to establishing an aid to the elderly and disabled taxation fund and check off.

In August, the Town made the decision to discontinue our partnership with Division of Fisheries and Wildlife as licensing agents. This was because the DFW launched a new electronic licensing system for the issuance of licenses and permits and no longer issue “books” for agents. Their plans included involving a third party agent with the ability to “sweep” the Town’s bank account. In addition to the possibility of being accountable for bad checks, our Town Accountant had concerns with the burden of additional record keeping for a separate account and overdrafts that might occur if there was a delay in making deposits. The consensus of our Board of Selectmen was similar. We were sorry to lose this service but there were too many factors that would actually cost the town to serve as the State’s Agent.

The Town Clerk’s Office continued to hold Saturday hours in January and February for the convenience of our residents. In 2011, the Town Clerk’s office posted 459 board and committee meetings and collected \$8,725.50 in fees to the Town of Dunstable. I hereby submit the annual report of the Town Clerk’s Office for the year ending 2011 to the Board of Selectmen and Citizens of Dunstable, Massachusetts.

Respectfully submitted,

Carol A. Skerrett, Town Clerk CMMC

REPORT OF THE TOWN CLERK 2011

Population	3,228
Registered Voters	2,149
Active Voters	1,989
Inactive Voters	160
Democrats	408
Republicans	363
Unenrolled	1,359
Green-Rainbow	1
Other	18

VITAL STATISTICS

The Town Clerk's office recorded births, deaths and marriages as follows:

Births

Males	4
Females	5
Total Births Recorded	9

Deaths

Males	3
Females	6
Total Deaths Recorded	9

Marriages	7
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DOG LICENSES

A total of 627 dogs and 3 kennels were licensed amounting to \$4,995.00 to the Town of Dunstable.

Female/Male @ \$10.00	48	480.00
Spayed/Neutered @ \$6.00	541	3,246.00
Kennel (4 dogs) @ \$25.00	0	.00
Kennel (5-10 dogs) @ \$50.00	1	50.00
Kennel (11 or more) @ \$75.00	4	300.00
Senior @ \$.00	26	.00
Late Fees/Fines/Violations	919.00	
Total Town of Dunstable		\$4,995.00

FISH AND GAME LICENSE

Total – Division of Fisheries/Wildlife	\$1,048.75
Town of Dunstable	\$51.25

NON-CRIMINAL CITATIONS

Total Citations Received - Marijuana	24
Total Town of Dunstable	\$2,400.00

PASSPORTS (through April 30, 2011)

Total Passport Applications Processed	138
Total Town of Dunstable	\$325.00

BUSINESS CERTIFICATES/RAFFLE PERMITSVOTER AND STREET LISTINGS

Total Business Certificates – 14	280.00
Total Raffle Permits Issued – 4	40.00
Total Voter Lists and Street Lists	48.25
Underground Tank/Pole Recording	20.00
Total Town of Dunstable	\$388.25

COPIES OF CERTIFIED VITAL RECORDS

Certified Copies of Vital Records	\$515.00
Notary Services	51.00
Total Town of Dunstable	\$566.00

SPECIAL TOWN MEETING

May 9, 2011

After determining that a quorum was present, the Special Town Meeting was called to order at 7:00pm by Town Moderator Ted Gaudette. Boy Scout Troop 28 was thanked for their assistance in delivering the town reports. The troop then led the Pledge of Allegiance. Members included Ethan Axon, Alec Carranco, Tim Crandall, Daniel Flint, Gabe Higley, Jacob Hughes, Chris DeNyse, Devon Sullivan and Nik Jablonski.

Tellers appointed by the Moderator were sworn in by the Town Clerk. They were Francis King, Geoff Neily, Mary Beth Pallis, John Callahan, Albert Horton, Patrick Murphy, Thomas Dumont and David Webber.

Town Clerk Carol Skerrett read the greetings; motion was made and seconded to dispense with the reading of the articles, voted in the affirmative, ending with the closing of the warrant and return of service.

ARTICLE 1. Motion made and seconded that the Town raise and appropriate by transfer from free cash, the sum of Sixteen Thousand Eight Hundred (\$16,800.00) and no/100 Dollars for the purpose of paying an outstanding invoice due to Minuteman Regional Vocational Technical School District in Lexington for the Chapter 74 tuition for the 2010-2011 school year.

Majority Vote Required
Voted in the Affirmative

ARTICLE 2. Motion made and seconded that the Town take no action (*on paying any unpaid bills of 2010 as none is necessary*).

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 3. Motion made and seconded that the Town raise and appropriate by transfer from free cash, the sum of Ten Thousand (\$10,000.00) Dollars to cover the cost of replacing the roof on the town's residential building on River Street.

Majority Vote Required
Voted in the Affirmative

Motion made and seconded that the Town waive the reading of the minutes of the Special Town Meeting.

Majority Vote Required
Voted in the Affirmative

Motion made and seconded to adjourn the Special Town Meeting of May 9, 2011 at 7:23 pm.

Majority Vote Required
Voted in the Affirmative

Quorum Certificate

In accordance with The Town of Dunstable's Town Meetings, Town Elections & Records Bylaw, I hereby certify that the quorum for an Annual or Special Town Meeting is 50 registered voters of the Town of Dunstable.

Total number of voters checked in at the Special Town Meeting of May 9, 2011: 116

Respectfully submitted,

Carol A. Skerrett
Town Clerk, CMMC

**ANNUAL TOWN MEETING
May 9, 2011**

After determining that a quorum was present, the Annual Town Meeting was called to order at 7:30 pm by Moderator, Ted O. Gaudette. Article 2 would be stated by line item and a motion for unquestioned line items would be made and voted on, after which questioned line items would be considered. Town meeting tellers appointed were Mary Beth Pallis, Frank King, David Webber, John Callahan, Patrick Murphy, Thomas Dumont who were sworn in by Town Clerk, Carol Skerrett. Voter check-in tables were staffed by Ann-Marie Wright and Lorraine West.

Town Clerk Carol Skerrett read the greetings; a motion was made and seconded to dispense with the reading of the articles, ending with the closing of the warrant and return of service.

ARTICLE 1. Motion made and seconded that the Town accept the 2010 Annual Report with the following correction: Page 10 Board of Selectmen Report should read "to ensure".

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 2. Motion made and seconded that the Town raise and appropriate the following sums to defray the expenses for the Town, to fix Salary & Compensation for all elected and appointed Town Officers:

GENERAL GOVERNMENT		
<i>Selectmen - 122</i>		14,400
0001-01-122-5120-0000-000	Selectmens Salaries	1,800
0001-01-122-5190-0000-005	Selectmen Tuition Reimbursement	200
0001-01-122-5210-0000-005	Selectmens Energy (Rental Utilities)	150
0001-01-122-5240-0000-005	Selectmens Repairs and Maint (Rental)	1,500
0001-01-122-5300-0000-005	Selectmen Professional and Tech	200
0001-01-122-5300-0000-006	Selectmen Special Legal	7,500
0001-01-122-5340-0000-005	Selectmens Communication	1,500
0001-01-122-5420-0000-005	Selectmens Office Supplies Expense	500
0001-01-122-5710-0000-005	Selectmens In-State Travel	150
0001-01-122-5730-0000-005	Selectmens Dues and Memberships	150
0001-01-122-5730-0000-006	No. Midd. Council of Govt	750
	<i>SALARIES</i>	<i>1,800</i>
	<i>OPERATIONS</i>	<i>12,600</i>
<i>Personnel Policy Consult. - 124</i>		-
0001-01-124-5300-0000-000	Personnel Policy Consult.	-
<i>FINCOM - 131</i>		150
0001-01-131-5580-0000-005	Finance Committee Other Supplies	-
0001-01-131-5730-0000-005	Finance Committee Dues and Memberships	150
<i>Reserve Account - 132</i>		30,000
0001-01-132-5960-0000-000	Reserve Account	30,000
<i>Accountant - 135</i>		44,721
0001-01-135-5120-0000-000	Accountant Salary	19,478
0001-01-135-5120-0000-001	Accountant Clerical	6,462
0001-01-135-5300-0000-004	Accounting Annual Audit	10,000
0001-01-135-5300-0000-005	Accountant Exp Profssional and Tech	7,000
0001-01-135-5340-0000-005	Accountants Communication	100
0001-01-135-5420-0000-005	Accountants Office Supplies	1,329
0001-01-135-5710-0000-005	Accountant In-State Travel	200
0001-01-135-5730-0000-005	Accountant Dues and Membership	152
	<i>SALARIES</i>	<i>25,940</i>
	<i>OPERATIONS</i>	<i>18,781</i>
<i>Assessors - 141</i>		49,522
0001-01-141-5120-0000-000	Assessors Salaries	909
0001-01-141-5120-0000-001	Assessors Associate	26,415
0001-01-141-5120-0000-002	Assessors Clerical Wages	11,798
0001-01-141-5240-0000-005	Assessors Repair and Maint Service	-
0001-01-141-5300-0000-005	Assessors Professional and Technical	5,600
0001-01-141-5340-0000-005	Assessors Communication	132
0001-01-141-5380-0000-005	Assessors Other Purchased Services	-
0001-01-141-5420-0000-005	Assessors Office Supplies	868
0001-01-141-5710-0000-005	Assessors In-State Travel	200
0001-01-141-5730-0000-005	Assessors Dues and Memberships	100
0001-01-141-5301-0000-005	House Assessment of 25% of Dunstable (New)	3,500
	<i>SALARIES</i>	<i>39,122</i>
	<i>OPERATIONS</i>	<i>10,400</i>
<i>Treasurer - 145</i>		33,016
0001-01-145-5120-0000-000	Treasurers Salary	23,136
0001-01-145-5190-0000-001	Treas/ Coll. Certification	1,000
0001-01-145-5300-0000-005	Treasurers Professional and Technical	6,980
0001-01-145-5340-0000-005	Treasurers Communication	680
0001-01-145-5420-0000-005	Treasurers Office Supplies	655
0001-01-145-5710-0000-005	Treasurers In-State Travel	65
0001-01-145-5730-0000-005	Treasurers Dues and Memberships	45
0001-01-145-5780-0000-005	Other Bank Charges	455
	<i>SALARIES</i>	<i>24,136</i>
	<i>OPERATIONS</i>	<i>8,880</i>

<i>Tax Collector - 146</i>		35,936
0001-01-146-5120-0000-000	Tax Collectors Salary	23,136
0001-01-146-5300-0000-005	Tax Collector Professional and Technical	6,553
0001-01-146-5300-2009-005	Tax Lien Fees	-
0001-01-146-5340-0000-005	Tax Collectors Communication	4,000
0001-01-146-5420-0000-005	Tax Collectors Office Supplies	1,895
0001-01-146-5710-0000-005	Tax Collectors In-State Travel	182
0001-01-146-5730-0000-005	Tax Collectors Dues and Membership	170
	<i>SALARIES</i>	<i>23,136</i>
	<i>OPERATIONS</i>	<i>12,800</i>
<i>Town Legal Professional and Technical - 151</i>		30,000
0001-01-151-5300-0000-000	Town Legal Professional and Technical	30,000
<i>Dog Program - 160</i>		400
0001-01-160-5340-0000-000	Dog Lic Communication	-
0001-01-160-5580-0000-000	Dog License Program Other Supplies	400
<i>Town Clerk - 161</i>		29,832
0001-01-161-5120-0000-000	Town Clerks Salary	27,282
0001-01-161-5190-0000-001	Town Clerk Certification	1,000
0001-01-161-5300-0000-005	Town Clerk Professional and Technical	450
0001-01-161-5340-0000-005	Town Clerk Communication	300
0001-01-161-5420-0000-005	Town Clerks Office Supplies	500
0001-01-161-5710-0000-005	Town Clerks In-State Travel	150
0001-01-161-5730-0000-005	Town Clerks Dues and Memberships	150
	<i>SALARIES</i>	<i>27,282</i>
	<i>OPERATIONS</i>	<i>2,550</i>
<i>Elections - 162</i>		6,988
0001-01-162-5120-0000-000	Election & Reg. Wages	1,313
0001-01-162-5190-0000-000	Election and Registration Stipends	-
		175
0001-01-162-5240-0000-005	Elections Repairs and Miantenance	
0001-01-162-5300-0000-005	Elections Professional and Tech	3,000
0001-01-162-5340-0000-005	Election and Reg Communication	2,000
0001-01-162-5580-0000-005	Election & Reg. Other Supplies	500
	<i>SALARIES</i>	<i>1,313</i>
	<i>OPERATIONS</i>	<i>5,675</i>
<i>Registrar - 163</i>		225
0001-01-163-5120-0000-000	Registrar Salary	225
	<i>SALARIES</i>	<i>225</i>
	<i>OPERATIONS</i>	<i>-</i>
<i>Conservation - 171</i>		14,359
0001-01-171-5120-0000-001	Conservation Comm Clerical	13,159
0001-01-171-5300-0000-005	Conservation Professional and Technical	75
0001-01-171-5340-0000-005	Conservation Communication	100
0001-01-171-5420-0000-005	Conservation Comm. Office Supplies	150
0001-01-171-5580-0000-005	Conservation Other Supplies	100
0001-01-171-5710-0000-005	Conservation Comm. In-State Travel	40
0001-01-171-5730-0000-005	Conservation Comm. Dues and Memberships	600
0001-01-171-5780-0000-005	Conservation Other Expenses	135
	<i>SALARIES</i>	<i>13,159</i>
	<i>OPERATIONS</i>	<i>1,200</i>

<i>Planning Board - 175</i>		14,159
0001-01-175-5120-0000-001	Planning Board Clerical	13,159
0001-01-175-5300-0000-005	Planning Bd Professional and Tech	700
0001-01-175-5300-0000-006	Planning Bd NRLT Legal	-
0001-01-175-5340-0000-005	Planning Bd Communication	150
0001-01-175-5420-0000-005	Planning Bd Office Supplies	150
	<i>SALARIES</i>	<i>13,159</i>
	<i>OPERATIONS</i>	<i>1,000</i>
<i>Zoning Board - 176</i>		2,000
0001-01-176-5120-0000-005	Zoning Bd Wages	500
0001-01-176-5300-0000-005	Zoning Bd Professional & Technical	-
0001-01-176-5340-0000-005	Zoning Bd of Appeals Communication	-
0001-01-176-5420-0000-005	Zoning Bd Office Supplies	1,500
0001-01-176-5730-0000-005	Zoning Bd Dues and Memberships	-
	<i>SALARIES</i>	<i>500</i>
	<i>OPERATIONS</i>	<i>1,500</i>
<i>Town Hall - 192</i>		89,803
0001-01-192-5110-0000-000	Town Hall Clerical	44,050
0001-01-192-5120-0000-000	Town Hall Clerical Part Time Wages	1,010
0001-01-192-5120-0000-001	Town Hall Caretaker	4,343
0001-01-192-5210-0000-005	Town Hall Energy	15,000
0001-01-192-5230-0000-001	Town Hall Caretaker Non Energy Utilities	3,000
0001-01-192-5230-0000-005	Town Hall Non- Energy Utilities	2,000
0001-01-192-5240-0000-005	Town Hall Repairs and Maint	7,000
0001-01-192-5290-0000-001	Town Hall Caretaker Other Property Related Services	2,500
0001-01-192-5290-0000-005	Town Hall Other Property Related Services	-
0001-01-192-5300-0000-005	Town Hall Professional and Tech	500
0001-01-192-5340-0000-005	Town Hall Communication	5,000
0001-01-192-5340-0000-009	Town Hall Phone/ Computer	1,500
0001-01-192-5420-0000-005	Town Hall Office Supplies	900
0001-01-192-5430-0000-005	Town Hall Building Repairs and Maint	100
0001-01-192-5450-0000-005	Town Hall Custodial Housekeeping Supplies	300
0001-01-192-5580-0000-005	Town Hall Other Supplies	100
0001-01-192-5580-0000-015	New Town Hall Server ATM Art 15 052008	2,500
	<i>SALARIES</i>	<i>49,403</i>
	<i>OPERATIONS</i>	<i>40,400</i>
<i>Town Rentals - 193</i>		-
0001-01-193-5210-0000-013	160 Pleasant St. Energy	-
<i>Town Reports - 195</i>		5,000
0001-01-195-5380-0000-000	Town Reports	5,000
0001-01-195-5420-0000-000	Town Report Office Supplies	-
0001-01-195-5710-0000-000	Town Reports In State Travel	-
<i>Town Engineer</i>		10,000
0001-01-199-5300-0000-005	Town Engineer	10,000
	<i>SALARIES</i>	<i>-</i>
	<i>OPERATIONS</i>	<i>10,000</i>
	TOTAL GENERAL GOVERNMENT	410,511
	SALARIES	219,175
	OPERATIONS	191,336

PUBLIC SAFETY		
<i>Police Department 210</i>		874,550
0001-02-210-5110-0000-000	Police Chief Salary	98,023
0001-02-210-5110-0000-001	Police Wages	368,112
0001-02-210-5110-0000-002	Admin Assistant	31,512
0001-02-210-5120-0000-001	Police Wages Part Time	15,789
0001-02-210-5120-0000-011	Police Station Custodial Wages	3,566
0001-02-210-5130-0000-001	Police Overtime	118,000
0001-02-210-5140-0000-001	Police Differentials	12,672
0001-02-210-5190-0000-005	Police Tuition Reimbursement	5,600
0001-02-210-5210-0000-011	Police Station Energy	8,923
0001-02-210-5230-0000-011	Police Station Non-Energy Utilities	502
0001-02-210-5240-0000-005	Police Station Maint and Repair Service	1,500
0001-02-210-5240-0000-006	Police Cruiser Repairs and Maint.	38,725
0001-02-210-5240-0000-007	Police Radio Repair and Maint.	-
0001-02-210-5240-0000-011	Police Repair and Maintenance Service	-
0001-02-210-5270-0000-005	Rentals and Leases	600
0001-02-210-5290-0000-011	Police Station Other Property Related Services	1,855
0001-02-210-5300-0000-005	Police Expense Professional & Tech (Training)	5,000
0001-02-210-5340-0000-005	Police Expense Communication	1,000
0001-02-210-5340-0000-007	Police Radio	72,415
0001-02-210-5340-0000-011	Police Station Communication (Phone)	3,675
0001-02-210-5380-0000-008	Police Lockup	3,500
0001-02-210-5380-0000-011	Police Station Other Purchased Services	1,566
0001-02-210-5420-0000-005	Police Dept. Office Supplies	5,600
0001-02-210-5450-0000-011	Police Station Custodial and Housekeeping Supplies	1,556
0001-02-210-5480-0000-006	Police Vehicular Supplies	2,868
0001-02-210-5580-0000-005	Police Other Supplies	16,350
0001-02-210-5580-0000-011	Police Station Expense Other Supplies	1,655
0001-02-210-5730-0000-005	Dues and Memberships	14,100
0001-02-210-5730-0000-007	Police Radio Dues and Membership	6,405
0001-02-210-5740-0000-006	Police Cruiser Insurance Premiums	988
0001-02-210-5850-2011-009	Police New Cruiser Cap Lease 2011	32,492
	SALARIES	647,675
	OPERATIONS	226,875
<i>Fire Department - 220</i>		93,870
0001-02-220-5120-0000-000	Fire Dept. S & W	19,695
0001-02-220-5120-0000-001	Fire Chief Wages	18,175
0001-02-220-5190-0000-000	Fire Stipend	-
0001-02-220-5190-0000-005	Fire Dept Other Services	-
0001-02-220-5210-0000-005	Fire Dept Energy	4,000
0001-02-220-5230-0000-005	Fire Dept Non-Energy Water	150
0001-02-220-5240-0000-005	Fire Repairs and Maint Expense	7,000
0001-02-220-5240-0000-006	Fire Equipment Repairs and Maintenance	-
0001-02-220-5300-0000-005	Fire Dept Professional & Technical Service	500
0001-02-220-5300-0000-007	Fire Dept. Training	1,250
0001-02-220-5340-0000-005	Fire Dept Communications	8,000
0001-02-220-5340-0000-011	Art12 Fire Truck Repairs	-
0001-02-220-5340-0000-012	Fire Pumper Truck Repair Art 2 ATM 052008	-
0001-02-220-5420-0000-005	Fire Dept. Office Supplies	400
0001-02-220-5430-0000-005	Fire Dept Building and Equip Repairs and Maint	-
0001-02-220-5450-0000-005	Fire Dept. Custodial and Housekeeping Supplies	500
0001-02-220-5460-0000-005	Fire Dept Groundskeeping Supplies	-
0001-02-220-5480-0000-005	Fire Dept Vehicular Supplies	6,000
0001-02-220-5480-0000-006	Fire Dept Vehicular Supplies	-
0001-02-220-5490-0000-005	Fire Expense Food and Food Service Supplies	500
0001-02-220-5580-0000-005	Fire Dept Firefighting Supplies	2,000
0001-02-220-5580-0000-006	New Fire Equipment	25,000
0001-02-220-5580-0000-007	Fire Training Firefighting Supplies	-
0001-02-220-5720-0000-005	Fire Dept Out of State Travel	-
0001-02-220-5720-0000-011	Fire Dept Truck Repair Out of State Travel	-
0001-02-220-5730-0000-005	Fire Dept. Dues and Memberships	700
	SALARIES	37,870
	OPERATIONS	56,000

<i>Emergency Medical Services - 232</i>		-
0001-02-232-5120-0000-005	Emerg Med Service Wages	-
0001-02-232-5190-0000-005	EMS Stipends	-
0001-02-232-5300-0000-005	EMS Professional and Tech Expense	-
0001-02-232-5500-0000-005	Medical Supplies	-
0001-02-232-5580-0000-005	Emerg Med Service Other Supplies	-
0001-02-232-5730-0000-005	EMS Dues and Memberships	-
	<i>SALARIES</i>	-
	<i>OPERATIONS</i>	-
<i>Building Inspector - 241</i>		17,215
0001-02-241-5120-0000-000	Building Inspector Salary	15,915
0001-02-241-5340-0000-005	Building Inspector Communication	100
0001-02-241-5420-0000-005	Building Insp. Office Supplies	600
0001-02-241-5710-0000-005	Building Insp. In-State Travel	300
0001-02-241-5730-0000-005	Building Insp. Dues and Membership	300
	<i>SALARIES</i>	15,915
	<i>OPERATIONS</i>	1,300
<i>Gas Inspector - 242</i>		1,408
0001-02-242-5120-0000-000	Gas Inspector Salary	1,408
	<i>SALARIES</i>	1,408
	<i>OPERATIONS</i>	-
<i>Plumbing Inspector - 243</i>		1,424
0001-02-243-5120-0000-000	Plumbing Insp. Salary	1,424
	<i>SALARIES</i>	1,424
	<i>OPERATIONS</i>	-
<i>Electrical Inspector - 245</i>		3,488
0001-02-245-5190-0000-000	Electrical Inspector Expense	3,488
<i>Animal Inspector - 249</i>		400
0001-02-249-5380-0000-001	Insp of Animal Exp	400
<i>Emergency Management - 291</i>		3,000
0001-02-291-5340-0000-000	Emergency Management Communications	2,600
0001-02-291-5580-0000-000	Emergency Management Other Supplies	100
0001-02-291-5710-0000-005	Emergency Management In-State Travel	300
<i>Dog Officer - 292</i>		8,500
0001-02-292-5190-0000-000	Dog Officer Time & Exp.	8,500
<i>Forestry Public Works - 294</i>		12,000
0001-02-294-5290-0000-000	Tree Warden Time & Exp.	11,850
0001-02-294-5530-0000-000	Forestry Public Works Supplies	85
0001-02-294-5730-0000-000	Tree Warden Dues and Memberships	65
	TOTAL PUBLIC SAFETY	1,015,854
	<i>SALARIES</i>	704,291
	<i>OPERATIONS</i>	311,563
SCHOOLS - 300		
<i>GDRSD - 300</i>		4,506,345
0001-03-300-5320-0000-001	G. D. R. S. District	4,019,676
0001-03-300-5910-0000-002	G. D. R. S. Debt	486,669
<i>GLRVTS - 300</i>		189,133
0001-03-300-5320-0000-003	G. L. R. V. T. H. S.	172,333
0001-03-300-5320-2009-004	Minuteman Reg Voc Tech Sch	16,800
	TOTAL Regional & Vocational Schools	4,695,478

PUBLIC WORKS		
<i>Highway Department Operations - 422</i>		292,671
0001-04-422-5110-0000-000	Highway S. & W.	138,608
0001-04-422-5120-0000-000	Highway Part-Time Wages	-
0001-04-422-5120-0000-001	Highway Clerical	16,428
0001-04-422-5130-0000-000	Highway Overtime	3,030
0001-04-422-5210-0000-007	Highway Energy	6,300
0001-04-422-5240-0000-006	Highway Repairs and Maint Service	25,257
0001-04-422-5240-0000-007	Highway Machinery Fund Service	21,360
0001-04-422-5240-0000-013	Highway Paving Service	15,000
0001-04-422-5240-0000-014	Brush Signs & Line Paint	22,350
0001-04-422-5270-0000-007	Highway Expense Rental	-
0001-04-422-5270-0000-008	Highway Lease Purchase	12,895
0001-04-422-5300-0000-006	Highway Maintenance Professional and Technical	1,638
0001-04-422-5300-0000-007	Highway Mach. Professional and Tech	-
0001-04-422-5340-0000-007	Highway Communication	4,725
0001-04-422-5420-0000-007	Highway Machinery Office Supplies	252
0001-04-422-5450-0000-007	Highway Custodial and Housekeeping Supplies	1,260
0001-04-422-5460-0000-006	Highway Groundskeeping Supplies	1,008
0001-04-422-5480-0000-006	Highway Vehicular Supplies	17,312
0001-04-422-5480-0000-007	Highway Machinery Vehicular Supplies	-
0001-04-422-5530-0000-007	Highway Machinery Public Works Supplies	5,166
0001-04-422-5530-0000-014	Highway Brush Sign Line Painting Public Works Supplies	-
0001-04-422-5730-0000-007	Highway Dues and Memberships	82
0001-04-422-5740-0000-007	Highway Machinery Insurance Premiums	-
	<i>SALARIES</i>	<i>158,066</i>
	<i>OPERATIONS</i>	<i>134,605</i>
<i>Snow Removal - 423</i>		241,369
0001-04-423-5110-0000-000	Highway Snow Removal Wages	2,303
0001-04-423-5120-0000-000	Snow Wages Part Time	15,049
0001-04-423-5130-0000-000	Snow Removal Overtime	30,522
0001-04-423-5240-0000-000	Snow Repair and Maintenance	5,415
0001-04-423-5290-0000-000	Snow Other Purch Services	450
0001-04-423-5290-0000-004	Snow Removal Plowing	25,490
0001-04-423-5290-0000-005	Dec Ice Storm Other Purchased Services	855
0001-04-423-5480-0000-000	Highway Snow Vehicular Supplies	5,985
0001-04-423-5530-0000-001	Snow Removal Supplies Salt	147,890
0001-04-423-5530-0000-002	Snow Removal Supplies Sand	1,140
0001-04-423-5530-0000-003	Snow Removal Supplies Chemicals	5,985
0001-04-423-5530-0000-004	Snow Removal - Public Works Supplies	285
	<i>SALARIES</i>	<i>47,874</i>
	<i>OPERATIONS</i>	<i>193,495</i>
<i>Street Lights - 424</i>		7,700
0001-04-424-5210-0000-000	Street Lights Energy	7,700
Subtotal Hwy Dpt		540,740
<i>Transfer Station - 433</i>		30,500
0001-04-433-5290-0000-000	Town subsidy	28,400
0001-04-433-5240-0000-001	Landfill Monitoring	2,100
	<i>OPERATIONS</i>	<i>30,500</i>

<i>Cemetery - 491</i>		12,815
0001-04-491-5120-0000-000	Cemetery Wages	12,080
0001-04-491-5120-0000-002	Cemetery Interment Wages	-
0001-04-491-5230-0000-000	Cemetery Non-Energy Utilities(Water)	-
0001-04-491-5240-0000-000	Cemetery Repairs and Maint Services	-
0001-04-491-5290-0000-000	Cemetery Other Property Related Services	-
0001-04-491-5380-0000-002	Cemetery Interments	-
0001-04-491-5430-0000-000	Cemetery Build and Equip Repair Supplies	-
0001-04-491-5460-0000-001	Cemetery Care of Lots Groundskeeping Supplies	735
0001-04-491-5580-0000-000	Cemetery Other Supplies	-
	<i>SALARIES</i>	<i>12,080</i>
	<i>OPERATIONS</i>	<i>735</i>
Subtotal Other Public Works		43,315
	TOTAL PUBLIC WORKS	584,055
	<i>SALARIES</i>	<i>217,020</i>
	<i>OPERATIONS</i>	<i>367,035</i>
HUMAN SERVICES		
<i>Board of Health - 510</i>		10,657
0001-05-510-5120-0000-005	Board of Health Wages	4,747
0001-05-510-5380-0000-002	Nashoba Bd of Health Assm	4,760
0001-05-510-5730-0000-005	Board of Health Dues and Memberships	1,150
	<i>SALARIES</i>	<i>4,747</i>
	<i>OPERATIONS</i>	<i>5,910</i>
<i>Town Nurse Assessment -522</i>		1,646
0001-05-522-5380-0000-000	Town Nurse Assessment	1,646
<i>Mental Health Assessment - 523</i>		400
0001-05-523-5380-0000-000	Mental Health Assessment	400
<i>Council on Aging - 541</i>		13,129
0001-05-541-5120-0000-000	Council On Aging Wages	3,151
0001-05-541-5380-0000-005	Council on Aging Bus	5,300
0001-05-541-5420-0000-000	Council on Aging Office Supplies	200
0001-05-541-5490-0000-000	COA Food and Food Service Supplies	2,120
0001-05-541-5710-0000-005	Council on Aging In-St Travel	2,100
0001-05-541-5730-0000-000	COA Dues and Memberships	258
	<i>SALARIES</i>	<i>3,151</i>
	<i>OPERATIONS</i>	<i>9,978</i>
<i>Vererans Affairs - 543</i>		5,412
0001-05-543-5120-0000-000	Veterans Agent Salary	1,325
0001-05-543-5340-0000-002	Veterans Communication	800
0001-05-543-5490-0000-002	Vet Services Food and Food Service Supplies	-
0001-05-543-5580-0000-002	Veterans Other Supplies	850
0001-05-543-5710-0000-002	Veterans In-State Travel	-
0001-05-543-5730-0000-002	Vet Services Dues and Memberships	650
0001-05-543-5770-0000-006	Veterans Benefits	999
0001-05-543-5300-0000-002	Meetings and Conferences	750
0001-05-543-5600-0000-560	Vet Services PY Encumbrance	38
	<i>SALARIES</i>	<i>1,325</i>
	<i>OPERATIONS</i>	<i>4,087</i>
	TOTAL HUMAN SERVICES	31,234
	<i>SALARIES</i>	<i>9,223</i>
	<i>OPERATIONS</i>	<i>22,011</i>

LIBRARY, PARKS & RECREATION		
<i>Library Operations - 610</i>		136,251
0001-06-610-5120-0000-000	Library S. & W.	71,751
0001-06-610-5210-0000-005	Library Energy	26,000
0001-06-610-5230-0000-005	Library Non-Energy Utilities	250
0001-06-610-5240-0000-005	Library Repairs and Maint	5,000
0001-06-610-5290-0000-005	Library Other Pro Related Serv	2,000
0001-06-610-5300-0000-005	Library Professional and Technical Services	100
0001-06-610-5340-0000-005	Library Communication	500
0001-06-610-5420-0000-005	Library Office Supplies	1,500
0001-06-610-5450-0000-005	Library Custodial and Housekeeping Supplies	150
0001-06-610-5580-0000-005	Library Other Supplies	29,000
0001-06-610-5730-0000-005	Library Dues and Memberships	-
	SALARIES	71,751
	OPERATIONS	64,500
<i>Library Consortium and Other Dues - 611</i>		11,400
0001-06-611-5730-0000-000	M.V.L. Consortium Dues	11,400
<i>Technical Expense and Other Supplies - 620</i>		-
0001-06-620-5580-0000-000	Tech Exp Other Supplies	-
<i>Cable TV, Comm and Other Supplies - 630</i>		-
0001-06-630-5580-0000-000	Cable TV Com Other Supplies	-
<i>Recreation Department - 631</i>		2,080
0001-06-631-5270-0000-005	Recreation Rentals and Leases	-
0001-06-631-5380-0000-005	Rec. Other Purchased Service	2,080
<i>Parks Department - 650</i>		18,500
0001-06-650-5210-0000-000	Parks Utility Expense	-
0001-06-650-5210-0000-001	Larter Field Energy	1,000
0001-06-650-5290-0000-000	Parks Dept. Other Property Related Services	8,000
0001-06-650-5290-0000-001	Larter Field Maint. Other Prop	9,500
<i>Arts Lottery Cultural Council - ABC</i>		-
<i>Historical Committee - DEF</i>		-
<i>Memorial Day Committee - 692</i>		500
0001-06-692-5580-0000-000	Memorial Day Expenses	500
<i>Summer Concert Committee - GHI</i>		-
	TOTAL LIBRARY & RECREATION	168,731
	SALARIES	71,751
	OPERATIONS	96,980
<i>Long Term Debt - 710</i>		255,841
0001-07-710-5910-0000-000	Long Term Debt	255,841
<i>Long Term Interest - 715</i>		74,475
0001-07-715-5915-0000-000	Long Term Interest	74,475
<i>Temporary Loan Interest - 725</i>		-
0001-07-725-5925-0000-000	Temporary Loan Interest	-
	TOTAL DEBT & INTEREST	330,316

INSURANCE & ASSESSMENTS		
<i>Cherry Sheet - 820</i>		-
0001-08-820-5630-0000-000	State Asst. Cherry Sheet	-
<i>Disability Insurance Claims XYZ</i>		-
<i>County Retirement System - 911</i>		159,810
0001-09-911-5170-0000-000	County Retirement System	159,810
<i>Unemployment Compensation - 913</i>		5,000
0001-09-913-5170-0000-000	Unemployment Compensation	5,000
0001-09-913-5600-0000-560	Unemployment Comp PY Encumbrance	
<i>Group Health Insurance - 914</i>		167,500
0001-09-914-5170-0000-000	Group Health Insurance	167,500
<i>FICA Town Share - 919</i>		18,218
0001-09-919-5170-0000-000	FICA Town Share	18,218
<i>Bldg/Vehicle Liab. Ins. - 945</i>		71,490
0001-09-945-5740-0000-000	Bldg/ Vehicle Liab. Ins.	71,490
0001-09-945-5600-0000-560	Liability Insurance PY Encumbrance	-
	TOTAL INSURANCE & ASSESSMENTS	422,018
	Total Budget for the Fiscal Year Ended	\$ 7,659,208

Items Questioned:

Selectmen's Special Legal
Town Clerk Salary
Police Salary
Police Operations
Highway Salaries
Highway Operations
Snow Operations
Transfer Station
Town Nurse Assessment

Motion made and seconded to vote on all line items not questioned.

Majority Vote Required
Voted in the Affirmative Unanimously

Selectmen's Special Legal 0001-01-122-5300-0000-006. Includes counsel for special zoning counsel such as 40B and includes costs for counsel for personnel training and policy. Motion made and seconded to raise and appropriate \$7500.00.

Majority Vote Required
Voted in the Affirmative

Town Clerk Salary 0001-161-5120-0000-000. Question withdrawn (voter was looking at another line item). Motion made and seconded to raise and appropriate \$27,282.00.

Majority Vote Required
Voted in the Affirmative

Police Salaries \$647,675. Includes overtime as a result of increased criminal action which requires more time for investigation, state mandated training increased to 4 times annually. Motion made and seconded to raise and appropriate \$647,675.00.

Majority Vote Required
Voted in the Affirmative

Police Operations \$226,875.00. Question withdrawn (was not questioned). Motion made and seconded to raise and appropriate \$226,875.00.

Majority Vote Required
Voted in the Affirmative Unanimously

Highway Salaries \$158,066.00. Salary includes hiring 3rd person. Motion made and seconded to raise and appropriate \$158,066.00.

Majority Vote Required
Voted in the Affirmative

Highway Operations \$134,605.00. Motion made and seconded to raise and appropriate \$134,605.00.

Majority Vote Required
Voted in the Affirmative

Snow Operations \$193,495.00. Motion made and seconded to raise and appropriate \$193,495.00.

Majority Vote Required
Voted in the Affirmative Unanimously

Transfer Station \$30,500.00. Due to a printing error, Landfill Monitoring 0001-04-433-5240-0000-001 (\$2,100.00) was omitted although the final total was correct which included the \$2,100.00. Motion made and seconded to raise and appropriate \$30,500.00.

Majority Vote Required
Voted in the Affirmative

Town Nurse Assessment 0001-05-522-5380-0000-000. Correct amount should read \$1646.00, not \$1636.00 as printed. Motion made and seconded to raise and appropriate \$1,646.00.

Majority Vote Required
Voted in the Affirmative

ARTICLE 3. Motion made and seconded that the Selectmen appoint for term of one year, one Pound Keeper, two Fence Viewers, two Field Drivers, and three Surveyors of Lumber.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 4. Motion made and seconded that the Town take no action (*pertaining to unpaid bills as there are none*).

Majority Vote Required
Voted in the Affirmative

ARTICLE 5. Motion made and seconded that the Town take no action (*pertaining to gifts or trusts*).

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 6. Motion made and seconded that the Town take no action (*pertaining to hearing committee reports as there were none*).

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 7. Motion made and seconded that the Town appropriate the sum of One Hundred Eighty Thousand Eight Hundred Twenty Eight Dollars and No Cents (\$180,828.00) for the construction and improvement to town roads of the Acts of 2006 State Reimbursement funds under G.L. Chapter 90, Section 34, Clause 127(A).

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 8. Motion made and seconded that the Town transfer the One Thousand Seven Hundred Twenty (\$1,720.00) Dollars collected from annual sales of Christmas Trees into an account known as the Christmas Tree Fund, account #0001-01-171-4730-0000-000, any and all expenditures from that fund to be made under the direction of the Conservation Commission.

Majority Vote Required
Voted in the Affirmative Unanimously

Motion made and seconded that the Town amend the motion to read “also known as the Conservation Land Fund” following the words “Christmas Tree Fund”.

Majority Vote Required
Voted in the Affirmative Unanimously

Returning to the amended motion, a vote was taken.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 9. Motion made and seconded that the Town take no action under this article for the purpose of paying an invoice due to Minuteman Regional Vocational Technical School District in Lexington for the Chapter 74 tuition for the 2011-2012 school year, the appropriation having already been allocated within the town budget under Article 2..

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 10. Motion made and seconded that the Town appropriate the sum of Ten Thousand (\$10,000.00) Dollars from surplus revenue to account 0001-09-913-5966-0000-000 for the purpose of transferring same amount to an Unemployment Compensation Trust Fund pursuant to MGL Chapter 40, Section 5E, whereby such fund will be used to provide for the anticipated costs of funding reimbursements to the Commonwealth for unemployment compensation benefits.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 11. Motion made and seconded that the Town transfer from free cash the sum of Sixteen Thousand (\$16,000.00) Dollars for the replacement of the plywood underlayment and vinyl flooring in the Police Station.

Majority Vote Required
Voted in the Affirmative

ARTICLE 12. Motion made and seconded that the Town transfer from free cash the sum of Seven Thousand (\$7,000.00) Dollars for the purpose of procuring design service for the replacement or retrofit of the interior lighting at the Dunstable Public Library.

Majority Vote Required
Voted in the Affirmative

ARTICLE 13. Motion made and seconded that the Town appropriate from the Community Preservation Fund annual revenues in the following amounts as recommended by the Community Preservation Committee for fiscal year 2012:

Principal payment, Ferrari Farm note.....	\$80,000.00
Interest on Ferrari Farm note.....	51,100.00
Open Space Reserve.....	25,750.00
Community Housing Reserve.....	25,750.00
Historic Reserve.....	25,750.00
Administrative Expense.....	9,000.00
Balance to Budgeted Reserve.....	40,150.00

Majority Vote Required
Voted in the Affirmative

ARTICLE 14. Motion made and seconded that the Town appropriate or reserve Four Thousand Five Hundred (\$4,500.00) Dollars from the Community Preservation Fund – Historic Reserve Funds as recommended by the Community Preservation Committee, for restoration and repair of certain 18th & 19th century monuments in the older section of the Central Cemetery.

Majority Vote Required
Voted in the Affirmative

ARTICLE 15. Motion made and seconded that the Town take no action *(to raise and appropriate, borrow, or transfer from available funds, the sum of Eight Thousand Five Hundred (\$8,500.00) Dollars or any other amount, to cover the cost of a new water source for the Town Hall grounds irrigation system).*

Majority Vote Required
Voted in the Affirmative

ARTICLE 16. Motion made and seconded that the Town appropriate the sum of \$99,800.00 to operate the Transfer Station, pursuant to a requested budget of \$11,000.00 for personnel and \$88,800.00 for operating expenses, for the ensuing fiscal year and that \$63,000.00 of this sum come from trash sticker revenue, \$8,400.00 of this sum come from enterprise retained earnings, and that \$28,400.00 of this sum be appropriated in the general fund as a subsidy to the transfer station.

Majority Vote Required
Voted in the Affirmative

ARTICLE 17. Motion made and seconded that the Town appropriate the sum of \$47,950.00 to operate the Water Department, pursuant to a requested budget of \$16,540.00 for personnel and \$23,372.00 for operating expenses, and \$3,124.00 for an emergency reserve fund, and that \$4,914.00 already appropriated in the general fund for indirect benefit costs be reimbursed for the ensuing fiscal year and that the full amount of this sum come from water enterprise revenues.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 18. Motion made and seconded that the Town look into the feasibility of providing by sale, water to the Town of Tyngsborough, hereby recommending to the Board of Water Commissioners that it examine any and all aspects of such an enterprise, and report to a future town meeting regarding its findings and recommendations ordered to said purposes.

Majority Vote Required
Voted in the Affirmative

ARTICLE 19. Motion made and seconded that the Town authorize the Board of Selectmen to declare as surplus land 6 acres, more or less, of Town-owned land shown on the Assessors' map as parcel 55 on map 7, said land situated on the north side of Depot Street and described in a deed of Greater Lowell Beagle Club, Inc., dated October 14, 1988, recorded at Book 4689, page 114, and further authorize the sale of said land to the Commonwealth of Massachusetts acting by and through its Department of Fish and Game for wildlife habitat and possible protections of Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts, for the sum of \$22,000.00 hereby authorizing said Board to execute, acknowledge and deliver any pertinent deeds, agreements, consents to taking, releases, or other instruments or actions reasonably ordered to said purposes.

Following discussion, a motion was made to amend the motion to sell this parcel to the Dunstable Rural Land Trust; motion not seconded. Returning to the original motion as stated above, tellers were instructed by the Moderator to take a hand count:

2/3 Vote Required
90 Votes Cast; 60 required in the affirmative
Yes: 66 No: 24
Voted in the affirmative

Motion made and seconded that this meeting take Article 32 of the warrant out of order and address it immediately.

Majority Vote Required
Voted in the Affirmative

ARTICLE 32. Motion made and seconded that the Town amend the General Bylaws of the Town by adopting a bylaw establishing an Affordable Housing Trust Fund pursuant to MGL Chapter 44 §55, as amended, the full text of which is printed in the Warrant as published in the 2010 Annual Report and incorporated in this motion by reference.

Majority Vote Required
Voted in the Affirmative

Motion made and seconded that the motion before the meeting be amended by enacting the text printed in the warrant, subject to the substitution of the word "of" for the word "or", following the word "benefit" in the third line of Section 6.

Majority Vote Required
Voted in the Affirmative

Following discussion, a vote was taken on the amended motion.

Majority Vote Required
Voted in the Affirmative

Following discussion, a vote was taken on the amended motion. *The Board of Selectmen recommends passage of this article*

Majority Vote Required
Voted in the Affirmative

Motion made and seconded that this meeting take Article 33 of the warrant out of order and address it immediately.

Majority Vote Required
Voted in the Affirmative

ARTICLE 33. Motion made and seconded that the Town amend the General Bylaws of the Town by adding a bylaw, entitled “Community Housing General Bylaw”: the full text of which is printed in the warrant as published in the 2010 Annual Report and incorporated in this motion by reference.

Majority Vote Required
Voted in the Affirmative

Motion made and seconded that the motion before the meeting be amended enacting the text printed in the warrant, subject to changing the entry in the illustrative box from “1-5” to “2-5”; and by inserting immediately after said box, the clause, “The development of one single family unit shall be exempt from this requirement.”

Majority Vote Required
Voted in the Affirmative

Following discussion, a vote was taken on the amended motion. *The Board of Selectmen recommends passage of this article*

Majority Vote Required
Voted in the Affirmative

ARTICLE 20. Motion made and seconded that the Town authorize the Board of Health to enter into and/or extend a contract with any provider of household waste removal services, hazardous or otherwise, public or private, including by such vote the authority to enter into agreements under Massachusetts General Laws, Chapter 40, Section 4 and/or 4A, or any other provisions of any such agreements the costs of such services to be defrayed pursuant to an appropriation made under Article 2 of this warrant, budget line items 433.000 and 433.001.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 21. Motion made and seconded that the Town, in accordance with M.G.L. Chapter 40, Section 4A, authorize the Board of Health to enter into an Inter-Municipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an Inter-Municipal Mutual Aid Agreement to be entered into between the Town and various governmental units.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 22. Motion made and seconded that the Town vote to authorize the use of a revolving fund for the next fiscal year pursuant to the authority of Section 53E1/2 of Chapter 44 of the General Laws, as established under Chapter 275 of the Acts of 1990, to be administered and expended by the Cemetery Commission for the operation and maintenance of the cemetery including the payment of wages or salaries of employees or hires of such facility who are not full time employees of the Town, such fund to be funded by receipts collected from sale of lots, interment fees and other such pertinent fees appertaining to the cemetery, the maximum dollar limit to be expended from such fund during the next fiscal year not to exceed \$20,000.00.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 23. Motion made and seconded that the Town authorize the Board of Selectmen to enter into and/or extend a contract with any provider of dispatch and related services, public or private, including by such vote the authority to enter into agreements under Massachusetts General Laws, Chapter 40, Section 4 and/or 4A, or any other provisions of law and the authority in behalf of said Board of Selectmen to determine terms and provisions of any such agreements, the costs of such services to be defrayed pursuant to an appropriation made under Article 2 of this warrant, budget line item #210.007.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 24. Motion made and seconded that the Town authorize the use of a revolving fund for the next fiscal year pursuant to the authority of Section 53E1/2 of Chapter 44 of the General Laws, as established under Chapter 275 of the Acts of 1990, to be administered and expended by the Recreation Committee for repairs, maintenance and/or improvements to town recreational sites (including Town Field, Larter Field, tennis courts, and any other facility under Recreation purview), such fund to be funded by donations, fund raising efforts, grants, and receipts for usage permits, the maximum dollar limit to be expended from such fund during the next fiscal year not to exceed \$20,000.00.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 25. Motion made and seconded that the Town authorize the use of a revolving fund for the next fiscal year pursuant to the authority of Section 53E1/2 of Chapter 44 of the General Laws, as established under Chapter 275 of the Acts of 1990, to be administered and expended by the Council on Aging for van transportation and miscellaneous transportation costs, etc., such fund to be funded by donations, fund raising efforts, grants, and receipts from usage fees, etc., the maximum dollar limit to be expended from such fund during the next fiscal year not to exceed \$7,000.00.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 26. Motion made and seconded that the Town transfer from free cash, \$50,000.00 for the Stabilization Fund, which was established in accordance with Section 5B of Chapter 40 of the General Laws.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 27. Motion made and seconded that the Town revoke the acceptance of G.L. c. 60, §3C, relative to establishing a town scholarship donation check off, as voted pursuant to Article 14 of the Annual Town Meeting of May 12, 2003, subject to the due and proper disposition of funds already collected under said program.

Majority Vote Required
Voted in the Affirmative

ARTICLE 28. Motion made and seconded that the Town revoke the acceptance of G.L. c. 60, §3D, relative to establishing an aid to the elderly and disabled check off, as voted pursuant to Article 15 of the Annual Town Meeting of May 12, 2003, subject to the due and proper disposition of funds already collected under said program.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 29. Motion made and seconded that the Town allow the Board of Assessors to use \$68,937.00 Free Cash in the Treasurer's hands for the purpose of reducing the Tax Levy of 2012. Following discussion, a motion was made and seconded that the Town withdraw the motion and take no action *(based on a recommendation from Fincom that the Town is not in need of this amount to balance the budget)*.

Majority Vote Required
Voted in the Affirmative

Voting on the motion to take no action:
Majority Vote Required
Voted in the Affirmative

ARTICLE 30. Motion made and seconded that the Town amend the Scenic Road Bylaw, a General Bylaw of the Town of Dunstable, by adding provisions for application and fee and for penalties in the case of persons who cut trees or remove stone walls in scenic roads without having complied with the statute, the full text of said provisions being printed in the warrant as published in the 2010 Annual Report and incorporated in this motion by reference.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 31. Motion made and seconded that the Town accept the provisions of MGL Chapter 53, §9A regarding nomination papers, providing certain conditions and procedures, notably including a deadline for obtaining blank nomination papers and a limitation on the number of blank nomination papers a prospective candidate will be allowed to receive.

Majority Vote Required
Voted in the Affirmative Unanimously

ARTICLE 34. Motion made and seconded that the Town amend the Zoning Bylaw of the Town of Dunstable in Subsection 11.8. Growth Rate Limitation by effectively extending the date provided for its lapse until May 9, 2021, by substituting said date in the text of said subsection, the full revised text thereof being printed in the warrant as published in the 2010 Annual Report and incorporated in this motion by reference.

Planning Board recommends passage of this article.

2/3 Vote Required
Voted in the Affirmative Unanimously

ARTICLE 35. Motion made and seconded that the Town amend the Zoning Bylaw of the Town in Section 8. B-1 Retail Business District, by changing “8.2 (d) to “8.2 (c) in order to correct an inadvertent sequencing discrepancy, the full text of the revised Section 8.2 being printed in the warrant as published in the 2010 Annual Report and incorporated in this motion by reference.

Planning Board recommends passage of this article.

2/3 Vote Required
Voted in the Affirmative Unanimously

ARTICLE 36. Motion made and seconded that the Town amend the Zoning Bylaw of the Town of Dunstable by moving the definitions pertaining to Section 24. Wind Energy Conversion Devices, from that section to Section 20. Definitions, and to do so by deleting said definitions from said Section 24 and by adding the full text thereof as “Subsection 20.22” to Section 20, such full text being printed in the warrant as published in the 2010 Annual Report and incorporated in this motion by reference.

Planning Board recommends passage of this article.

2/3 Vote Required
Voted in the Affirmative Unanimously

Motion made and seconded that the Town waive the reading of the minutes.

Majority Vote Required
Voted in the Affirmative Unanimously

Motion made and seconded that the Town Meeting adjourn at 10:51pm.

Majority Vote Required
Voted in the Affirmative

Quorum Certificate

In accordance with The Town of Dunstable's Town Meetings, Town Elections & Records Bylaw, I hereby certify that the quorum for an Annual or Special Town Meeting is 50 registered voters of the Town of Dunstable. Total number of voters checked in at the Annual Town Meeting of May 9, 2011: 116

Respectfully submitted,

Carol A. Skerrett
Town Clerk, CMMC

Town of Dunstable	
Official Election Results	
Annual Town Election	
May 16, 2011	
Total Number Registered Voters: 2,141	
Total Ballots Cast: 394	
Voter Turnout Percentage: 18%	
Office/Candidate	
Board of Selectmen	Vote for One
Daniel Devlin	206
Ron Mikol	184
Blanks	3
Write in	1
Total	394
Board of Health	Vote for One
Maria Amodei	297
Blanks	96
Write in	1
Total	394
Tax Collector	Vote for One
Bonnie S. Ricardelli	337
Blanks	54
Write in	3
Total	394
Treasurer	Vote for One
Bonnie S. Ricardelli	326
Blanks	64
Write in	4
Total	394
Cemetery Commissioner	Vote for One
David Sears	289
Blanks	104
Write in	1
Total	394
Park Commissioner	Vote for One
James E. Tully (write in)	69
Blanks	303
Write in	91 total
Total	394

Commissioner of Trust Funds	Vote for One	
James Tully (write in)	3	accepted May 25, 2011
Blanks	372	
Write in	22	total
Total	394	
Advisory Board	Vote for Two	
Dana Metzler	289	
Joseph P. Dean (write in)	21	accepted May 23, 2011
Blanks	467	
Write in	32	total
Total	788	
Commissioner to Expend Parkhurst	Vote for One	
Free Lecture Funds		
James Tully	4	accepted May 25, 2011
Blanks	363	
Write in	31	total
Total	394	
Assessor	Vote for One	
George A. Frost	288	
Blanks	105	
Write in	1	
Total	394	
Road Commissioner	Vote for One	
Thomas F. Dumont	313	
Blanks	79	
Write in	2	
Total	394	
Town Moderator	Vote for One	
Ted O. Gaudette	301	
Blanks	89	
Write in	4	
Total	394	
Planning Board	Vote for One	
Joseph J. Vlcek	266	
Blanks	124	
Write in	4	
Total	394	

Water Commissioner	Vote for One
Karl J. Huber, Jr.	292
Blanks	101
Write in	1
Total	394
Constable	Vote for Two
Jon N. Crandall, Jr.	309
Sean G. Ready	263
Blanks	216
Write in	0
Total	788
Commissioner to Expend Proctor And Parkhurst Trust Fund	Vote for One
Margery E. Kimpton	298
Blanks	93
Write in	3
Total	394
Groton-Dunstable Reg. School Committee	Vote for One
James E. Frey	289
Blanks	102
Write in	3
Total	394
Library Trustee	Vote for One
Joanne L. Mikol	284
Blanks	105
Write in	5
Total	394
Tree Warden	Vote for One
Robert D. Bacon	315
Blanks	78
Write in	1
Total	374

Carol A. Skerrett, Town Clerk CMMC

TREASURER'S REPORT

To the Selectmen and Citizens of the Town of Dunstable:

The annual report of the Treasurer for the fiscal year ending June 30, 2011 is submitted as follows:

GENERAL ACCOUNT

Cash on Deposit July 1, 2010	\$695,429.66	
Receipts During the Year	\$8,339,830.67	
Interest Earned	\$6,069.96	
Expenditures During the Year	\$8,298,503.28	
Cash on Deposit June 30, 2011		\$742,827.01

STABILIZATION FUND

Cash on Deposit July 1, 2010	\$324,263.41	
Receipts During the Year	\$10,000.00	
Interest Earned	\$1,100.76	
Expenditures During the Year	\$39,500.00	
Cash on Deposit June 30, 2011		\$295,864.17

CONSERVATION COMMISSION LAND FUND

Cash on Deposit July 1, 2010	\$1,627.67	
Receipts During the Year	\$0.00	
Interest Earned	\$1.85	
Expenditures During the Year	\$1,325.00	
Cash on Deposit June 30, 2011		\$304.52

CONSERVATION COMMISSION TIMBER

Cash on Deposit July 1, 2010	\$5,394.70	
Receipts During the Year	\$51,844.54	
Interest Earned	\$25.69	
Expenditures During the Year	\$3,310.00	
Cash on Deposit June 30, 2011		\$53,954.93

SUBDIVISION ACCOUNTS

Cash on Deposit July 1, 2010	\$23,027.32	
Receipts During the Year	\$0.00	
Interest Earned	\$75.28	
Expenditures During the Year	\$0.00	
Cash on Deposit June 30, 2011		\$23,102.60

PERFORMANCE BONDS ACCOUNT

Cash on Deposit July 1, 2010	\$92,046.30	
Receipts During the Year	\$0.00	
Interest Earned	\$300.93	
Expenditures During the Year	\$0.00	
Cash on Deposit June 30, 2011		\$92,347.23

COMMUNITY PRESERVATION FUND

Cash on Deposit July 1, 2010	\$634,264.09	
Receipts During the Year	\$325,956.34	
Interest Earned	\$2,294.91	
Expenditures During the Year	\$182,424.25	
Cash on Deposit June 30, 2011		\$780,091.09

CULTURAL COUNCIL FUND

Cash on Deposit July 1, 2010	\$6,233.36	
Receipts During the Year	\$3,870.00	
Interest Earned	\$17.42	
Expenditures During the Year	\$5,264.00	
Cash on Deposit June 30, 2011		\$4,856.78

HIGHWAY STABILIZATION

Cash on Deposit July 1, 2010	\$10,015.54	
Receipts During the Year	\$0.00	
Interest Earned	\$10.02	
Expenditures During the Year	\$0.00	
Cash on Deposit June 30, 2011		\$10,025.56

EECBG GRANT

Cash on Deposit July 1, 2010	\$35,272.00	
Receipts During the Year	\$35,262.00	
Interest Earned	\$0.00	
Expenditures During the Year	\$42,408.25	
Cash on Deposit June 30, 2011		\$28,125.75

TAX TITLE ACCOUNT

\$7,857.32

Respectfully Submitted
Bonnie S. Ricardelli
Treasurer

REPORT OF THE BOARD OF ASSESSORS

To the Honorable Board of Selectmen and the Townspeople of Dunstable:

The three members of the Board of Assessors are elected to a staggered three-year term. The Board meets on the 2nd Thursday of each month at the Town Hall, 511 Main Street at 7:00 p.m.

The Board of Assessors is responsible for valuing real estate and personal property, processing motor vehicle excise taxes, processing statutory tax exemptions (for disabled veterans, elderly, and widows), and for setting the tax rate each year. Valuation sheets are available for public viewing in the assessors' office or at the library.

Items subject to personal property taxation include boats, livestock, business machinery, and unregistered motor vehicles. There is no tax on household goods. Taxpayers may appeal a real or personal property assessment by filing an abatement form with the board prior to February 1 of the year in question or 30 days from the mailing of the first actual tax bill. An abatement form may be obtained from the Board of Assessors office at the Town Hall.

Each year the Board of Selectmen conduct a public hearing and with the information provided by the Assessing Office, determine if they wish to shift a portion of the tax burden from the residential and open space properties to the commercial, industrial, and personal property owners through classification.

Anyone wishing a meeting with the Board should contact the office at (978) 649-4514 ext. 227.

Board Members

Robert Ricardelli, Chairman
George Frost
Brett Rock

Office Staff

Victoria L. Tidman, Assistant Assessor
Teresa Atwood, Secretary

F/Y 2012 TAX LEVY COMPUTATIONS

Total amount to be raised	\$8,089,466.56
Total receipts and other revenue	1,252,472.00
Local tax levy	\$6,836,994.56

F/Y 2012 TOTAL VALUATIONS BY CLASS

	<u>Parcels</u>	<u>Value</u>	<u>Levy %</u>	<u>Tax Dollars</u>
Residential	1327	\$442,662,900	96.3409	\$ 6,586,823.95
Commercial	6	4,326,531	9416	64,378.78
Industrial	18	3,103,100	.6754	46,174.13
Personal Property	36	9,382,910	2.0421	139,617.70
Total	1387	\$459,475,441	100.0000	\$6,836,994.56

F/Y 2012 TAX RATE 14.88 PER THOUSAND, ALL CLASSES

Levy Limit Components	
F/Y 2011 BASE	6,052,882
+2.5%	151,322
Allowable growth	29,400
Subtotal	6,233,604
Debt exclusion	605,754
Max levy	6,839,358

Report of Tax Collector July 1, 2010 through June 30, 2011

Tax	Levy	Refund	Payment to Treasurer	Abatements Tax Title	Uncollected
Year 2011					
Real Estate	\$6,932,735.14	\$14,253.37	\$6,742,752.47	\$23,890.96	\$180,345.08
Personal Property	\$154,827.84		\$154,175.36		\$652.48
MV Excise	\$391,240.61	\$2,982.30	\$361,938.59	\$10,929.41	\$21,354.91
CPA	\$207,981.98	\$741.57	\$201,867.71	\$1,626.80	\$5,229.04
Year 2010					
Real Estate	\$148,141.62		\$45,631.89		\$102,509.73
Personal Property	\$549.65		\$202.47		\$347.18
MV Excise	\$66,050.70	\$3,183.81	\$59,238.90	\$6,301.63	\$3,693.98
CPA	\$4,274.08		\$1,570.67		\$2,703.41
Year 2009					
Real Estate	\$15,748.57		\$6,031.29		\$9,717.28
MV Excise	\$4,353.03	\$272.51	\$2,752.41	\$272.51	\$1,600.62
CPA	\$440.85		\$149.34		\$291.51
Year 2008					
MV Excise	\$2,365.23	\$179.90	\$1,212.93	\$179.90	\$1,152.30
Year 2007					
MV Excise	\$1,410.00		\$272.40		\$1,137.60
Year 2006					
MV Excise	\$342.40		\$58.75	\$283.65	\$0.00
Roll-Back Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TAXES	\$7,577,855.18				
DEMANDS AND	\$9,525.00				
OTHER COSTS					
INTEREST	\$16,516.26				
TOTAL PAID					
TOWN TREASURER	\$7,603,896.44				

Respectfully Submitted,
Bonnie S. Ricardelli
Collector of Taxes

REPORT OF THE DUNSTABLE FREE PUBLIC LIBRARY

The Dunstable Free Public Library was happy to have maintained the State Certification for the year 2011. We work hard within the guidelines the State mandates in order to continue to offer the services that a state certification allows:

- Certified Library Director
- 2 1/5 percent annual increase in Municipal Appropriations
- 20% of overall budget spent on material that circulates to patrons
- 15 hours a week minimum for this population

We were fortunate to have Joanne Mikol's join the Board of Library Trustees. She is from the private sector and offers a very unique and helpful view to the overall running of the Library. Her husband Ron and Joanne have always been very civic minded and as a community we have all benefited. Another civic minded individual joined the staff here this past September. We were all happy to have Anne Fenochetti become part of the Library team.

As the Director I have been fortunate to have such a dedicated staff. Margaret Abeyta, Anne Fenochetti, Gail Silveria, Lauren Silveria, Susan Tully, Suzanne Wall, Wendy Harvey and Terri Wiscarva work tirelessly to serve the town here at the DPL. We also have several senior abatement workers that add quite a bit with their own brand of expertise, Carol Bacon, Carol Vallencourt and Ruth Rogers. We are happy to offer volunteer hours to our young people in town and are fortunate to have the interest.

We continue to offer Summer Reading for all ages, young and old. We host programs and a monthly book group, as well as bi-weekly programs for the youth in town. Staying connected and working on making sure no age group is missed is a priority for us here. We are always open to new ideas and have seen some genuine interest in our Friends group begin again. Please come down and see if this might be something that interests you.

Respectfully submitted,

Mary Beth Pallis
Library Director

REPORT OF THE FIRE DEPARTMENT

During the past year the Fire Department has been very busy. The department had a decrease of three calls this year but had an increase in training hours. A new schedule was set up and an increase of 236 hours of training was logged. We also had a mandatory training in February for CPR and first responder which took a total of 24 hours.

As everyone knows the surprise snow storm in October was truly a surprise. During this storm we kept firemen at the station so we could assist the citizens of Dunstable with a faster response. We were also able to help Police with blocking streets that were impassable as well as having water available for residents.

The fire department received two grants this year. The first grant was received from DCR for forest fire equipment and the second for training with regards to fire prevention which will be used in the elementary school during Fire Prevention Week in October.

I would like to thank the Police Chief and his department for all their help and cooperation during this past year. Also, thank you to Emergency Management Director Jon Crandall for all your help during the storm and since you have become the new director. To Bill Ahern a THANK YOU for all you have done during your time as Emergency Management Director.

I would like to take this time to say thank you to everyone who has helped at the different events that the department ran during this past year. Without your help these events would not be possible.

To the officers and members of the Dunstable Fire Department I want you to know that your help is highly appreciated and that without you this department would not be what it is today. **“Thank You!”**

OFFICERS AND MEMBERS OF THE DUNSTABLE FIRE DEPARTMENT AND EMS

Fire Chief Charles Rich Jr.
Captain/EMT-P Greg Rich
Lt./EMT-P Ben Simmons
FF Kevin Babcock
FF Shawn Ferrari
FF/EMT Ron Mikol
FF/EMT Patrick Kerrigan
FF/EMT Dave Spinosa
EMT Jeff Desmarais

Assistant Chief Harold Simmons
Lt. Dave Barker
FF Tony Sallese
FF Frank Wright
FF Jeff Labrie
FF/EMT David Tarr
FF/EMT-I Dan Doherty
FF/EMT Kevin P. Babcock
EMT-I Donna Galotta

Deputy Chief Brian Rich
Lt. Gordon Davidson
FF Wayne Connell
FF Mike Gavin
FF Mark Quirbach
FF/EMT Matt Maciel
EMT Matt Nowak
EMT Police Chief Downes

THE DEPARTMENT RESPONDED TO 273 FIRE CALLS / INCIDENTS IN 2011

Man Hours-1052	Motor Vehicle Accidents-23	Brush Fires-8
Mutual Aid Given-23	Smoke/Carbon Alarms-35	Weather Related-14
Car Fire-2	Assist Police-1	Transformers/ Electric Wires-5
Natural Gas-5	Structure Fires-1	Cooking Fires-2
Unauthorized Burning -14	Animal Rescue-1	Service Call-18
Power Lines Down-5	Chimney Fires-1	Flammable Liquid Spill-7
Investigate Controlled Burns & Smoke Calls-13		Medical Calls-95

MAN HOURS FOR TRAINING FOR 2011 WERE 808

Respectfully Submitted

Charles Rich Jr.
Fire Chief

Building Permits Issued 2011

Permit #	Name of Applicant	Address	Purpose	Fee	Issued
2011-001	Sunbug Solar-Robert Parkin	681 Pleasant Street	rooftop solar panel installation	\$143.00	1/3/2011
2011-002	Town of Dunstable-Fire Station	28 Pleasant Street	replace windows	WAIVED	1/3/2011
2011-003	Dave Beigel-Dan Bancroft	259 Kemp Street	finish section of basement	102.00	1/20/2011
2011-004	John Toto	377 Groton Street	Remodel kitchen; first floor bathroom and install replacement windows		
2011-004		377 Groton Street	reroof section of house	235.00	1/20/2011
2011-005	Christopher Anderson	57 Pleasant Street	pellet stove	35.00	2/14/2011
2011-006	Matt Lyons	200 High Street	2674 sq. ft. house & occupancy permit	30.00	2/24/2011
2011-007	Albert Patenaude	226 River Street	replace 8 windows	1333.30	2/24/2011
2011-008	David Bancroft-Joe Dean	165 Pleasant Street	676 sq. ft. addition1	83.00	2/28/2011
2011-009	Mark Melaragni	25 Pond Street	convert garage to family room	304.20	2/28/2011
2011-010	Lon Morine	430 Groton Street	140 sq. ft. deck around pool	83.00	3/7/2011
2011-011	Joseph Viceck	4 Swallow Lane	remodel existing dwelling	28.00	3/7/2011
2011-012	Suzanne Deshler	55 Lower Dam Way	remodel bath; new full bath	335.00	1/24/2011
2011-013	William & Patricia Gaivin	84 Brook Street	kitchen renovation	215.00	1/24/2011
2011-014	Mr. & Mrs. Robert Strauss	223 Westford Street	replace six windows	235.00	1/24/2011
2011-015	David Bancroft-Eugene Bartos	70 Pond Street	reroof house	73.00	3/14/2011
2011-016	Paul & Dianna Dalida	690 Pleasant Street	remodel kitchen and first floor bathroom	25.00	3/14/2011
2011-017	Joe & Elaine Rivard	61 Westford Street	reroof house	156.00	3/21/2011
2011-018	Ernie Sweet	233 Pleasant Street	remodel 2 bathrooms	35.00	3/21/2011
2011-019	Sarath Krishnaswamy-David Pallian	275 Pond Street	extend roof over deck	295.00	3/28/2011
2011-020	David LaRiviere	19 Oak Street	strip & reshingle house roof	45.00	3/28/2011
2011-021	Tina Caruso/Michael Cortner	106 Parkhurst Street	12' X 16' shed	35.00	4/4/2011
2011-022	Kathleen Georges	35 High Street	chimney repairs - permit extension 2010-21	57.60	4/4/2011
2011-023	Robert Perras	503 Main Street	2 - 16' X 36' pole barns	25.00	4/4/2011
2011-024	Dennis O'Gleasain Farm	12 Gregg Rd. (end of Main St.)	24' X 25' 600 sq. ft. addition to existing garage	339.60	4/11/2011
2011-025	Richard Gallant	140 High Street	5' X 16' addition to garage	180.00	4/25/2011
2011-026	Tim Phelan	174 Lowell Street	280 sq. ft. deck	25.00	4/11/2011
2011-027	Jim & Nancy Webb-Ronan Courtney	95 Parkhurst Street	28' X 28' detached garage	56.00	4/11/2011
2011-028	Mark Melaragni	25 Pond Street	16' X 36' addition	265.20	4/11/2011
2011-029	Atlantic Builders	270 Depot Street	replace exterior door; glass panes & misc woodwork	259.20	5/2/2011
2011-030	Sarath Krishnaswamy	275 Pond Street	2694 sq. ft. living space	59.00	4/25/2011
2011-031	Provost Custom Builders	227 River Street	reroof house	1212.30	4/25/2011
2011-032	Franca Services	365 Pond Street	676 sq. ft. finished basement	35.00	4/25/2011
2011-033	Robert Guernsey	575 Forest Street	rebuild 20' X 80' barn	142.00	5/2/2011
2011-034	Deborah Miller	222 Thorndike Street	459 sq. ft. deck	480.00	5/2/2011
2011-035	Michael Onesty	78 Pond Street	replace three (3) windows	91.80	5/9/2011
2011-036	Brian Dennison	139 Kemp Street	12' X 20' shed	55.00	5/16/2011
2011-037	June Costa	1085 Main Street	rebuild porch roof	72.00	5/16/2011
2011-038	Gerry Loiselle	167 Forest Street	10' X 14' shed	83.00	5/23/2011
2011-039	Thomas McCarthy	232 Kemp Street		42.00	5/23/2011

Building Permits Issued 2011

2011-040	Cheryl Sargent	486 Main Street	reroof house	35.00	6/6/2011
2011-041	William Maloney	17 Parkhurst Street	wood stove insert	30.00	6/13/2011
2011-042	Michael Dunlavy	880 Main Street	3400 sq. ft. house	1530.00	6/13/2011
2011-043	Leah Basbanes	39 Hardy Street	install solar hot water collector	67.00	6/13/2011
2011-044	Robert Ivinjack	789 Main Street	reroof porch	35.00	6/20/2011
2011-045	Old School Roofing	547 Groton Street	strip & reroof house	35.00	6/20/2011
2011-046	Jason Gallant	665 Groton Street	new roof, windows & misc. work	135.00	6/20/2011
2011-047	Alan & Lisa Davis	82 Mill Street	replace decking & railing on existing frame	59.00	6/20/2011
2011-048	Mr. & Mrs. William McGonagle	46 Pleasant Street	remove & replace kitchen cabinets & countertop	99.00	6/20/2011
2011-049	Norman Lauziere	12 Woods Court	reroof house	35.00	6/20/2011
2011-050	Monica Akerburg-Ken Coleman	95 Hardy Street	24' X 32' detached garage	230.40	7/11/2011
2011-051	Ronald Patenaude	158 River Street	new metal roof on house	35.00	6/27/2011
2011-052	Amy & Jeff Schembechler	36 Parkhurst Street	remodel off kitchen-new exterior doors, windows, remove wall; add lull's	187.00	6/27/2011
2011-052	David Pallian	36 Parkhurst Street	8' X 16' shed	38.40	7/11/2011
2011-053	Carol Towle	293 Pleasant Street	new kitchen cabinets & new kitchen floor	251.00	7/18/2011
2011-054	Ken Tully	558 Main Street	reroof house; replace rotten wood	35.00	7/18/2011
2011-055	New Cingular Wireless	583 Pleasant Street	add three antennas to existing pole	95.00	7/25/2011
2011-056	AJC Roofing-Mark Freeman	382 High Street	side house - vinyl siding	63.00	8/1/2011
2011-057	Glen & Robin Tompkins-Surfside Pool	258 Groton Street	inground pool	75.00	8/1/2011
2011-058	Brian Weilbrenner	35 Lower Dam Way	repair damaged deck, add 6' X 17' section	65.40	8/8/2011
2011-059	TD Historical Society	64 Main Street	reroof old schoolhouse	35.00	8/8/2011
2011-061	Jim Keough	430 Groton Street	24' X 26' detached garage	187.20	8/8/2011
2011-062	Mike & Karen Buck	11 Robbins Farm Road	14' X 20' addition-280 sq. ft. family room	126.00	8/15/2011
2011-063	Mary Ann Archer	17 Pleasant Street	repair windows and siding	55.00	8/15/2011
2011-064	Matthew Raymond	501 High Street	12' X 14' deck around pool; 12' X 12' shed	62.40	8/15/2011
2011-065	Deborah Miller	222 Thorndike Street	16' X 20' family rm. & 11.5' X 16' mud rm. additions	199.00	8/15/2011
2011-066	David Jarry	124 Main Street	finish 3rd floor attic space	83.00	8/15/2011
2011-067	Todd Livingstone	73 Cross Street	reroof house	35.00	8/22/2011
2011-068	Alan Chase	436 Hollis Street	above ground pool	35.00	8/22/2011
2011-069	Dana Drury	15 Fletcher Street	21 Solar Panels on barn roof	159.00	9/12/2011
2011-070	David Spang	433 Groton Street	replace five (5) upstairs windows	25.00	9/12/2011
2011-071	Ronan Courtney	197 Pond Street	336 sq. ft. addition (shed) to garage	100.80	9/12/2011
2011-072	Jason & Linda Elwood	131 High Street	reroof & reside house, roof over deck, replace stairs and railings	150.00	9/12/2011
2011-072	Alice Ekstrom-Renewal by Anderson	131 High Street	replace one window	97.00	9/19/2011
2011-073	Built Best Const.	183 High Street	demo existing building; 1872 sq. ft. house & occupancy	897.40	9/19/2011
2011-074	Gerald W. Simmons	804 Main Street	replace bulk head	15.00	9/26/2011
2011-075	Karen Carnevale	114 Pleasant Street	weatherization-insulation	55.00	10/3/2011
2011-076	Rosemary Boyle	670 Groton Street	replace one window	35.00	10/3/2011
2011-077	Todd Livingstone	223 Forest Street	complete interior remodel	115.00	10/3/2011
2011-078		73 Cross Street			

Building Permits Issued 2011

2011-079	Larry Montague	517 Groton Street	160 sq. ft. shed	48.00	10/17/2011
2011-080	Donald MacLean	47 Thorndike Street	reroof house	35.00	10/17/2011
2011-081	Matthew Gerlach	710 Groton Street	replace 7 windows, replace deck, build new 240 sq. ft deck	113.00	10/17/2011
2011-082	Nancy Curran	831 Main Street	22' X 34' barn	225.00	10/17/2011
2011-083	Steven Lindquist	106 Century Way	new front door; rebuild existing deck	59.00	11/7/2011
2011-084	Jessica Costa	58 Groton Street	install five (5) replacement windows	45.00	11/7/2011
2011-085	Nancy Nowak	99 Forest Street	frame & finish opening for new gas heater	63.00	11/7/2011
2011-086	AT&T Mobility;Dunstable Cong Church	516 Main Street	add 3 antennas & misc. accessory cabinets	95.00	11/7/2011
2011-087	New Cingular Wireless; J. Riopelle	583 Pleasant Street	add 3 antennas & miscellaneous equipment	95.00	11/7/2011
2011-088	Barry Johnson	65 Parkhurst Street	reroof house	35.00	11/7/2011
2011-089	Natalie Desjardins-McCormack	214 Pond Street	repair roof / replace skylight	35.00	11/7/2011
2011-090	George McGovern	147 Forest Street	reroof barn	35.00	11/7/2011
2011-091	Frank O'Connell	65 Mill Street	8' X 16' shed addition to existing garage	38.40	11/14/2011
2011-092	William & Patricia Gaivin	84 Brook Street	remove existing dormer, reframe to match existing roof;		
2011-092		84 Brook Street	reinsulate room ceiling, reroof house	93.00	11/14/2011
2011-093	James Simmons	416 Main Street	barn roof repairs	35.00	11/21/2011
2011-094	Ken Tully	22 Horse Hill Street	repair siding, change window-family room; reframe portico	55.00	11/21/2011
2011-095	Robert Fenochetti	504 Main Street	reroof roof over kitchen & screen porch	35.00	11/28/2011
2011-096	Wes Goss	446 Pleasant Street	replace two (2) windows	35.00	11/28/2011
2011-097	Richard Sharpe	76 Parkhurst Street	reroof house	35.00	11/28/2011
2011-098	James Simmons	416 Main Street	kitchen counter; remove wall between kitchen & den	45.00	12/5/2011
2011-099	Michael Udot	120 Thorndike Street	replace demolished 12' X 12' shed	43.20	12/5/2011
2011-100	James Simmons	416 Main Street	pellet stove	30.00	12/12/2011
2011-101	Walter Forget	18 Lake Circle	wood stove	30.00	12/12/2011
2011-102	Bruce McKenzie	270 Groton Street	reroof house	35.00	12/12/2011
2011-103	Cecil Hanson	14 Cross Street	wood stove	30.00	12/12/2011
2011-104	Cecil Hanson	28 Cross Street	wood stove	30.00	12/12/2011
2011-105	Joanne Staples	328 Pond Street	two wood stoves	30.00	12/19/2011
2011-106	Richard Butler	81 Westford Street	expand 12' X 12' deck to 12' X 18'	21.60	12/19/2011
2011-327	Patricia & Jon Crandall	147 Hardy Street	Home Occupation Permit	25.00	2/28/2011
2011-328	Shaun R. Harney	1058 Main Street	Home Occupation Permit	25.00	3/28/2011
2011-329	Eugene Wogan	215 River Street	Home Occupation Permit	25.00	4/4/2011
2011-330	Lorene Aliot	496 High Street	Home Occupation Permit	25.00	5/23/2011
2011-331	Stephanie Keesey	174 Lowell Street	Home Occupation Permit	25.00	7/18/2011
2011-686	Liberty Realty - J & P Crandall	147 Hardy Street	Occupancy Permit	PREPAID	2/14/2011
2011-687	Robert Parkin	681 Pleasant Street	Occupancy Permit	30.00	3/21/2011
2011-699	Albert Patenaude	226 River Street	Occupancy Permit	30.00	7/18/2011
				<hr/> \$ 14,596.40	

2011 Report of the Electrical Inspector

Permit #	Name	Address	Work	Date	Fee
1	Matt Raymond	209 Pleasant St.	heating system	1/3/2011	50.00
2	Matt Raymond	205 Pleasant St.	heating system	1/3/2011	50.00
3	Juan Amodeli	62 Brook St.	security system	1/4/2011	50.00
4	Joe Riopelle	583 Pleasant St.	repair service	1/13/2011	50.00
5	David Beigel	259 Kemp St.	basement	1/19/2011	100.00
6	Robert Strauss	223 Westford St.	remodel and meter	1/31/2011	175.00
7	G Hopkinson	191 High St.	service repair	1/31/2011	50.00
8	David Elias	377 Groton St.	kitchen/bath	2/7/2011	125.00
9	Laurie Keough	430 Groton St.	remodel	2/17/2011	75.00
10	Suzanne Deshler	55 Lower Dam Way	inlaw apt	2/28/2011	150.00
11	Robert Parkin	681 Pleasant St.	solar system	3/9/2011	100.00
12	Albert Patenaude	226 River St.	new house	3/10/2011	185.00
13	Joe Rivard	61 Westford St.	kitchen	4/5/2011	125.00
14	S.Krishnaswamy	275 Pond St.	remodel	4/14/2011	125.00
15	Carla Berge	9 Dogwood St.	alarm	4/21/2011	50.00
16	Camp Massapoag	234 Hall St	sewer pumps	4/25/2011	100.00
17	Derek Donegan	414 High St	alarm	4/26/2011	50.00
18	John McQuade	306 Depot St.	smoke detectors	5/17/2011	50.00
19	Robin Fogden	567 Forest St.	garage	5/31/2011	125.00
20	Robert Guernsey	575 Forest St.	basement	6/2/2011	100.00
21	Joe Riopelle	583 Pleasant St.	conduit piping	6/7/2011	50.00
22	James Considine	97 Adam St.	ag pool	6/10/2011	70.00
23	Bill Mahoney	17 Parkhurst St.	receptacles	6/14/2011	50.00
24	Jayson Gallant	665 Groton St.	serv change	6/15/2011	185.00
25	Susan Wolfman	320 Hall St.	serv cable	6/20/2011	100.00
26	Karen Yeung	623 Hollis St.	generator	6/28/2011	75.00
27	Lisa Ansara	71 Westford St.	fireplace/outlets	6/29/2011	125.00
28	Sean Carney	270 Depot St.	addition	7/7/2011	125.00
29	Charlie Rich	874 Main St.	serv change	7/11/2011	100.00
30	Rich Gallant	140 High St.	garage	7/14/2011	125.00
31	John Rainis	167 Forest St.	porch	7/20/2011	75.00
32	Allen Chase	436 Hollis St.	basement/ag pool	7/20/2011	170.00
33	Donald Stevens	636 Pleasant St.	new service	7/26/2011	50.00
34	Amy Schembechler	36 Parkhurst St.	remodel	7/26/2011	125.00
35	Leo Dumont	69 Lowell St.	meter socket/panel	8/3/2011	100.00
36	Robin Tomkins	258 Groton St.	ig pool	8/4/2011	100.00
37	Carole Towle	293 Pleasant St.	remodel	8/10/2011	125.00
38	Monica Akerburg	95 Hardy St.	garage	8/23/2011	175.00
39	Pieter DeGroot	227 River St.	addition	8/29/2011	200.00
40	Shorta Yuasa	53 Forest St.	alarm	9/12/2011	50.00
41	Jean Bjerke	106 Oak St.	alarm	9/20/2011	50.00
42	Leah Basbanes	39 Hardy St.	water heater	9/21/2011	50.00
43	Dana Drury	15 Fletcher St.	solar/service change	9/23/2011	200.00
44	Mike Dunlay	880 Main St.	new house	10/5/2011	200.00
45	Richard Goodman	412 Pond St.	generator	10/13/2011	75.00
46	Michael Dunlay	880 Main St.	alarm	10/17/2011	50.00
47	Debbie Miller	285 Main St.	barn	10/17/2011	50.00
48	Wayne Maclean	885 Main St.	remodel	10/20/2011	125.00
49	Charles Beauchain	7 Sky Top Lane	alarm	11/1/2011	50.00
50	Karen Buck	11 Robbins Farm Lane	addition	11/7/2011	125.00
51	Nancy Nowak	99 Forest St.	generator	11/14/2011	75.00
52	Paul Hayes	245 River St.	generator	12/5/2011	75.00
53	Debbie Miller	222 Main St.	addition	12/6/2011	125.00
54	Jim Simmons	416 Main St.	generator/grnd rods	12/14/2011	75.00
55	Michael Corkery	73 Cross St.	remodel	12/15/2011	125.00
56	Walter Erickson	804 Main St.	new house	12/19/2011	150.00
57	David Glod	52 Massapoag Way	service change	12/20/2011	100.00
58	Joyce Johnson	25 Pond St.	addition	12/21/2011	125.00
59	John Primeau	395 River St.	alarm	12/27/2011	50.00

TOTAL	\$5,935.00
LESS 80% FEE	\$4,748.00
20% TO TOWN	\$1,187.00

**David Sweet
Electrical Inspector**

2011 Report of the Gas Inspector

Permit #	Name	Address	Work	Date	Fee
1	Joe Maguire	309 Hall St.	ug piping	1/3/2011	40.00
2	Matt Raymond	209 Pleasant St.	heater	1/5/2011	40.00
3	Matt Raymond	205 Pleasant St.	heater	1/5/2011	40.00
4	Bill Middlebrook	571 Hollis St.	heater	1/13/2011	40.00
5	Suzanne Deshler	55 Lower Dam Way	boiler	1/19/2011	100.00
6	David Ward	230 River St.	generator	1/20/2011	35.00
7	Al Patenaude	226 River St.	gas line	3/10/2011	40.00
8	Dana Barnes	393 Pleasant St.	water heater	3/21/2011	25.00
9	J. Lutkevich	524 Forest st.	water heater	3/23/2011	25.00
10	J. Rivard	61 Westford St.	stove	4/5/2011	40.00
11	Heidi Beigel	259 Kemp St.	fireplace	4/25/2011	40.00
12	Deane Greene	167 Westford St.	generator	5/9/2011	40.00
13	Glen Tompkins	258 Groton St.	remodel	5/11/2011	100.00
14	James King	94 Highland St.	furnace	5/19/2011	40.00
15	Joanne Krawczk	394 Forest St.	pool heater	6/1/2011	40.00
16	Al Patenaude	266 River St.	piping	6/6/2011	40.00
17	Carl Davis	427 Main St.	boiler	6/29/2011	40.00
18	Lisa Ansara	71 Westford St.	heater	7/7/2011	40.00
19	Mark Webber	95 Highland St.	water heater	7/11/2011	25.00
20	Jason Bulger	114 Oak St.	boiler	8/1/2011	40.00
21	Paul Archer	17 Pleasant St.	water heater	8/8/2011	25.00
22	Town of Dun/school	522 Main St.	gas main	8/9/2011	125.00
23	Chris Bertrand	489 Forest St.	ug line	8/24/2011	40.00
24	Greg Towle	293 Pleasant St.	stove	8/29/2011	40.00
25	Stephen Winkowski	634 Main St.	furnace	8/25/2011	40.00
26	Wayne MacLean	885 Main St.	ug piping	9/19/2011	40.00
27	Wayne MacLean	885 Main St.	furnace/heater	10/6/2011	80.00
28	Linda Cook	387 High St.	tank	10/11/2011	25.00
29	Richard Goodman	412 Pond St.	generator	10/17/2011	40.00
30	Jim Urban	993 Main St.	ug line	10/19/2011	40.00
31	Maria Amodei	52 Pleasant St.	boiler	10/25/2011	40.00
32	Robin Tompkins	258 Groton St.	ug piping	11/1/2011	40.00
33	Carl Davis	427 Main St.	heater	11/2/2011	40.00
34	Robert Irzyk	158 Main St.	furnace	11/3/2011	40.00
35	Andrew Treinis	159 Hollis St.	generator	11/3/2011	50.00
36	Robert Dunlay	880 Main St.	ug line	11/7/2011	50.00
37	Nancy Nowak	99 Forest St.	fireplace & generator	11/9/2011	80.00
38	Marjorie Ryder	148 Lowell St.	water heater	11/10/2011	25.00
39	Mike Dunlay	880 Main St.	3 appliances	11/14/2011	80.00
40	Nancy Nowak	99 Forest St.	ug line	11/21/2011	40.00
41	Paul Hayes	245 River St.	ug line, boiler, water htr	11/30/2011	105.00
42	Paul Hayes	245 River St.	generator	12/7/2011	40.00
43	Jeff Murphy	50 Forest St.	ug line	12/14/2011	40.00
44	Jeff Murphy	50 Forest St.	stove	12/14/2011	40.00
45	Phil Damour	78 Century Way	ug line	12/14/2011	30.00
46	Patrick Melampy	1024 Main St.	fireplace	12/14/2011	40.00
47	Nikole Roth	176 High St.	ug line	12/20/2011	40.00
48	James Fraser	69 Westford St.	stove	12/20/2011	40.00
49	Stephen Dumont	69 Lowell St.	ug line	12/27/2011	40.00
50	Kevin Dumont	341 Forest St.	ug line	12/28/2011	40.00

TOTAL	\$2,305.00
LESS 80% FEE	\$1,844.00
20% TO TOWN	\$461.00

James Dow,
Gas Inspector

2011 Report of the Plumbing Inspector

Permit #	Name	Address	Work	Date	Fee
1	Susanne Deshler	55 Lower Dam Way	new house	1/19/2011	120.00
2	Joe Maguire	309 Hall St.	barn	1/20/2011	100.00
3	David Elias	377 Groton St.	remodel	2/3/2011	100.00
4	Patricia Martin	84 Brook St.	remodel	2/3/2011	140.00
5	Robert Strauss	223 Westford St.	dishwasher	2/3/2011	40.00
6	Holly Guaraldi	141 High St.	dishwasher	3/1/2011	40.00
7	Dana Barnes	393 Pleasant St.	water heater	3/21/2011	25.00
8	J. Lutkevich	524 Forest St.	water heater	3/23/2011	25.00
9	Joe Rivard	61 Westford St.	appls & water heater	4/5/2011	90.00
10	S. Krishnaswamy	275 Pond St.	remodel	4/14/2011	100.00
11	Al Patenaude	226 River St.	new house	4/28/2011	120.00
12	Leah Basbanes	39 Hardy St.	solar water heater	6/14/2011	25.00
13	Pat Martin	48 Brook St.	wash machine	6/20/2011	40.00
14	Wm McGonagle	46 Pleasant St.	dishwasher	6/20/2011	40.00
15	Mark Webber	95 Highland St.	heater	7/6/2011	25.00
16	Lorene Aliot	496 High St.	remodel	7/6/2011	100.00
17	Carl Davis	427 Main St.	backflow preventer	7/14/2011	40.00
18	Geoff Schembechler	36 Parkhurst St.	remodel	7/19/2011	100.00
19	Jason Gallant	665 Groton St.	remodel	8/2/2011	100.00
20	Peter Degroot	227 River St.	remodel	8/4/2011	100.00
21	Sean Carney	270 Depot St.	remodel	8/9/2011	100.00
22	Jason Bulger	114 Oak St.	water heater	8/9/2011	25.00
23	Joe Maguire	309 Hall St.	remodel garage	8/10/2011	115.00
24	Greg Towle	293 Pleasant St.	sink	8/29/2011	40.00
25	Michael Corkery	73 Cross St.	remodel	10/5/2011	100.00
26	Mike Dunlay	880 Main St.	new house	10/13/2011	120.00
27	Maria Amodei	52 Pleasant St.	water piping	10/25/2011	40.00
28	Karen Buck	11 Robbins Farm Rd.	water tank/bkflow prev	10/25/2011	65.00
29	Marjorie Ryder	148 Lowell St.	hot water tank	11/10/2011	25.00
30	Built Best Const	804 Main St.	new house	11/14/2011	120.00
31	Robert O'Neill	112 Pond St.	water heater	11/17/2011	25.00
32	Paul Hayes	245 River St.	water heater	12/7/2011	25.00
TOTAL					\$2,270.00
LESS 80% FEE					\$1,816.00
20% TO TOWN					\$454.00

James Dow
Plumbing Inspector



**BOARD OF HEALTH
TOWN OF DUNSTABLE
TOWN HALL, 511 MAIN STREET
P. O. BOX 268
DUNSTABLE, MA 01827-1313
(978) 649-4514 Ext 229 FAX (978) 649-8893
health@dunstable-ma.gov**

REPORT OF THE BOARD OF HEALTH 2011

The Dunstable Board of Health meets on the first and third Tuesday of the month. A common, though time consuming activity at Board of Health meetings is the review of on-site wastewater disposal system plans and well test results for proposed and existing lots. Another area of frequent activity relates to the management of the transfer station and waste disposal matters.

Our agents, the Nashoba Associated Boards of Health complete all the field work and maintain records for the Town relating to on-site disposal system and well test matters. Other, health care related activities by our agent are also included in the Nashoba Associated Boards of Health Report on file at the Town Hall or on the Town website in the Town Report folder. Our Nashoba agent, Bridgett Braley is available for consultation and receipt of documents every Wednesday afternoon from 1:00 p.m. to 3:00 p.m. in the lower level of the Town Hall. She can be reached at 978-649-4514 Ext. 235 during those hours. She may also be reached Monday-Friday at the Nashoba office at 1-800-427-9762 Ext. 303. The Board of Health Secretary is available on Tuesday of each week.

The solid waste costs for Dunstable remain relatively low, in large part due to the volume of recyclable materials removed from the trash stream. The citizens of Dunstable are to be commended on their efforts. Bulky item disposal was conducted in April and October. A hazardous waste collection day was held jointly with Tyngsborough in May. Televisions, computers, monitors and printers were also collected on that day.

A full listing of the bulky items that can be deposited at the transfer station and the number of tags required can be obtained from the Board of Health office or on the Town of Dunstable Website. Bulky items such as furniture, carpets, mattresses, etc. can be disposed of twice years at times that will be published and which are usually scheduled for the last three weeks of April and the last three weeks of October.

In July, the Board of Health signed an agreement with the Town of Groton to take our recycling collected at the transfer station to their facility in Groton. The Town of Dunstable will now be paid for our recycling.

Respectfully submitted,

Maria Amodei, Chairman
William Moeller
Robert Parkin
Joan Ferrari, Secretary

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectman
Dunstable, Massachusetts

I hereby submit the annual report of the Police Department for the year ending December 31, 2011

Chief of Police:	James G. Downes III
Lieutenant of Police:	James W. Dow
Sergeant of Police	Darrell Gilmore
Patrol Officers:	Michael Lynn, Erik Hoar, Nicholas Papageorgiou, Charles Chaprales
Reserve Officers:	George Aggott, Sean Ready, Daniel Kowalski, Michael Tedesco, Gregg Sanborn
Traffic/Detail:	John Koyutis, James G. Downes Jr.

A complete breakdown of police statistics involving types of calls received, motor vehicle violations and court action is available at the Town Hall during normal business hours in either the Town Clerk or Selectman's Office, along with a list of violent crimes committed since 1970.

With the closing of 2011, the Dunstable Police Department kindly thanks all the citizens of Dunstable who have assisted in our annual crime prevention efforts. I am certain this community-police collaboration continues to play a significant role in preventing crime. Our written motto "Community Partnership" as displayed on all Dunstable cruisers suggests that a successful crime prevention program is fostered through a collaborative relationship between police and the community.

Throughout the year, the Dunstable Police Department employed both a proactive and reactive strategy when addressing crime and quality of life issues. Proactively, the Police Department provided specific crime prevention education to the school, specific residential neighborhoods and senior citizen populations. Specific target populations were provided information concerning crimes against the person and crimes against property.

Reactively, the Dunstable Police Department investigated incidents of burglary, larceny, sexual assault, domestic assault and battery and other related crimes. The Department continues to invest in the professional development of all our investigators in order to enhance our effectiveness in solving particular incidents of crime.

In response to burglary concerns, the Police Department employed a three step strategy which involved 1) Community outreach and sharing of information. Information was posted on Nixle and shared on the Groton-Dunstable 9-1-1 program. In addition, information was shared with individual residents. 2) Directive patrols were assigned to particular high risk burglary areas. 3) Lastly, intensive follow-up investigation involved collection and analysis of physical evidence and sharing of intelligence among law enforcement sources and non law enforcement sources.

Throughout the year, many residents alerted the Dunstable Police Department to incidents of suspicious activity. I am pleased to report that several of these incidents resulted in police apprehending wanted criminal suspects. In addition, some calls resulted in a further police investigation which prevented further crime incidents. Please continue the vigilance! Our continued partnership remains effective in deterring crime.

The continued professional development of all Dunstable police officers remains a cornerstone for effective law enforcement. Throughout the year, officers attended several courses of crime scene investigation.

With the cooperation of the Groton-Dunstable Regional School District, the Dunstable Police Department and the Groton Police Department held an important active shooter training exercise at the High School. Officers were provided realistic conditions and emergency circumstances in which officers demonstrated a broad range of tactical policing skills.

In addition, the Dunstable Police Department, Groton Police Department and members of the North East Massachusetts Law Enforcement Council (N.E M.L.E.C.) provided specific school threat assessment training to members of the school district's administrative team. This training provided participants with information concerning proactive and reactive school safety strategies.

During the month of October, Officer Lynn and Officer Papageorgiou attended classes concerning crime scene photography and crime scene fingerprint collection. Both competencies are important skills needed to successfully prosecute suspects of property crime and violent crime. In addition, Officer Lynn attended training concerning crime scene interrogations.

With a concern for the tragic accidents caused by drunk driving, Officer Charles Chaprales attended an advanced training seminar concerning the recognition and removal of individuals suspected of drunk driving. This training addressed several of the legal issues associated with prosecuting suspected drunk drivers. On the national level, thousands of lives are lost each year as a result of drunk driving. The Department continues to make the removal of drunk drivers from the roadway an important public safety concern.

During the month of October, Chief Downes and Lieutenant Dow attended an important police training seminar concerning municipal management issues. Training was provided through the Massachusetts Municipal Association and held in Boxboro, Massachusetts.

During the weekend of October 29th, 2011 all emergency public safety personnel were activated during the October 29th Northeaster snowstorm, this weather event was declared a State of Emergency. I am pleased to report no serious injuries were reported as a result of the storm.

As a reminder, residents are encouraged to sign up their cell phone numbers to the Blackboard Connect (Emergency Notification System). Residents can receive details by clicking onto our website or meeting an officer at the Dunstable Police Department.

In closing, I would like to take this opportunity to express my sincere appreciation to the Dunstable Fire Department, Dunstable Emergency Medical Service, Dunstable Highway Department and the Police Departments from the surrounding communities for their professionalism and continued service.

Also, I wish to thank all N.E.M.L.E.C. communities, Massachusetts State Police, Federal Bureau of Investigation, Treasury Department, District Attorney and the Attorney Generals Office for their assistance.

I express my grateful appreciation to the many New Hampshire law enforcement organizations for their continued assistance.

In addition, I would like to express my sincere thank you on behalf of our department to the members of the Board of Selectman, the municipal personnel and to the citizens of the Town of Dunstable for their cooperation and support, and we anticipate serving you in the upcoming year.

Respectfully submitted,

James G. Downes III
Chief of Police

TOWN OF DUNSTABLE
COMBINED BALANCE SHEET ALL FUND TYPES & GROUPS
JUNE 30, 2011

ASSETS	GENERAL FUND	CPA FUND	SPECIAL REVENUE FUND	ENTERPRISE FUNDS	CAPITAL PROJECTS FUND	TRUST FUND	AGENCY FUND	LONG TERM DEBT	GROUP TOTAL
Cash & Investments Unrestricted	464,147.99	780,091.09	157,551.77	143,743.33	-	472,133.71	125,816.28		2,143,484.17
Cash Restricted						110,589.54			110,589.54
Investment Restricted						500.00			500.00
Petty Cash	100.00								100.00
Receivables:									-
Personal Property Tax Prior	347.18								347.18
Personal Property Tax Current	652.48								652.48
Real Estate Tax Prior	112,227.01	2,994.91							115,221.92
Real Estate Tax Current	180,486.92	5,087.20							185,574.12
Provisions for Abatements	(69,190.41)								(69,190.41)
Tax Liens Receivable	7,857.32								7,857.32
Motor Vehicle Excise Prior	7,584.50								7,584.50
Motor Vehicle Excise Current	21,354.91								21,354.91
Water User Charges				2,080.19					2,080.19
Prepaid Expenditures	2,008.00								2,008.00
Due from (to) Other Funds	7,136.25		(7,136.25)						-
Amt to be Provided for Pmt of Bonds								3,031,740.00	3,031,740.00
TOTAL ASSETS	734,712.15	788,173.20	150,415.52	145,823.52	-	583,223.25	125,816.28	3,031,740.00	5,559,903.92
LIABILITIES AND FUND EQUITY									
Warrants Payable	100,182.94	-	845.70	11,968.58			756.00		113,753.22
Unclaimed Items	-								-
Tax Withholdings	4,458.47								4,458.47
Due to Others	-								-
Deferred Revenue Property Tax	140,525.86	8,082.11					125,060.28		125,060.28
Deferred Revenue Tax Liens	7,857.32								148,607.97
Deferred Rev Motor Vehicle Ex	28,939.41			2,080.19					7,857.32
Deferred Revenue Water Charges				-					31,019.60
Notes Payable					169,560.00			136,740.00	306,300.00
Bonds Payable								2,895,000.00	2,895,000.00
TOTAL LIABILITIES	281,964.00	8,082.11	845.70	14,048.77	169,560.00	-	125,816.28	3,031,740.00	3,632,056.86
FUND EQUITY									
Reserve for Encumbrances	20,920.00			-					20,920.00
Reserve for Expenditures	83,000.00	144,600.00		51,436.00					279,036.00
Reserve for Continuing Appropriations	21,284.34	500.00		20,744.48					42,528.82
Reserve for Special Purposes	68,937.00		149,569.82			111,089.54			329,596.36
Reserve for Open Space		62,449.80							62,449.80
Reserve for Historic Rec.		114,449.80							114,449.80
Reserve for Community Housing		154,449.80							154,449.80
Unreserved Fund Balance	258,606.81	303,641.69		59,594.27	(169,560.00)	472,133.71			924,416.48
FB Res for Approp Deficits	-				(169,560.00)				-
TOTAL FUND EQUITY	452,748.15	780,091.09	149,569.82	131,774.75	(169,560.00)	583,223.25	-	-	1,927,847.06
TOTAL LIAB. & FUND EQUITY	734,712.15	788,173.20	150,415.52	145,823.52	-	583,223.25	125,816.28	3,031,740.00	5,559,903.92

TOWN OF DUNSTABLE
STATEMENT OF REVENUE, BUDGET VS ACTUAL
JULY 1, 2010 - JUNE 30, 2011

GENERAL FUND	BUDGET	ACTUAL RECEIPTS	BALANCE FAVORABLE (UNFAVORABLE)
TAXES			
Personal Property Current	154,827.85	154,175.36	(652.49)
Personal Property Prior	-	202.47	202.47
Real Estate Current	6,932,735.01	6,750,678.78	(182,056.23)
Real Estate Prior	-	96,855.99	96,855.99
Tax Liens Redeemed	-	-	-
Motor Vehicle Excise Current	390,000.00	358,956.29	(31,043.71)
Motor Vehicle Excise Prior	-	59,914.80	59,914.80
Other - Payments After Abatement	-	496.66	496.66
	<u>7,477,562.86</u>	<u>7,421,280.35</u>	<u>(56,282.51)</u>
INTEREST			
Interest on Property Tax	14,000.00	14,393.86	393.86
Interest on Motor Vehicle	1,000.00	2,122.40	1,122.40
Interest on Tax Liens	-	-	-
Interest on Capital Projects	-	-	-
Interest on Investments	<u>2,000.00</u>	<u>6,065.00</u>	<u>4,065.00</u>
	<u>17,000.00</u>	<u>22,581.26</u>	<u>5,581.26</u>
LICENSES & PERMITS			
Driveway Permits	-	200.00	200.00
Camp License	-	-	-
Cable T V	200.00	828.00	628.00
Raffle Permits	-	40.00	40.00
Firearms Licenses	300.00	837.50	537.50
Fire Permits	3,500.00	4,085.00	585.00
Building Permits	8,500.00	15,482.00	6,982.00
Gas Permits	1,000.00	2,040.00	1,040.00
Plumbing Permits	2,000.00	1,900.00	(100.00)
Electrical Permits	5,000.00	4,080.00	(920.00)
Planning Board Special Permits	-	2,250.00	2,250.00
Common Victular	-	100.00	100.00
Dog Licenses	<u>3,500.00</u>	<u>4,276.00</u>	<u>776.00</u>
	<u>24,000.00</u>	<u>36,118.50</u>	<u>12,118.50</u>
GENERAL GOVERNMENT			
Selectmen			
Rental	21,000.00	21,760.00	760.00
Other Misc.	-	196.20	196.20
Tax Collector			
Demand Fees	7,000.00	9,525.00	2,525.00
R M V Surcharge	1,000.00	1,540.00	540.00
Municipal Lien Certificates	2,000.00	2,755.00	755.00
Treasurer	-	-	-
Assessors	-	400.25	400.25
Town Clerk			
Dog License Fines	1,000.00	1,969.00	969.00
Certified Vitals	-	535.00	535.00
Passports	1,500.00	1,600.00	100.00
Non Criminal Fines	1,500.00	3,421.00	1,921.00
Business Certificates	-	600.00	600.00
Other Miscellaneous	-	204.00	204.00
Conservation Tree Fund	1,000.00	1,720.00	720.00
Planning Board			
Hearings	500.00	800.00	300.00
Board of Appeals			
Filing Fees	-	-	-
Hearings	<u>500.00</u>	<u>-</u>	<u>(500.00)</u>
	<u>37,000.00</u>	<u>47,025.45</u>	<u>10,025.45</u>

TOWN OF DUNSTABLE
STATEMENT OF REVENUE, BUDGET VS ACTUAL
JULY 1, 2010 - JUNE 30, 2011

GENERAL FUND	BUDGET	ACTUAL RECEIPTS	BALANCE FAVORABLE (UNFAVORABLE)
PUBLIC SAFETY			
Police Department			
Police Reports	-	249.00	249.00
Court Fines	1,000.00	1,720.00	720.00
R M V Violations	14,000.00	14,530.00	530.00
Sp. Duty Surcharge	7,000.00	1,193.28	(5,806.72)
Animal Control Boarding Fees	-	25.00	25.00
	<u>22,000.00</u>	<u>17,717.28</u>	<u>(4,282.72)</u>
OTHER DEPARTMENTAL			
Highway Fees & Charges	3,000.00	300.00	(2,700.00)
Fire - Other Fees & Charges	-	30.12	30.12
Board of Health	-	20.00	20.00
Library Fines & Copies	-	348.26	348.26
	<u>3,000.00</u>	<u>698.38</u>	<u>(2,301.62)</u>
STATE & FEDERAL RECEIPTS			
State Owned Land	8,392.00	8,392.00	-
Chapter 70 Education Aid	4,358.00	4,358.00	-
Abate. for Elderly & Veterans	7,681.00	16,767.00	9,086.00
Unrestr. General Government Aid	208,034.00	208,034.00	-
Police Career Incentive	2,417.00	2,555.49	138.49
Veteran Benefits	-	464.00	464.00
Federal Gas Tax	-	2,406.97	2,406.97
	<u>230,882.00</u>	<u>242,977.46</u>	<u>12,095.46</u>
REFUNDS & MISC RECEIPTS			
Sale of Fixed Asset	-	28,005.00	28,005.00
Legal Settlement	-	3,457.10	3,457.10
Other Misc Receipts	2,000.00	96.03	(1,903.97)
	<u>2,000.00</u>	<u>31,558.13</u>	<u>29,558.13</u>
TOTAL REVENUES	<u><u>7,813,444.86</u></u>	<u><u>7,819,956.81</u></u>	<u><u>6,511.95</u></u>

TOWN OF DUNSTABLE
SCHEDULE OF DEPARTMENTAL PAYMENTS
JULY 1, 2010 - JUNE 30, 2011

GENERAL FUND	ACTUAL	BUDGET	FAVORABLE (UNFAVORABLE)
TREASURER			
Salary	22,907.00	22,907.00	
Certification Stipend	<u>1,000.00</u>	<u>1,000.00</u>	-
	23,907.00		23,907.00
Professional Services	5,519.84	5,900.00	
Communication	1,010.34	680.00	
Office Supplies	498.80	655.00	
In State Travel	126.30	65.00	
Dues & Memberships	45.00	45.00	
Other Charges	<u>505.86</u>	<u>455.00</u>	
	7,706.14		7,800.00
TAX COLLECTOR			
Salary	22,907.00	22,907.00	-
Rentals and Leases	70.00	-	
Professional Services	6,870.63	6,553.00	
Communication	3,423.76	4,000.00	
Office Supplies	1,758.94	1,895.00	
In State Travel	211.30	182.00	
Dues & Memberships	<u>45.00</u>	<u>170.00</u>	
	12,379.63		12,800.00
			420.37
LEGAL DEPARTMENT			
Professional Services	<u>22,048.20</u>		
	22,048.20		30,000.00
			7,951.80
TOWN CLERK			
Salary	27,012.00	27,012.00	
Certification Stipend	<u>1,000.00</u>	<u>1,000.00</u>	
	28,012.00		28,012.00
Professional Services	382.00	450.00	
Communication	484.99	300.00	
Office Supplies	342.50	250.00	
In State Travel	133.11	252.60	
Dues & Memberships	<u>60.00</u>	<u>150.00</u>	
	1,402.60		1,402.60
			-
DOG LICENSE PROGRAM			
Communication	26.40		
Supplies	<u>317.60</u>		
	344.00		400.00
			56.00
ELECTION & REGISTRATION			
Election & Reg Stipends	1,155.18		1,300.00
			144.82
Registrar Salary	150.00		225.00
			75.00
Repair & Maintenance	237.00	175.00	
Professional Services	-	3,500.00	
Communication	859.45	1,500.00	
Other Supplies	<u>2,700.45</u>	<u>500.00</u>	
	3,796.90		5,675.00
			1,878.10

TOWN OF DUNSTABLE
SCHEDULE OF DEPARTMENTAL PAYMENTS
JULY 1, 2010 - JUNE 30, 2011

GENERAL FUND	ACTUAL	BUDGET	FAVORABLE (UNFAVORABLE)
PUBLIC SAFETY			
POLICE DEPARTMENT			
Chief Salary	97,053.00	97,053.00	
Officer Wages	491,688.43	481,503.00	
Admin Assistant Wages	13,003.13	31,200.00	
Custodian Wages	3,675.00	3,531.00	
	605,399.56	613,287.00	7,887.44
Energy	6,085.90	8,923.00	
Water	251.31	502.00	
Repair & Maintenance	16,878.49	40,225.00	
Rentals and Leases	44.00	600.00	
Other Property Related Services	1,758.19	1,300.00	
Professional & Technical	3,904.20	50.00	
Tuition Reimbursement	-	5,600.00	
Communication	70,765.30	79,804.00	
Other Purchased Services	-	1,556.00	
Other Services - Lock Up	200.00	3,500.00	
Office Supplies	1,990.28	5,277.00	
Custodial Supplies	-	1,566.00	
Vehicle Supplies	30,009.06	2,868.00	
Other Supplies	21,361.22	6,655.00	
Dues & Memberships	11,784.39	22,228.00	
Cruiser Insurance Premiums	-	988.00	
Replacement Equipment	4,459.13	-	
New Equipment	-	7,459.00	
New Cruiser Capital Lease	32,492.00	32,492.00	
	201,983.47	221,593.00	19,609.53
	39,442.86	39,500.00	57.14
POLICE RECORDS MANAGEMENT SYSTEM			
FIRE DEPARTMENT			
Fire Chief Wages	15,500.00	15,500.00	
Fire Department Wages	16,995.00	16,995.00	
	32,495.00	32,495.00	-
Energy	3,474.67	4,500.00	
Water	130.00	150.00	
Repair & Maintenance	11,989.42	11,150.00	
Professional Services	1,087.15	350.00	
Communications	7,032.93	8,000.00	
Office Supplies	319.22	400.00	
Building Maintenance Supplies	27.48	-	
Custodial Supplies	271.58	500.00	
Vehicle Supplies	4,941.95	5,000.00	
Food and Food Service Supplies	150.24	400.00	
Other Firefighting Supplies	590.39	-	
New Firefighting Equipment	23,160.34	23,200.00	
Out of State Travel	6.00	-	
Dues & Membership	627.75	700.00	
	53,809.12	54,350.00	540.88
PY Encumbrance	89.73	300.00	210.27

TOWN OF DUNSTABLE
SCHEDULE OF DEPARTMENTAL PAYMENTS
JULY 1, 2010 - JUNE 30, 2011

GENERAL FUND			
EMERGENCY MEDICAL SERVICE			
	ACTUAL	BUDGET	FAVORABLE (UNFAVORABLE)
EMS Wages	3,500.00		-
Energy		-	
Repair & Maintenance		-	
Rentals & Leases		-	
Professional & Technical		1,000.00	
Communication		-	
Office Supplies		-	
Custodial Supplies		-	
Vehicular Supplies		-	
Medical Supplies		-	
Other Supplies		3,750.00	
Dues & Memberships		500.00	
	5,223.59		26.41
INSPECTORS			
Building Inspector Salary	15,757.00		-
Building Inspector Expense	1,150.25		149.75
Gas Inspector Salary	1,176.00		-
Plumbing Inspector Salary	1,788.00		-
Electrical Inspector Salary	3,828.00		-
Inspector of Animals	400.00		-
	5,250.00		26.41
EMERGENCY MANAGEMENT	2,402.64	2,410.00	7.36
ANIMAL CONTROL	8,500.00	8,500.00	-
TREE WARDEN	11,747.92	12,000.00	252.08
TOTAL PUBLIC SAFETY	988,693.14	1,017,434.00	28,740.86
EDUCATION			
G.D.R.S. District	4,053,568.00	4,053,833.00	265.00
G.D.R.S. District Debt	546,478.00	546,478.00	-
G.L.R.V.T.H.S.	168,590.00	168,763.00	173.00
Minuteman Reg Voc Tech High School	16,800.00	16,800.00	-
TOTAL EDUCATION	4,785,436.00	4,785,874.00	438.00

TOWN OF DUNSTABLE
SCHEDULE OF DEPARTMENTAL PAYMENTS
JULY 1, 2010 - JUNE 30, 2011

GENERAL FUND
PUBLIC WORKS & FACILITIES
HIGHWAY DEPARTMENT

	ACTUAL	BUDGET	FAVORABLE (UNFAVORABLE)
Wages Operations Staff	102,826.05	104,373.00	
Clerical Wages	14,853.76	15,688.00	2,381.19
	117,679.81	120,061.00	
Energy	7,696.03	14,300.00	
Repair & Maintenance	36,573.53	38,607.00	
Rentals	-	-	
Professional Services	7,656.68	1,638.00	
Communication	2,588.30	6,725.00	
Office Supplies	89.76	252.00	
Custodial Supplies	1,458.48	1,260.00	
Groundskeeping Supplies	820.46	1,008.00	
Vehicle Supplies	18,268.13	15,312.00	
Public Works Supplies	4,171.95	5,166.00	
Other Supplies	14.95	-	
Dues & Memberships	90.00	82.00	
Insurance Premiums	-	-	
Other Charges	-	-	
Out of State Travel	4.00	-	
Lease Purchase	12,894.14	12,895.00	
Brush/Signs& Line Paint	5,853.99	14,850.00	
Paving	15,000.00	15,000.00	
	113,180.40	127,095.00	13,914.60
PY Encumbrance	7,404.83	7,404.83	-
Engineering Services Retaining Wall	2,300.00	12,825.81	10,525.81
Repeater & FCC license	7,975.00	7,975.00	-
Street Lights	7,699.57	7,700.00	0.43
Snow Removal			
Wages	22,858.28	17,973.28	
Overtime	18,529.96	26,220.00	
	41,388.24	44,193.28	2,805.04
Equipment Repairs	46,005.50	5,415.00	
Other Property Services	5,395.00	855.00	
Vehicle Supplies	25,513.95	5,985.00	
Salt	93,029.11	151,096.72	
Sand	2,835.36	1,140.00	
Chemicals	11,991.20	5,985.00	
Plowing Services Subcontracted	43,111.00	60,990.00	
Public Works Supplies	-	285.00	
	227,881.12	231,751.72	3,870.60

TOWN OF DUNSTABLE
SCHEDULE OF DEPARTMENTAL PAYMENTS
JULY 1, 2010 - JUNE 30, 2011

GENERAL FUND	ACTUAL	BUDGET	FAVORABLE (UNFAVORABLE)
CULTURE & RECREATION			
LIBRARY			
Wages	69,566.40		1,474.60
Energy	19,188.72	26,000.00	
Water	339.20	200.00	
Repair & Maintenance	4,042.04	7,000.00	
Rentals & Leases	110.00	-	
Other Property Related Services	1,749.38	2,000.00	
Professional & Technical	-	60.00	
Communication	562.01	500.00	
Office Supplies	4,831.45	400.00	
Custodial Supplies	-	50.00	
Other Supplies Collection Materials	29,411.01	27,251.00	
In State Travel	100.00	-	
Dues & Memberships	140.00	-	
Other Charges	-	-	
MVL Consortium Dues	60,473.81		2,987.19
	11,287.00		-
	10,337.50		7,075.50
TECHNOLOGY & CABLE TV			
RECREATION COMMISSION			
Rentals and Leases	1,260.00	-	
Other Charges	-	2,080.00	820.00
PY Encumbrance		80.00	
PARKS DEPARTMENT			
Energy	473.56	-	
Other Property Related Services	5,345.00	8,000.00	
Other Supplies	230.00	-	
Other Charges	-	-	
	6,048.56		1,951.44
Larier Field Maintenance	8,354.50	9,500.00	
Larier Field Energy	1,546.24	1,000.00	
Larier Field Other Supplies	520.35	-	
PY Encumbrance			
	10,421.09		78.91
	785.00		-
	300.00		-
MEMORIAL DAY			
TOTAL CULTURAL & RECREATION	170,479.36	184,947.00	14,467.64

**TOWN OF DUNSTABLE
SCHEDULE OF DEPARTMENTAL PAYMENTS
JULY 1, 2010 - JUNE 30, 2011**

GENERAL FUND DEBT SERVICE	ACTUAL	BUDGET	FAVORABLE (UNFAVORABLE)
Long Term Debt	408,230.00		-
Long Term Interest	87,822.37		85.63
TOTAL DEBT SERVICE	496,052.37		85.63
STABILIZATION INTERFUND TRANSFER	10,000.00		-
INSURANCE & BENEFITS			
County Retirement	169,414.00	169,414.00	-
Unemployment Compensation	5,300.05	5,300.05	-
Insurances:			
Group Health Insurance	120,593.26	135,230.00	14,636.74
Medicare Town Share	16,081.14	17,050.00	968.86
Liability (Buildings, Vehicles, Workers)	69,794.25	70,000.00	205.75
PY Encumbrance Unemployment Compensation	147.98	3,174.24	3,026.26
PY Encumbrance Liability Insurances	-	2,000.00	2,000.00
TOTAL INSURANCE & BENEFITS	381,330.68	402,168.29	20,837.61
State Assessment	2,611.00	-	(2,611.00)
TOTAL GENERAL FUND DEPARTMENTAL PAYMENTS	7,771,766.47	7,952,046.38	180,279.91

Town of Dunstable
Detail of Undesignated Fund Balance
30-Jun-11

Beginning Fund Balance	1-Jul-10	257,379.54
Plus:		
Reverse Fund Balance Reserved for Expenditures PY		23,882.22
Reverse Fund Balance Reserved for Encumbrances PY		67,976.00
Reverse Fund Balance Reserved for Continuing Appropriations PY		19,692.16
Current year Revenue		7,819,956.70
Current year other financing sources		39,500.00
Minus:		
Reserve Fund Balance for Encumbrances CY		(20,920.00)
Reserve Fund Balance for Expenditures Next FY (Free Cash Vote ATM)		(83,000.00)
Reserve Fund Balance for Continuing Appropriations CY		(21,284.34)
Current Year Expenditures		(7,656,326.47)
Current Year Other Financing Uses		<u>(119,312.00)</u>
Ending Fund Balance	30-Jun-11	327,543.81

Town of Dunstable
STATEMENT OF CHANGE IN FUND BALANCE - SPECIAL REVENUE FUNDS
JULY 1, 2010 - JUNE 30, 2011

ACCOUNT NUMBER	BALANCE 7/1/2010	RECEIPTS	PAYROLL EXPENDED	OTHER EXPENDED	BALANCE 6/30/2011
2600-13-122-3560-0000-000 Butterfield Relief/Poor	6,611.65	917.73	-	-	7,529.38
2661-10-171-3560-0000-000 Conservation Wetland Act	19,043.92	1,275.00	-	-	20,318.92
2662-20-171-3300-0000-000 Town Forest Timber	454.08	-	-	-	454.08
2280-10-171-3560-0000-000 Wetland By-Law Fees	575.00	125.00	-	-	700.00
2663-13-171-3280-0000-000 ConsCom Carter Farm Donations	75.00	-	-	-	75.00
2010-13-192-3560-0000-000 Town Hall Committee	1,448.09	-	-	-	1,448.09
2020-00-000-3590-0000-000 Insurance Receipts < \$20,000	-	12,730.34	-	11,823.58	906.76
2022-01-161-3280-0000-000 Extended Polling Hours State Grant	-	564.00	559.26	-	4.74
2626-13-000-3280-0000-000 Tyngs Rotary Club Donations	3,720.00	3,880.00	-	750.00	6,850.00
2150-10-210-3560-0000-000 Police Special Duty	5,000.00	16,233.28	16,233.28	-	5,000.00
2820-12-210-3520-0000-004 Police Community Grant	28.40	-	-	-	28.40
2390-12-422-3520-0000-000 Hwy Chapter 90 Improvement Grant	0.00	146,711.08	4,814.00	171,683.10	(29,786.02)
2782-11-422-3510-2009-000 FEMA 2009 Ice Storm Grant	(0.00)	586.00	-	-	586.00
2784-11-000-3510-2010-010 FEMA 4/10 Severe Storms Grants	(1,531.14)	31,778.39	-	7,023.25	23,224.00
2785-11-422-3510-2010-000 FEMA 1/11-12/11 Snow/Ice Grant	-	-	2,805.04	13,291.36	(16,096.40)
2830-12-220-3520-0000-000 Fire Equipment State Grant	-	1,070.50	-	1,070.50	-
2832-12-220-3280-0000-000 Fire SAFE State Grant	-	2,815.00	-	-	2,815.00
2850-11-300-3520-2010-000 DOE ARRA Grant	35,272.00	35,262.00	-	52,195.00	18,339.00
2440-10-491-3280-0000-000 Cemetery Revolving Fund	6,441.74	7,350.00	1,341.00	7,625.86	4,824.88
2602-13-491-3560-0000-003 Butterfield Cem. Fund	6,098.11	1,835.46	-	-	7,933.57
2603-13-491-3560-0000-004 Cemetery Gifts & Donations	630.00	-	-	-	630.00
2604-13-491-3560-0000-005 Cemetery Setting of Stone	80.00	20.00	-	-	100.00
2783-11-510-3510-0000-000 BOH H1N1 Flu Clinic Grant	7,758.61	-	-	979.10	6,779.51
2800-12-541-3520-0000-000 Elder Affairs Grant	-	3,500.00	3,500.00	-	-
2801-12-541-3520-0000-001 Elder Affairs Pharmacy	163.61	-	-	-	163.61
2605-13-541-3560-0000-002 Elder Affairs Donations	2,613.19	37.00	-	284.00	2,366.19
2607-13-541-3560-0000-003 Council on Aging Building Fund	11,161.25	4,581.00	-	-	15,742.25
2480-10-541-3560-0000-000 C O A Transportation Revolving Fund	635.00	985.00	-	-	1,600.00
2802-12-610-3520-0000-001 Library Incentive Grant	2,578.72	1,675.27	-	1,916.75	2,337.24
2803-12-610-3520-0000-002 Library Equal. Grant	7,073.42	1,148.54	-	1,219.58	7,002.38
2618-13-610-3560-0000-003 Library Trustee Account	8,417.61	722.03	-	-	9,139.64
2608-13-610-3560-0000-004 Library Expansion Fund	46.41	-	-	-	46.41
2609-13-610-3560-0000-006 Library Jose Abeyta Memorial	222.15	-	-	-	222.15
2610-13-610-3560-0000-007 Library Lucy Kennedy Memorial	2,167.00	-	-	462.96	1,704.04
2611-13-610-3560-0000-008 Library Germaine Crawford	1,323.00	50.00	-	-	1,373.00
2612-13-610-3560-0000-009 Library Lloyd Barnes Mem.	707.85	-	-	566.85	141.00
2624-13-610-3560-0000-000 Library Beverly Rock Mem.	795.17	-	-	63.99	731.18
2623-13-610-3560-0000-028 Library Helen Kennedy Mem	30,481.88	-	-	9,822.00	20,659.88
2625-13-610-3560-0000-000 Library Lucille Dumont Mem	1,425.00	-	-	-	1,425.00
2613-13-630-3560-0000-000 Recreation Music Fund	482.25	-	-	-	482.25
2614-13-631-3560-0000-000 Dunstable Road Race Donations	316.12	-	-	-	316.12
2615-13-699-3560-0000-000 Cultural Council Grant	5,481.18	3,889.60	-	4,514.00	4,856.78
2616-13-699-3560-0000-001 Cultural Council Fundraiser	133.20	-	-	-	133.20
2470-10-631-3560-0000-000 Town Recreation Revolving Fund	1,435.86	3,893.00	-	-	5,328.86
2629-13-692-3560-0000-000 Memorial Day Donation	611.10	900.00	-	-	958.21
2617-13-693-3560-0000-000 Summer Concert Donations	10,808.88	4,639.00	-	5,272.36	10,175.52
	180,785.31	289,154.22	29,252.58	291,117.13	149,569.82

**TOWN OF DUNSTABLE
CAPITAL PROJECTS BALANCE SHEET
JUNE 30, 2011**

	TANKER & EQUIPMENT PURCHASE
Cash	-
TOTAL ASSETS	<u>-</u>
Bond Anticipation Note	169,560.00
Undesignated Fund Balance	(169,560.00)
TOTAL LIABILITIES & FUND EQUITY	<u>-</u>

**TOWN OF DUNSTABLE
WATER ENTERPRISE FUND
JULY 1, 2010 - JUNE 30, 2011**

	Budget	Actual	
Fund Balance as of July 1, 2010			
Reserve for Encumbrances		11,445.00	
Reserve for Expenditures		46,600.00	
Reserve for Continuing Appropriations		29,335.00	
Unreserved Retained Earnings/(Deficit)		(3,871.91)	
			83,508.09
 Receipts:			
User Charges	45,600.00	56,564.78	
Special Assessments	600.00	750.00	
Interest on Charges	200.00	391.22	
Connection Fees	150.00	275.00	
Interest on Investment	50.00	67.60	
	<u>46,600.00</u>	<u>58,048.60</u>	58,048.60
 Other Financing Sources			3,872.00
			145,428.69
 Expended:			
Wages	18,154.00	6,418.30	
Energy	7,000.00	5,503.08	
Repair & Maintenance	7,746.00	7,176.05	
Rentals	150.00	98.00	
Training	450.00	370.00	
Professional Services	4,500.00	6,070.00	
Communication	300.00	335.52	
Office Supplies	200.00	207.48	
Repair Maintenance Supplies	500.00	-	
Public Works Supplies	6,900.00	4,550.35	
D.E.P. Assessments	200.00	93.71	
In-State Travel	100.00	13.26	
Dues & Memberships	400.00	280.00	
	<u>46,600.00</u>	<u>31,115.75</u>	31,115.75
 PY Encumbrance			750.00
Special Project Add/Replace Cap Asset			8,590.52
			104,972.42
 Fund Balances as of June 30, 2011:			
Reserve for Encumbrances			-
Reserve for Expenditures			43,036.00
Reserve for Continuing Appropriations			20,744.48
Unreserved Retained Earnings/(Deficit)			41,191.94
			<u>104,972.42</u>

Town of Dunstable
Detail of Unreserved Retained Earnings/(Deficit)
Water Enterprise Fund
30-Jun-11

Beginning Fund Balance	1-Jul-10	(3,871.91)
Reverse Fund Balance Reserved for Expenditures FY11		46,600.00
Reverse Fund Balance Reserved for Encumbrances FY11		11,445.00
Reverse Fund Balance Reserved for Continuing Appropriations FY11		29,335.00
Current year Revenue		58,048.60
Current year other financing sources		3,872.00
Reserve Fund Balance for Encumbrances FY12		-
Reserve Fund Balance for Expenditures FY12		(43,036.00)
Reserve Fund Balance for Continuing Appropriations FY12		(20,744.48)
Current Year Expenditures		(40,456.27)
Current Year Other Financing Uses		-
Ending Fund Balance	30-Jun-11	41,191.94

**TOWN OF DUNSTABLE
TRANSFER STATION ENTERPRISE FUND
JULY 1, 2010 - JUNE 30, 2011**

Fund Balance as of July 1, 2010

Reserve for Encumbrances	-	
Reserve for Expenditures	15,000.00	
Reserve for Special Purposes	-	
Unreserved Retained Earnings	<u>8,407.04</u>	
		23,407.04

Receipts:

User Charges	68,660.00	
Other Recycling Fees	-	
Other Financing Sources	<u>-</u>	
		<u>68,660.00</u>
		<u>92,067.04</u>

Expended:

Wages	10,781.88	
Energy	-	
Repair & Maintenance	4,150.00	
Rentals	771.26	
Rubbish Removal	47,661.57	
Professional Services	250.00	
Other Supplies	-	
Other Charges	<u>1,650.00</u>	
		<u>65,264.71</u>
		<u>26,802.33</u>

Fund Balances as of June 30, 2011:

Reserve for Encumbrances	-	
Reserve for Expenditures	8,400.00	
Reserve for Special Purposes	-	
Unreserved Retained Earnings	<u>18,402.33</u>	
		<u><u>26,802.33</u></u>

Town of Dunstable
Detail of Unreserved Retained Earnings/(Deficit)
Solid Waste Disposal/Transfer Station Enterprise Fund
June 30, 2011

Beginning Fund Balance	1-Jul-10	8,407.04
Current Year Revenue		68,660.00
Current Year Other Financing Sources		-
Reverse Prior Year Fund Balance Reserved for Expenditures		15,000.00
Reserve Fund Balance for Expenditures FY12		(8,400.00)
Current Year Expenditures		(65,264.71)
Current Year Other Financing Uses		-
Ending Fund Balance	30-Jun-11	18,402.33

**TOWN OF DUNSTABLE
BALANCE SHEET - TRUST FUNDS
JUNE 30, 2011**

ASSETS	NON-EXPENDABLE	EXPENDABLE	TOTAL
Cash & Investments	111,089.54	472,133.71	583,223.25
TOTAL ASSETS	<u>111,089.54</u>	<u>472,133.71</u>	<u>583,223.25</u>
LIABILITIES			
Warrants Payable	-	-	-
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCES			
Harriett C Proctor Chapel	-	26,783.22	26,783.22
Asa T. Butterfield Library	21,200.00	1,727.51	22,927.51
Cemetery Perpetual Care	54,506.00	24,854.21	79,360.21
E D & May Swallow Cemetery	1,000.00	1,754.91	2,754.91
Ellen Kendall Library Fund	50.00	257.86	307.86
E R Bennett Public Grounds	500.00	876.98	1,376.98
Fred Fletcher Cemetery Fund	2,532.54	2,556.01	5,088.55
Meeting House Hill Cemetery	1,400.00	2,458.79	3,858.79
Owen Parkhurst Library Fund	1,000.00	2,076.37	3,076.37
Rideout Cemetery PC	401.00	702.33	1,103.33
Sarah Parkhurst Roby Bldg.	2,000.00	3,791.66	5,791.66
Sarah Roby Highway Fund	1,000.00	4,705.32	5,705.32
Sarah Parkhurst Free Lecture	5,000.00	2,298.03	7,298.03
Charles & Hazel Grasse Trust	10,000.00	2,814.77	12,814.77
Marietta Parkhurst Water	500.00	-	500.00
Conservation Timber Fund	-	53,954.93	53,954.93
Conservation Land Fund	-	304.52	304.52
James McKenna Memorial	-	6,965.24	6,965.24
Majorie Olney Library	-	9,943.92	9,943.92
Stabilizaion Fund	-	295,864.17	295,864.17
Stabilizaion Fund - Highway	-	10,025.56	10,025.56
Scholarship Fund	-	386.73	386.73
Educational Fund	-	1,011.61	1,011.61
Senior Fund	-	2,691.27	2,691.27
Sarah Parkhurst Charity	5,000.00	8,822.72	13,822.72
Harriet C Proctor Charity	5,000.00	4,505.07	9,505.07
TOTAL FUND BALANCE	<u>111,089.54</u>	<u>472,133.71</u>	<u>583,223.25</u>
TOTAL LIABILITIES & FUND BALANCE	<u>111,089.54</u>	<u>472,133.71</u>	<u>583,223.25</u>

TOWN OF DUNSTABLE
EXPENDABLE TRUST FUNDS - CHANGES IN FUND BALANCE
JUNE 30, 2011

Account #	BALANCE 7/1/2010	INCOME	EXPENDED	BALANCE 6/30/2011
H C Proctor Cemetery Chapel	26,539.38	243.84	-	26,783.22
Asa T Butterfield Library	2,176.85	214.65	663.99	1,727.51
Cemetery Perpetual Care	24,090.74	763.47	-	24,854.21
E D & May Swallow Cemetery	1,728.15	26.76	-	1,754.91
Ellen Kendall Library	254.86	3.00	-	257.86
E R Bennett Grounds	863.61	13.37	-	876.98
Fred Fletcher Cemetery	2,506.60	49.41	-	2,556.01
Meeting House Hill Cemetery	2,421.32	37.47	-	2,458.79
Owen Parkhurst	2,046.49	29.88	-	2,076.37
Rideout Cemetery P C	691.61	10.72	-	702.33
S A Parkhurst Roby Bldg Fund	3,735.42	56.24	-	3,791.66
Sarah A Roby Highway Fund	4,649.91	55.41	-	4,705.32
S A Parkhurst Free Lecture	2,227.07	70.96	-	2,298.03
C & H Grasse Trust	2,690.32	124.45	-	2,814.77
Conservation Timber	5,394.70	51,870.23	3,310.00	53,954.93
Conservation Land Fund	467.67	1,161.85	1,325.00	304.52
James McKenna Memorial	7,137.70	67.69	240.15	6,965.24
Majorie Olney Library	9,847.35	96.57	-	9,943.92
Stabilization Fund	324,263.41	11,100.76	39,500.00	295,864.17
Highway Stabilization Fund	10,015.54	10.02	-	10,025.56
H C Proctor Charity	5,383.72	96.35	975.00	4,505.07
S A Parkhurst Charity	8,688.55	134.17	-	8,822.72
Scholarship Donations	382.98	3.75	-	386.73
Educational Donations	981.81	29.80	-	1,011.61
Senior Donations	2,485.71	205.56	-	2,691.27
TOTAL EXPENDABLE	451,671.47	66,476.38	46,014.14	472,133.71

TOWN OF DUNSTABLE
STATEMENT OF LONG TERM DEBT GROUP OF ACCOUNTS
JUNE 30, 2011

	Original Loan	Balance 07/01/10	Retirements FY11	Balance 06/30/11
LIBRARY / LAND				
Dated May 15, 1999	673,500.00	-	-	-
LAND ACQUISITION				
19 Year General Obligation Bond Variable Coupon Rate 3.1 - 4.5% Issued 09/01/2002 Maturity 05/15/2021	1,425,000.00	825,000.00	(75,000.00)	750,000.00
POLICE STATION				
9 Year General Obligation Bond Variable Coupon Rate 3.1 - 4.0% Issued 09/01/2002 Maturity 05/15/2011	263,000.00	29,200.00	(29,200.00)	-
160 PLEASANT STREET				
9 Year General Obligation Bond Variable Coupon Rate 3.1 - 4.0% Issued 09/01/2002 Maturity 05/15/2011	40,000.00	4,250.00	(4,250.00)	-
TOWN HALL ARCHITECT				
19 Year General Obligation Bond Variable Coupon Rate 3.1 - 4.5% Issued 09/01/2002 Maturity 05/15/2021	132,000.00	76,000.00	(7,000.00)	69,000.00
TOWN HALL RENOVATION				
19 Year General Obligation Bond Variable Coupon Rate 3.1 - 4.5% Issued 09/01/2002 Maturity 05/15/2021	1,500,000.00	876,950.00	(77,750.00)	799,200.00
RECREATION FIELDS				
10 Year General Obligation Bond Variable Coupon Rate 3.1 - 4.0% Issued 09/01/2002 Maturity 05/15/2012	168,000.00	33,600.00	(16,800.00)	16,800.00
FIRE TRUCK				
5 Year State House Note 4.25% Issued 11/01/2005 Maturity 11/01/2010	300,000.00	60,000.00	(60,000.00)	-
HENRY PROPERTY				
10 Year State House Note 4.97% Issued 11/15/2006 Maturity 11/15/2006	227,907.49	159,530.00	(22,790.00)	136,740.00
CPA - FARM PROPERTY				
19 Year General Obligation Bond Variable Coupon Rate 4.2 - 6.0% Issued 08/15/2007 Maturity 08/15/2026	1,500,000.00	1,340,000.00	(80,000.00)	1,260,000.00
TOTAL:		3,404,530.00	(372,790.00)	3,031,740.00

TOWN OF DUNSTABLE
COMBINED BALANCE SHEET - ENTERPRISE FUNDS
JUNE 30, 2011

	WATER ENTERPRISE FUND	TRANSFER STATION ENTERPRISE FUND	TOTAL ENTERPRISE FUNDS
Cash	\$ 106,997.42	\$ 36,745.91	\$ 143,743.33
Water User Charges Receivable	2,080.19	-	2,080.19
TOTAL ASSETS	\$ 109,077.61	\$ 36,745.91	\$ 145,823.52
Warrants Payable	\$ 2,025.00	9,943.58	11,968.58
Deferred Revenue	2,080.19	-	2,080.19
TOTAL LIABILITIES	\$ 4,105.19	\$ 9,943.58	\$ 14,048.77
Reserved for Encumbrances	\$ -	\$ -	\$ -
Reserved for Expenditures	43,036.00	8,400.00	51,436.00
Reserved for Continuing Appropriations	20,744.48	-	20,744.48
Retained Earnings (Deficit)	41,191.94	18,402.33	59,594.27
TOTAL FUND EQUITY	\$ 104,972.42	\$ 26,802.33	\$ 131,774.75
TOTAL LIABILITIES & FUND EQUITY	\$ 109,077.61	\$ 36,745.91	\$ 145,823.52

TOWN OF DUNSTABLE
LOCAL RECEIPTS, BUDGET VS ACTUAL, NEXT FY ESTIMATE
JULY 1, 2010 - JUNE 30, 2011

	FY11 BUDGET	FY10 ACTUAL RECEIPTS	BALANCE FAVORABLE (UNFAVORABLE)	ESTIMATE LOCAL RECEIPTS
TAXES				
Personal Property Current			-	
Personal Property Prior			-	
Real Estate Current			-	
Real Estate Prior	-		-	
Motor Vehicle Excise Current	355,000.00	340,237.70	(14,762.30)	
Motor Vehicle Excise Prior	-	54,563.03	54,563.03	
Other Classified Taxes			-	
	<u>355,000.00</u>	<u>394,800.73</u>	<u>39,800.73</u>	<u>-</u>
INTEREST				
Interest on Property Tax	11,000.00	14,724.24	3,724.24	
Interest on Motor Vehicle	1,000.00	1,413.40	413.40	
Interest on Tax Liens			-	
Interest on Capital Projects			-	
Interest on Investments	5,000.00	2,219.22	(2,780.78)	
	<u>17,000.00</u>	<u>18,356.86</u>	<u>1,356.86</u>	<u>-</u>
LICENSES & PERMITS				
Driveway Permits	-	25.00	25.00	
Camp License	-	10.00	10.00	
Cable T V	-	492.00	492.00	
Raffle Permits	-	40.00	40.00	
Firearms Licenses	500.00	375.00	(125.00)	
Fire Permits	3,000.00	3,990.00	990.00	
Building Permits	8,000.00	8,876.40	876.40	
Gas Permits	1,000.00	1,445.00	445.00	
Plumbing Permits	1,500.00	2,350.00	850.00	
Electrical Permits	4,000.00	5,320.00	1,320.00	
Common Victular	-	50.00	50.00	
Dog Licenses	3,000.00	4,148.00	1,148.00	
	<u>21,000.00</u>	<u>27,121.40</u>	<u>6,121.40</u>	<u>-</u>

TOWN OF DUNSTABLE
LOCAL RECEIPTS, BUDGET VS ACTUAL, NEXT FY ESTIMATE
JULY 1, 2010 - JUNE 30, 2011

	FY11 BUDGET	FY10 ACTUAL RECEIPTS	BALANCE FAVORABLE (UNFAVORABLE)	ESTIMATE LOCAL RECEIPTS
GENERAL GOVERNMENT				
Selectmen				
Rental	18,000.00	21,714.74	3,714.74	-
Other Misc.	-	163.12	163.12	-
Tax Collector				
Demand Fees	5,000.00	7,730.00	2,730.00	
R M V Surcharge	1,000.00	1,760.00	760.00	
Municipal Lien Certificates	2,000.00	2,325.44	325.44	
Treasurer	-	6.00	6.00	
Assessors	-	403.00	403.00	-
Town Clerk				
Dog License Fines	-	1,280.00	1,280.00	-
Certified Vitals	-	331.20	331.20	-
Passports	1,500.00	1,800.00	300.00	
Non Criminal Fines	-	1,800.00	1,800.00	-
Business Certificates	-	345.00	345.00	-
Other Miscellaneous	-	328.30	328.30	-
Conservation Tree Fund	-	1,160.00	1,160.00	
Planning Board				
Hearings	2,000.00	900.00	(1,100.00)	
Board of Appeals				
Filing Fees	-	400.00	400.00	-
Hearings	500.00	800.00	300.00	
	<u>30,000.00</u>	<u>43,246.80</u>	<u>13,246.80</u>	<u>-</u>
PUBLIC SAFETY				
Police Department				
Police Reports	-	141.00	141.00	-
Court Fines	1,000.00	1,545.00	545.00	
R M V Violations	12,000.00	14,367.50	2,367.50	
Sp. Duty Surcharge	3,000.00	7,803.15	4,803.15	
Animal Control Boarding Fees	-	375.00	375.00	-
	<u>16,000.00</u>	<u>24,231.65</u>	<u>8,231.65</u>	<u>-</u>

TOWN OF DUNSTABLE
LOCAL RECEIPTS, BUDGET VS ACTUAL, NEXT FY ESTIMATE
JULY 1, 2010 - JUNE 30, 2011

	FY11 BUDGET	FY10 ACTUAL RECEIPTS	BALANCE FAVORABLE (UNFAVORABLE)	ESTIMATE LOCAL RECEIPTS
OTHER DEPARTMENTAL				
Highway Fees & Charges	500.00	4,087.00	3,587.00	-
Board of Health	-	20.00	20.00	-
Library Fines & Copies	-	436.15	436.15	-
	<u>500.00</u>	<u>4,543.15</u>	<u>4,043.15</u>	<u>-</u>
STATE & FEDERAL RECEIPTS				
State Owned Land			-	-
Abate. for Elderly & Veterans			-	
Additional Assistance			-	
Additional Polling Hours			-	
Veteran Benefits			-	
State Lottery			-	
Police Career Incentive			-	
Federal Gas Tax			-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
REFUNDS & MISC RECEIPTS				
Sale of Fixed Assets			-	-
Water Betterments			-	
Other Misc Receipts	14,866.00	2,475.43	(12,390.57)	-
	<u>14,866.00</u>	<u>2,475.43</u>	<u>(12,390.57)</u>	<u>-</u>
TOTAL REVENUES	<u>454,366.00</u>	<u>514,776.02</u>	<u>60,410.02</u>	<u>-</u>
				113%

CEMETERY DEPARTMENT

Dunstable's Central Cemetery is a public, nonsectarian cemetery open to all Dunstable residents. The operating budget comes from annual Town Meeting appropriations, fees, and trust fund interest. Three elected Commissioners govern the cemetery; an appointed superintendent handles interments and maintenance, including four outlying cemeteries now closed to burials from the general public.

In 2011 there were 20 interments. Painting and repair of the picket fence continued. The October snow storm required extensive clean up; one old slate monument was damaged by a falling oak limb during the storm. Using money from the Community Preservation Account, voted by the CPA Committee and the Town Meeting, the Superintendent hired a firm which repaired/restored 46 gravestones in the Old Section of Central Cemetery.

Once again, the Cemetery Commission thanks other Town boards for their help and cooperation: the Highway Department for snowplowing and brush chipping; the Police Department for help with traffic control during large funerals and monitoring of all cemeteries to prevent vandalism; the Water Department for annual turnon/shut off of the water system.

The Cemetery Department asks that lot owners/visitors at the Central Cemetery take note of and follow posted rules regarding hours, plantings, decorations, etc. They may wish to refer to their Lot Owner's Rule Book as well. These rules are designed to maintain the beauty and dignity of the cemetery, and to ensure economy and safety in cemetery maintenance, particularly where power equipment is used.

Respectfully Submitted'

David Hardman, Chmn.
Judith Larter
David Sears

REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

The Community Preservation Committee is appointed by the by the Board of Selectmen after being designated from the following Boards and Committees: Conservation, Historical, Planning, Parks, Affordable Housing, and Board of Selectmen. Each of these terms are for one year. Three Members-At-Large are appointed for three year terms.

The Annual Hearing was held on May 12, 2011. The Annual Public Hearing serves as an opportunity for members of the CPC or the general public to bring forward their suggestions for possible projects which might benefit the town and qualify for CPA funding. Projects suggested included the repair and restoration of the Town Hall stage backdrop curtains which were removed during the renovation of the Hall.

Other projects discussed included the Calmore Scrapbooks, possibility of lakefront property on Lake Massapoag.

The following requests for CPA funds were submitted for action at the May 2011 ATM :\$4500 to be taken from Historic Reserve for the repair and restoration of 18th and 19th Century Monuments in the Central Cemetary. Approved in full.

\$6000 to be taken from General Reserve for Engineering of Recreational Pathways connecting the Town Center with the Library. Approved in full. Article withdrawn before ATM due to objections by two abutters.

\$63000 to be taken from Historical Reserve and/or General Reserve for Congregational Evangelical Church Restoration project. Approved \$15000 for doors only at this time. Request withdrawn.

The following expenses were paid from CPA Administrative Funds:

Membership dues Community Preservation Coalition, Legal Posting for Annual Public Hearing, cost of CPA related portion of Annual Full Disclosure on bond issue.

The state matching funds for Dunstable equaled a 60.10% match.

Respectfully Submitted:

Susan Psaledakis - Member at Large , Chairperson

George Basbanes – Planning Board

Joseph Dean - Member at Large

Lisa Gervais – Parks Commission

Timothy Joyce – Historic Commission

Judy Larter – Conservation Commission

Kenneth Leva – Board of Selectmen

Joan Simmons – Member at Large

*** unfilled – Affordable Housing Committee

REPORT OF THE COUNCIL ON AGING

The Senior Citizens of Dunstable continue to be served by the Council on Aging.

The Council serves under the direction of the State Department of Elder Affairs and the Elder Services of the Merrimack Valley. The Dunstable Council on Aging contributes a fee of \$175.00 in dues and fees each year to the Massachusetts Council on Aging and the Merrimack Valley Council on Aging, for its participation fee for which the Elderly receive assistance with Fuel Assistance, Advice, and referrals of necessary help.

Director Ruth Tully, who is available at the Town Hall on Tuesday, 12 noon to 4 pm and Wednesday from 10 am to 3:p.m, is serving the Dunstable Seniors.

We have the Alternative Transportation Program, which provides a more flexible service for the seniors without any other means of transportation. This Alter-Ride Van Service is for Medical and shopping trips and has proven to be a very successful and accommodating service. The trips to get groceries are on Thursday's and you need to call Ruth to schedule a ride. . We are trying to set up rides for any senior who would like to attend the Senior Club or Senior Center to be able to come and enjoy themselves. Also, there is a Handyman in town that has been very helpful to many of our Seniors who need some work done around the yard and home. We now have added a snow shoveling service for those who need the help clearing their walkways.

We provide help with the Senior Pharmacy Programs and Fuel Assistance, and the Meals on wheels program. At the senior meeting day, which is the First Wednesday of the month, we provide a blood pressure clinic, cholesterol checks, and have a day for Flu shots, updated information. The town nurse is at the Town Hall the same day from 11a.m.. to 12 noon, which is on the first Wednesday of every month. We also have assistance for Food Stamp Applications.

In May, the Tyngsboro-Dunstable Lion's Club put on a delicious Roast Beef dinner for the Seniors of both towns, which was well attended and very much enjoyed. In June, the Dunstable Police Union put on an outing for the Seniors and treated them to a Luncheon at the Princeton Station in Chelmsford. There were about 50 Seniors attending, and everyone had a great time and the meal was delicious. In July, the Dunstable Fireman put on a great cookout for the seniors, which was also delicious and appreciated by everyone In August Senator Eileen Donahue treated the Seniors to a cook-out and answered any questions they might have had. This was her first opportunity to meet with the Seniors of Dunstable and have an informal talk with them. In October, we had a guest from the AARP program to help explain the new Medicare Part D. program before the change date. In November we had a delicious Thanksgiving dinner at the Greater Lowell Vocational Technical School.

We have a Triad Officer, Sgt. Darrell Gilmore, who has been very helpful to the Senior's and is keeping them updated with a lot of valuable information. We have added another service to the Seniors which is a Shine Councilor, who helps the Seniors with Insurance problems and understanding Medicare benefits. If anyone needs to schedule an appointment, they need to call Ruth Tully at 978-649-4514 ext. 223.

There are approximately 512 seniors in the Town of Dunstable. Several of these received varying kinds of services over the past year, such as Fuel Assistance, Meals on Wheels, and Transportation and local assistance. We are fortunate to have a full slate of Volunteer drivers to deliver the meals everyday. The Council applied for and received a grant in the sum of \$3500.00 from the State of Massachusetts and a Municipal budget of \$5000.00 The members of the Council on Aging and the Director volunteer their time to help wherever and whenever needed.

The Council on Aging are working with the Seniors of Dunstable to show the need for a Senior Center, which is now at the Dunstable Library. We are getting some support and would like to encourage any resident, 60 years or older to come and join us to have fun, and become involved. This is held the 2nd, 3rd and 4th Wednesday's of every month. A lunch is

provided plus they have a lot of activities planned and socializing

The Dunstable Senior Club meets once a month, on the first Wednesday of every month. The meetings start at 11:00 a.m. and begin with a delicious meal, followed by a business meeting and entertainment. We welcome all Citizens 60 and over to come and join the Club and have some fun.

Respectfully Submitted,

Arlene Silk, Chair and Treasurer

Jean Carpenter, Secretary

Members:

Gerald Simmons

Marjorie Ryder

Carol Vaillancourt

Mary Moeller

Ruth Tully, Director

REPORT OF THE CONSERVATION COMMISSION

The Dunstable Conservation Commission meetings are generally scheduled on the second and fourth Monday of each month at the Town Hall, starting at 7:30pm. Interested residents are welcome to attend.

The Dunstable Conservation Commission serves the community as a state mandated regulatory agency while also promoting the conservation and sustainable use of Dunstable's natural resources. The Conservation Commission Act (Massachusetts General Laws, Chapter 40, Section 8C) of 1957 designates the Conservation Commission as the official agency charged with the protection of the community's natural resources. In 1972, Conservation Commissions were given the added responsibility for administering the Wetlands Protection Act (MA G.L. Chapter 131, Section 40). In addition to its responsibility under the state statute, the Commission has similar responsibilities as set forth in the Dunstable General Wetlands Bylaw.

Under the Wetlands Protection Act and the Town Bylaw, Commission files show the following actions were taken in the calendar year 2011:

Abbreviated Notice of Resource Area	
Delineation (ANRAD) hearings/continuations	2
Notices of Intent hearings/continuations	5
Requests for Determination/continuations	2
Rules and Regulation Hearings	2
Site Visits	18
Certificates of Compliance	1
Building Permits	5
Occupancy Permits	0
Demolition Permits	1
Enforcement Orders	1

Commission member Alan Chaney attended the MACC conference on March 5th at Holy Cross College in Worcester. Judy Larter continued to serve as the Commission's representative on the Dunstable Community Preservation Committee.

The Conservation Commission held a "cut your own Christmas tree" sale December 3rd and 10th at the Flat Rock Hill (Mill St.) and Amos Kendall (High St.) conservation properties. The Commission raised \$1,475. Funds must be spent for conservation purposes.

The Division of Conservation Services has given our "Open Space and Recreation Plan" final approval through 2017. This plan qualifies the town to apply for "Self Help" grants for land acquisition.

The Commission, working with a forester, finished the selective timber cut on the Farnsworth and Spaulding Proctor properties. Monies from these cuts must be used for Conservation purposes. The cuts will improve forest growth and wildlife habitat.

One sometimes hears that Dunstable is “closed to hunting”. This is not the case. Dunstable does have a “discharge of firearms” bylaw. One must have the written permission of the landowner in order to discharge a firearm. As a matter of practice, neither the Town, nor the Dunstable Rural Land Trust grants such permission for land they control. Bow hunting and fishing are permitted unless the landowner’s property is posted. State property (Massachusetts Division of Fisheries & Wildlife) is governed by separate rules; check their website at <http://www.mass.gov/dfwele/dfw/>

Questions sometime arise with regard to the operation of snow vehicles and recreation vehicles. Residents may wish to refer to Massachusetts General Law Chapter 90B, Section 26, paragraph (e): “No person shall operate a snow vehicle or recreation vehicle on privately-owned property unless...the operator has in his possession...a document, signed by the owner...authorizing operation of such vehicle...” No person shall operate a snow vehicle or recreation vehicle on publicly-owned property except on trails marked and designated for use by such vehicles, or without the express permission of the owner.”

The Conservation Commission would like to thank members of the Safe Pathways Committee as well as NMCOG’s John Matley for their work on mapping trails of three areas in Dunstable. These maps can be accessed on our website: www.dunstable-ma.gov

The Secretary worked with a graduate student from the University of New Hampshire who was conducting research for her dissertation on a comparative analysis of wetland protection strategies in Massachusetts and New Hampshire.

Members met with Cara Sanford, an AmeriCorps representative, working with Nashua River Watershed Association regarding a Forest Legacy Program. Members of the Commission also attended quarterly meetings with the towns of Groton, Townsend, Ayer, Shirley and Pepperell to discuss topics/issues that affect all Conservation Commissions.

The Commission is happy to announce that an Eagle Scout project was completed in 2011. A service path that was used by an old ski resort was cleared to provide access to the top of Blanchard Hill. Two small foot bridges were also constructed over a stream as part of the project. A big “thank you” goes out to Alex W.

The Commission held hearings and adopted “Rules and Regulations for Conservation Properties”. Please see our website for more information.

Member Jeff Haight constructed and installed signs identifying the following Conservation properties: English Wildlife Refuge and Farnsworth Wildlife Refuge on Westford Street, the Spaulding Proctor Reservation on Groton/Pleasant St and the Shaw Conservation Area at the corner of Pond Street and Pleasant Street.

Respectfully,

Leah Basbanes, Chairperson
Bill Moeller
Alan Chaney

Marilyn Pike
Jeff Haight

Juan Amodei
Judy Larter
Cheryl Mann, Secretary

REPORT OF THE PLANNING BOARD

Chapter 41, Section 70 of the General Laws of Massachusetts allows towns “having a population of less than 10,000 people to create a Planning Board which shall make careful studies of the resources, possibilities and needs of the town, particularly with respect to conditions injurious to the public health or otherwise in and about rented dwellings, and make plans for the development of the municipality, with special reference to proper housing of its habitants.”

The Planning Board would like to remind residents that many of the roads in Dunstable have been designated as scenic roads. According to M.G.L. Chapter 40, Section 15C, “after a road has been designated as a scenic road any repair, maintenance, reconstruction, or paving work done with respect thereto shall not involve or include the cutting or removal of trees, or the tearing down or destruction of stone walls, or portions thereof, except with the prior written consent of the Planning Board.....”. If you have any questions, please call the office (978) 649-4514 x230.

The Dunstable Planning Board meets regularly at 7:30pm on the first and third Mondays of each month, or as required. There are five board members. Three board members are required to conduct regular business and four members are required for hearings.

George Basbanes has agreed to stay on as the Planning Board representative on the Community Preservation Committee.

The Board welcomed Joseph Vlcek as our newest member to join the Planning Board in May 2011. Joe replaced Joyce Cail who served for the past five years.

Secretary, Cheryl Mann attended a conference on March 19th at Holy Cross College in Worcester. Subjects included: “Subdivision Control Law/ANR”, “Everything you Should Have Told Town Counsel in the First Place” and “Site Plan Review: Make Sure Your Community Gets What it Wants”.

Town Meeting voted to extend the date of the “Growth Rate Limitation” in the Zoning Bylaw to May 9, 2021. At the same Town Meeting, it was voted to amend the Scenic Road General Bylaw by adding two sections: “Application and Fees” and “Penalties”

Plans not requiring subdivision approval	2
Building Permits signed	4
Zoning Hearings	1
Planning Board Rules & Regulations Hearings	0
Definitive Hearings/continuations	0
Subdivision Approvals	0
Special Permit Hearings/continuations/extensions	7
Scenic Road Hearings/continuations	2
Preliminary Meetings/continuations	0

Respectfully Submitted,

George Basbanes, Chairman
Brett Rock, Vice Chairman
W.J. Goldthwaite, Secretary
Joan Simmons, Member at large
Joseph Vlcek, Member at large
Cheryl Mann, Office Secretary

REPORT OF THE BOARD OF ROAD COMMISSIONERS

As a result of continued budget constraints, meeting the needs of the town has remained a challenge. During the year, we completed projects throughout the town, including paving sections of Groton and Westford Streets., brush removal along roadsides, and culvert replacement in various locations. An attempt is continuously made to keep the rubbish picked up along our roadsides. In addition to snow removal on town roads, we assisted with snow removal at the town hall, cemetery, town pumping station, transfer station, library and Larter Field.

David Tully Jr., Highway Foreman, continued to work with federal and state agencies in attempts to recover costs associated with emergency management efforts, storm clean-up and damage repairs from the snowstorm of January 2011. Reimbursement amounts were secured from FEMA.

There are a number of future projects we continue to actively monitor. The wall at McGovern's farm has been approved for state funding. The North Main Street Bridge has been listed as a TIP project by the state and also will be funded by the state. Work is scheduled to begin in 2015. The replacement of the salt shed remains a high priority project as it continues to deteriorate.

We continue to assist other town boards with several projects. The Highway Department assisted the Water Department various times throughout the year including flushing the water system and fixing leaks. David Tully Jr., Acting Water Superintendent, assisted with monitoring the pump station, fixing leaks, reading and changing over meters, and exercising valves. He also assisted with the alarm system and pressure problems.

During the year, the Highway Department continued to attend training courses and Emergency Management meetings.

I would like to thank my fellow Commissioners, Michael Martin and David Crandall for their input and suggestions that have been helpful and instrumental in making it though this financially challenging year.

Respectfully submitted,

Thomas F. Dumont
Chairman

REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Groton-Dunstable Regional School District is a public school collaborative to ensure that the students, parents and taxpayers of Groton and Dunstable receive quality and measurable teaching-and-learning outcomes consistent with the management of dollars and human resources provided.

Improving student achievement is our collective goal.

The school committee and superintendent -- by statute in the Education Reform Act of 1993 -- are entrusted with the responsibility to create and manage articulated academic and fiscal policies toward improved achievement in every classroom. Our site-based administrators and staff are entrusted with delivering measurable learning outcomes in safe and organized environments based on those policies.

That delivery requires three fundamental needs:

- 1) A stable district budget
- 2) Teaching and learning accountability
- 3) Adherence to state and federal mandates

Our daily accountability mandate is that each one of our students meets the following minimum requirements during each grade: 1) Reading at grade level 2) Writing at grade level 3) Math at grade level 4) Mastery of content, especially in Grades 5-12.

These four mandates will be accomplished by incorporating formative and summative assessments to measure student achievement, while accommodating instructional creativity, and creating a service-based model in each classroom, rather than a jobs-based model of extended and costly remedial services.

These four mandates are fundamental pieces of NCLB (No Child Left Behind), CCS (Common Core Standards), and the Massachusetts Curriculum Frameworks.

Our work this year included:

1. Generated community and school input toward data gathering about what is working and what needs improved management.
2. Attained accreditation from the New England Association for Schools and Colleges for our High School.
3. Organized improved curriculum services.
4. Included parents and staff in shared decision- making.
5. Implemented programs that impact student achievement.
6. Supported our principals as the site-based manager and education leader of the school under state statute.
7. Continued our community education programs.
8. Provided timely and ongoing facilitation meetings with the school committee, and then with the administration to get all major stakeholders on the same planning page during the budget process.
9. Added multiple teaching positions district wide
10. Created a stable budget

During the development of this FY13 school budget, our major challenge is to be fiscally responsible in the approach, and committed to maintaining and improving learning. All the while, we must be vigilant in our conscious awareness of the current state and local economic restraints, so that both the school district and all municipal services are sustained to preserve the Groton and Dunstable communities as vibrant places with a quality of life enjoyed by its citizens.

Respectively Submitted By,

Joseph A. Mastrocola, Superintendent of Schools

SCHOOL DISTRICT REPORT FOR THE TOWN OF GROTON

For FY 2011 the District ended the year with an excess and deficiency (E&D) balance of \$1,391,096 representing 3.99% of the 2012 budget. By law the District is permitted to maintain a fund balance of 5% of the budget in order to pay for unanticipated expenses particularly in the areas of private school special education tuitions and building infrastructure repairs (HVAC, roofs, etc.).

The District continues to be concerned with state aid particularly with Chapter 70/71 and SPED Circuit Breaker. For FY2012 the School Committee approved the transfer of \$400K from the E&D account in order to balance the budget of \$34.9M. Healthcare expenses remain a major cost driver.

The District is a member of the State's Group Insurance Commission (GIC) and in October 2011 committed to another 3 yr. term. We are hopeful that recent health reforms at the state level will result in premium increases that are more in line with inflation.

In Sept. 2011 the District was successful in refinancing the balance of the High School debt saving the Towns \$996K over the remaining 10 yrs. of payments.

For FY2013, the District is working closely with both Towns in order to maintain assessments at an acceptable level.

Respectfully Submitted By,

Jerry Martin
Director of Business and Finance

PUPIL PERSONNEL SERVICES

The Pupil Personnel Services Department provides support services for students in the Groton-Dunstable Regional School District to allow access to the general curriculum and to strengthen the opportunity to progress effectively in all academic areas. Support services provided to students include: nursing, guidance counseling, school social work/adjustment counseling, behavior consultation, psychological assessment, related therapy services that include speech/language, occupational and physical therapy, assistive technology, special education, early childhood program, and special transportation. All schools have a registered nurse, guidance counselors, a Team Chairperson, special education teachers and paraprofessionals. District-wide personnel offer related therapy services, psychological assessment and counseling in each school. The elementary and middle schools will be embarking on professional development for all staff in the area of Response to Intervention (RTI). RTI provides staff with a systematic method to diagnose and assess students who are experiencing challenges in acquiring basic skills and prescribes sequential interventions to address the student's gaps in skill development. The continuing goals of Pupil Personnel Services are: to support inclusion opportunities and activities through expansion of the co-teaching model including ongoing professional development for teachers, to facilitate positive transition of students changing schools through a collaborative process that includes staff and parents in transition planning, to provide professional development to teachers on scientifically researched methods and programs - particularly in the area of reading and math, to increase collaboration between special education and regular education staff, to increase communication and collaboration with parents, and to provide as many effective and cost-efficient services for special education children as possible within the school district.

Respectfully submitted by,

Camilla Huston
Director of Pupil Personnel Services

PETER TWOMEY YOUTH CENTER

The Peter Twomey Youth Center (PTYC) is the base for the Extended Day Programs (FR/SU/BT); Community Education Programs (adult and children's enrichment); and, scheduling for all District facilities including the Performing Arts Center, Black Box Theater, gyms and fields. It is self-supporting and is funded by tuitions, community donations and the annual Peter Twomey Memorial Golf Classic. It is located on the Main Campus of schools in Groton.

The Extended Day Program, at all locations, is committed to providing academic support, supervised peer socialization and organized age appropriate activities within a safe and nurturing environment. The Community Education Program was able to increase their offerings during the year with additional adult education classes along with a wider variety of children's enrichment programs. Included are the Middle School and Elementary plays, the Middle School Ski Program, the Elementary Band Program and summer Tennis lessons. The Extended Day Program also offers a summer camp program for elementary and MS students during the month of August. The PTYC continues to offer needed meeting space for community groups and gym space for children/adult athletics along with weekend social space for Middle School students in Grades 5 and 6 on specified Saturday evenings.

Karen Tuomi
Director of Extended Day and Community Services

GROTON-DUNSTABLE REGIONAL HIGH SCHOOL

In 2010, Dr. Shelley Cohen retired as Principal of Groton-Dunstable Regional High school after three years of dedicated service. In addition, Mr. John Gould and Mr. Christopher Jones left GDRHS to become administrators in other districts. A new administrative team was launched in the fall. Dr. Stephen Dlott became Interim Principal, Ms. Marisa Brisson was appointed Interim Assistant Principal and Mr. Rick Arena was designated Interim Dean of Students. Central office began a search for permanent replacements in the winter of 2011 and the new team was officially named on July 1, 2011. Both Ms. Brisson and Mr. Arena were named as full-time Assistant Principal and Dean of Students respectfully. Mr. Michael Mastrullo joined the team as Principal.

Groton-Dunstable Regional High School students, teachers, administrators, and staff are proud of both the collective and individual achievements during the 2010-2011 school year. The achievements span the areas of academics, athletics, visual arts and the performing arts. By no means an exhaustive list of accomplishments, below is a list of performance data and accomplishments that shed some of

Performance Data

- 98% of the GDRHS graduating class of 2011 enrolled in post-secondary institutions.
- GDRHS SAT scores for 2010: Reading (551), Writing (535), Math (582)
- 100% of our students taking Macroeconomics scored a 5 on the A.P. exam
- 100% of our students taking Psychology exams scored a 5
- 100% of our student taking the Chemistry A.P. exam scored a 3 or higher
- 90 % of our students taking Environmental Science A.P. exams scored a 4 or higher.
- 100% of our students taking Calculus AB A.P. exams scored 3 or higher
- 100% of our students taking Calculus BC A.P. exams scored 4 or higher
- 94% of our students taking U.S. History A.P. exams scored 3 or higher.
- 86% of our students taking Physics A.P. exams scored 3 or higher.
- 83% of our students taking the Statistics AP exam scored a 3 or higher.
- 79% of our students taking Biology A.P. exams scored 3 or higher.
- 100% of our students taking English Literature A.P. exams scored 3 or higher.
- 25% of our students taking the Spanish Language A.P. exam scored a 3 or higher
- On the 2010 MCAS Tests, our students scored well above the state average and we have met Annual Yearly Progress as outlined in the No Child Left Behind Act.
 - Math: 97% Advanced & Proficient
 - English: 97% Advanced & Proficient
 - Science: 94% Advanced & Proficient
- There were 63 Adams Scholarship Winners.

Accomplishments 2010-2011

- Chamber Choir invited to perform at the Olympics
- Seven students recognized at the Boston Globe Scholastic Awards
- Boys Soccer won a state championship title
- Nine GDRHS students were selected to the Central MA District Chorus and Band. Three GDRHS students received All-State recommendations.
- Veterans Day ceremony honored fallen soldier Sgt, William Woitowicz and local WWII and Vietnam veterans including school committee member John Giger.
- Hockey team honored Sgt. Woitowicz and local veterans

- GDRHS offers more than thirty clubs. New this year: Conditioning Club, Art Club, Community Service Club, Biology Club, & Cross Country Club
- 2nd Annual Domestic Violence week was a success
- Inaugural Cultural Fair celebrated the diversity of more than 45 countries
- Instituted first ever Pink Week to raise awareness and funds for breast cancer research
- Students traveled to Nicaragua to build houses for families in need
- Students volunteered for Habitat for Humanity to build a home for a local family
- Community Service Week provided clothes to Groton Give and Take, food to Loaves and Fishes, and raised money for local charities
- Breast cancer and testicular cancer awareness assemblies held
- Proceeds from the homecoming game tailgate benefited the Groton Children's Community Trust Fund.
- Spanish Club Volunteered for the Lowell Wish Project
- 9th grade orientation, "Free to be Ourselves," featured 150 high school volunteers and more than 150 incoming 9th graders.
- Istudent and Iparent are being utilized by parents and students
- GDEF provided thousands of dollars in grants that are positively impacting students
- Tremendous strides made upgrading technology: Introduced 3 new computer labs this year, two brand new laptop carts, 4 interactive whiteboards, upgraded the library technology, implementation of Its Learning, & the Waters Foundation donated 30 Ipads.
- Festival of One-Act Plays was a success
- School wide Poetry Out Loud competition
- Woman in History events were a success
- GDRHS offered more than 24 different athletic programs and 43 teams
- Football completed another successful season qualifying for the Central Mass Football Playoffs
- The Field Hockey Team made the playoffs
- Brendan Hunter advanced to the individual state golf championships
- More than 65% of our student body participated in athletics

Michael Mastrullo, Principal
 Marissa Brisson, Assistant Principal
 Rick Arena, Dean of Students

MIDDLE SCHOOL ACCOMPLISHMENTS 2011-2012

During the 2011-2012 school year, the middle school has continued to work diligently to better meet the needs of all of its students. Two specific areas of focus have been Gifted and Talented services and Special Education services. The Gifted & Talented committee (which consists of parents and teachers) has met with the principal to focus on some key points to be able to pilot a G&T Program (Cluster Grouping) for next school year. Areas of focus are:

- Identifying criteria for students to qualify for the Gifted & Talented Pilot Program
- Holding three parent presentations and one School Committee presentation to give parents and community members an overview of the Cluster Grouping Model and what it means to be Gifted & Talented
- Offering teachers an online course in Gifted & Talented – 30 teachers participated
- Training volunteer staff to administer the NNAT which is an ability test to identify students who are Gifted & Talented

In Special Education we have scheduled additional time for teachers to co-plan for co-teaching. We have also explored ways in which the use of I-Pads can be beneficial to Special Education teachers and students.

Other accomplishments include:

- School – wide assemblies on bullying/cyberbullying, Handicap Awareness and Black History Month (cultural)
- Made Adequate Yearly Progress in mathematics (except Sped subgroup) and all subgroups in ELA
- Implemented Areas of Effective Learning (AEL's) to increase/enhance writing and reading across the curriculum
- Continuing to use summative and formative assessments to assess mastery of content
- Raised over \$8,000 for Project Mitten (sending donations to needy families during the holiday season)
- Destination Imagination Teams
- School Wide Spelling and Geography Bees
- Purchased a new English Language Arts textbook series (predominantly aligned with the Common Core State Standards) for grades 5-8.
- The middle school has upgraded its technology hardware by purchasing 40 new computers for the North Computer Lab, 40 Netbooks, and allowing students to bring Nooks and Kindles to school to enhance the use of technology
- Developed a weekly on-line blog of pictures of students in various classroom activities
- As an extension of the Nutrition Committee, middle and high school students are transforming the South Courtyard to a fruit and vegetable garden
- Providing teachers Professional Development time to align our present curriculum with the new Common Core State Standards

Submitted by,

Steven M. Silverman, Principal

SWALLOW UNION ELEMENTARY SCHOOL

Swallow Union School is located in the center of Dunstable. The Union building was dedicated in December, 1895 with less than 60 students, K-9. The Swallow building opened its doors in 1963 and the connector was added in 1978. The last major renovation was completed in September, 1995. Currently we house grade K-4 and we have roughly 315 students.

Our staff of well-trained professionals continue to be eager to learn new teaching techniques to enhance their daily instruction. They set high expectations for themselves and their students. Currently, our School Improvement Plan focuses on technology and the new Common Core Curriculum. During the next couple of years, we will be working diligently to align our current curriculum to the new Common Core, which is shared with many states across the country. Technology is another area on which we are focusing. We are in the process of updating our computer lab and utilizing many other forms of technology that can greatly enhance the quality of teaching and learning.

During this past school year our students continued to excel academically and socially. They scored in the top 10% state wide on the MCAS, and continue to show growth in many of our district wide assessments. We have also implemented new school behavior policies that promote kindness and positive expectations. These have been a welcome addition to our school, and our students have responded very well to these new expectations.

Lastly, Swallow Union continues to house the school district's Applied Behavior Analysis program, which is contracted through the New England Center For Children. This program is for students with intense special needs and has been a wonderful asset for all our students.

Respectfully Submitted,

Peter Myerson
Principal

BOUTWELL EARLY CHILDHOOD CENTER

The Boutwell Early Childhood Center provided an integrated, language based early childhood education program that offered stimulating programming for 90 children aged 3-5 over the past year as well 12 children who attended the Parent Child Playgroup. Along with daily discoveries in our subject areas, we encountered some moments worth highlighting along the way.

Accomplishments 2011:

- Improved the alignment of specific preschool curriculum (This year's area of focus is English Language Arts) and the Guidelines for Preschool Learning Experiences
- Fifth year of the School Council for the Boutwell School, the Council focused improving marketing and increasing enrollment.
- Continual improvement in pre-numeracy, pre-writing and school readiness skills
- Implementing new math program (Building Blocks)
- Aligned the district new reading Area of Essential Learning (AEL) with the Guidelines for Preschool Learning Experiences
- Revised the Kindergarten readiness program to better prepare children who will be age eligible for Kindergarten the following year
- Trained staff to increase the communication skills of students in inclusive classrooms
- Upgraded three classroom computer systems
-

Goals for 2012:

- Complete the work on the alignment of our English Language Arts curriculum and the Guidelines for Preschool Learning Experiences
- Train staff in new ways to increase the social interaction skills of preschool students
- Upgrade the school phone system

Boutwell welcomes the following new staff members for the 2011 – 2012 school year:
Classroom Teacher – Matt Panella; Student Support Assistants – Courtney Shuttack, Sherri Dellogono, Brianna Fumia, Secretary – Sally O'Hearn, Nurse – Charity McDoanld, Extended Day Teacher – Laura Donnelly.

With this year's English Language Arts focus, Boutwell students are working hard to achieve pre-reading and pre-writing skills that will improve their ability to learn throughout their lives. Thanks to the efforts of our teachers and specialists, students are developing hand dominance, stamina for writing, writing the letters in their name, letter and number recognition and proper text orientation.

Respectfully Submitted,

Russell Hoyt, Early Childhood Director,
Boutwell Early Childhood Center

Greater Lowell Technical High School District Annual Report

The Greater Lowell Technical High School Committee meets in the Administrative Office (Room 2260), 250 Pawtucket Boulevard, Tyngsborough, Massachusetts. Meetings are public and district residents are welcome to attend. School Committee and sub-committee meeting schedule, past meeting minutes, and the current fiscal year budget are listed on the school's web site at www.gltech.org.

MISSION STATEMENT

Greater Lowell Technical High School commits to ensure students' readiness for career, college, and citizenship in the 21st century. We challenge and support students as they realize their individual potential for personal and professional success.

PHILOSOPHY

Greater Lowell Technical High School believes in the philosophy and goals of the Massachusetts Common Core of Learning, the Massachusetts Curriculum Frameworks, and the Massachusetts Vocational Technical Education Frameworks to ensure that students attain the academic and technical skills required to secure employment, to continue post-secondary studies, or to pursue a combination of both.

MCAS

Greater Lowell Technical High School's first time passing rates are as follows: English 97%, math 91%, and Grade 9 science 99%. The passing rate continues to improve. Students scoring in the Advanced and Proficient English category totaled 69%, compared to 51% in 2010. While 59% our GLTHS students scored in the Advanced and Proficient categories for math, up from 55% in 2010. Ninety-nine percent of recommended Grade 9 students passed the science test in their first attempt. Students scoring in the Proficient and Advanced categories totaled 75%.

POST SECONDARY AND LPN PROGRAMS

Postsecondary - Greater Lowell offers a variety of choices for those interested in improving job skills, changing careers or simply pursuing a leisure-time interest. More than 650 students took postsecondary courses during the past school year. Students can earn certificates of completion in many of the courses including vocational-technical courses for licensure, postsecondary career courses, and enrichment courses.

LPN - The Practical Nursing Program is a 40-week, postsecondary course with 1,097 hours of classroom and clinical instruction. This past year 66 students graduated from the program and became licensed practical nurses. After completing the program, graduates are eligible to take the National Council of Licensing Examination - Practical Nursing, with 95% of the students passing the exam. To accommodate diverse schedules, both a daytime and an evening/weekends division are offered.

COMMUNITY INVOLVEMENT

Greater Lowell Technical High School takes pride in giving back to the member communities. Examples include: Automotive students provided a free community auto inspection service to senior citizens; medical students organized a blood drive for Saints Medical Center; Greater Lowell students volunteered with the Merrimack Valley Food Pantry to assist with their annual food drive; students organized a domestic violence awareness campaign for the Alternative House Battered Women's Shelter; a roofing project at a local church; four shops worked together to purchase more than 125 pairs of mittens for a local elementary school; Auto Collision students painted a police cruiser for a community within the district; Graphic students printed the Greater Lowell Walk for Hunger brochures; Culinary students made and served soup at the Empty Bowl fundraiser to benefit the Hunger/Homeless Commission of Lowell.

The Community Service Learning Program at Greater Lowell Technical High School promotes community involvement by connecting academic studies to real-life experiences. Service learning projects combine community service with student learning in a practical way that enhances academic knowledge, empowers students to take on a leadership role, and improves community environments and fellowship. This year more than 150 students participated in over 25 community service events.

PLACEMENT

	Total	Percent
Total Students	332*	-
Trade Related	113	34%
Chapter 74 Related	287	86%
(Graduates are working in a technical field, But not specifically in their shop)		
College/Technical	163	49%
Military	11	3%
Non-trade Related	39	12%
Unemployed	1	<1%
Positive Placement	334	75%

*Four hundred twenty-four students graduated, three hundred thirty-two were tracked.

FINANCES

<u>Revenue</u>	<u>2011 - 2012</u>
1. Excess and Deficiency	\$526,563
E & D & Reserves – Transportation	\$316,743
Reserves – Building Upgrades.....	\$380,000
2. Assessments: includes minimum contribution, and transportation aid	
Dracut	\$3,304,961
Dunstable	\$172,077
Lowell	\$5,633,970
Tyngsborough	<u>\$1,270,505</u>
Total	\$10,381,513
3. State Aid	
Chapter 70	\$21,736,787
Transportation	<u>\$840,293</u>
Total State Aid	<u>\$22,577,080</u>
 TOTAL REVENUE.....	 \$34,181,899

Expenses

1. Operating	
Instruction	\$16,076,623
Plant	\$3,613,572
Fixed Charges	\$7,654,200
Administration	\$2,291,568
Other Services	\$4,205,318
Programs w/other Districts	\$340,618
 TOTAL BUDGET	 \$34,181,899

BOARD MEMBERS

Fred W. Bahou, Jr.	2013	Lowell
Erik R. Gitschier	2015	Lowell
Michael J. Lenzi	2015	Lowell
Paul E. Morin	2012	Dracut
George W. O'Hare	2013	Lowell
Victor A. Olson	2014	Dracut
Steven P. O'Neill	2012	Tyngsborough
David E. Tully	2012	Dunstable

REPORT OF THE WATER COMMISSIONERS



To the Water Users and Citizens of the Town of Dunstable, this is the 2011 Annual Report for the Dunstable Water Department (DWD).

The Department would like to bring your attention to our new town website which was brought on-line in 2011. To access information about the Water Department, please go to: www.dunstable-ma.gov, where you will find us under the heading "Departments". To learn more about the water supply, our distribution system, protection zones, and capital improvements, look under "Additional Links" for the "**Dunstable Water Department Profile**".

In accordance with the federal Safe Drinking Water Act and the Massachusetts Department of Environmental Protection's (MassDEP) Drinking Water Regulations under 310 CMR 22.04(12), a sanitary survey of our public water system was conducted by DEP personnel in September. This onsite review of the water sources, facilities, equipment, operation and maintenance evaluated the adequacy of our facilities for producing and distributing safe drinking water. DWD had some minor deficiencies which we are happy to say, were corrected by October 2011.

Secretary, Cheryl Mann, attended the seminar "Rate Setting and Collections" in June at the Littleton Light, Electric and Water Department office.

The Water Department would like to thank David Tully Jr. for taking on the responsibility of part-time superintendent for the Water Department.

On May 9, 2011, Town Meeting approved the article allowing the Board of Water Commissioners to examine any and all aspects of a water system interconnection with the Town of Tyngsborough. Currently, Stantec Engineering is conducting a study and will draft a report of the necessary actions/costs. For updates, please check our website. We are always interested in our resident's questions and/or input. Please e-mail Water Commission Chairman, Karl Huber, at kjhjr77@verizon.net

The Dunstable Water Department would like to remind residents on **Town Water** of our policy on delinquent accounts. Our Rules and Regulations state "Water may be shut off for non-payment of bills or disregard of rules." Invoices w/interest are mailed to late accounts monthly. Each spring, three "Shut off Notices" are sent (by mail, by certified mail and hand delivered by the Constable) to inform residents that their water may be shut off in May/June.

If you have any questions, please feel free to contact us at 978-649-4514 x230. Our office hours are: Monday-Thursday 7:30am-3:00pm. The Water Board meets the 4th Tuesday of the month. The public is invited. Thank you for your continued support.

Respectfully,

Karl Huber-Chairman Peter Georges-Commissioner Robert Gamache-Commissioner
David Hardman-Associate Member David Tully, Jr.-Superintendent Cheryl Mann-Secretary



INSERT BUDGET PAGES HERE



OFFICE OF THE
BOARD OF SELECTMEN
TOWN OF DUNSTABLE
TOWN HALL, 511 MAIN STREET
DUNSTABLE, MA 01827-1313
(978) 649-4514 X224
FAX (978) 649-4371
e-mail select-board@dunstable-ma.gov



ANNUAL TOWN MEETING
TOWN WARRANT
COMMONWEALTH OF MASSACHUSETTS

Middlesex ss.

To either of the Constables of the Town of Dunstable in the County of Middlesex:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and Town Affairs, to meet at the Swallow School in said Dunstable, on Monday the 14th of May 2012, at seven thirty in the evening, then and there to act on the following articles.

ARTICLE 1. To consider and act on the printed reports of several Town Officers and Committees.

ARTICLE 2. To see what sum or sums the Town will vote to raise and appropriate to defray the expenses for the Town, to fix Salary & Compensation for all elected and appointed Town Officers, or take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to have the Selectmen appoint for a term of one year, one Pound Keeper, two Fence Viewers, two Field Drivers, and three Surveyors of Lumber, or take any action in relation thereto.

ARTICLE 4. To see if the Town will vote to pay any unpaid bills of 2011, or take any action in relation thereto.

ARTICLE 5. To see if the Town will vote to accept any Gifts or Trust Funds, which may be offered under any condition, or take any action in relation thereto.

ARTICLE 6. To see if the Town will vote to hear reports of any Committees appointed at any previous Town Meeting, or take any action in relation thereto.

ARTICLE 7. To see if the Town will raise and appropriate, borrow or transfer from available funds, the sum of Two Hundred Thousand Dollars and No Cents (\$200,000.00), or any other amount, for the construction and improvement to town roads of the Acts of 2006 State Reimbursement funds under G.L. Chapter 90, Section 34, Clause 127(A), or take any relation thereto.

ARTICLE 8. To see if the Town will vote to transfer the One Thousand Four Hundred Seventy Five (\$1,475.00) Dollars collected from annual sales of Christmas Trees harvested from certain conservation lands into an account known as the Christmas Tree Fund, account #0001-01-171-4730-0000-000, authorized under MGL Chapter 40 Section 8C, with any & all expenditures from that fund to be made under the direction of the Conservation Commission, or take any action in relation thereto.

ARTICLE 9. To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of Six Thousand (\$6,000.00) Dollars, or any other amount for the replacement and/or upgrade of cutting tool for Fire Department auto extrication equipment, or take any action in relation thereto.

ARTICLE 10. To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of Five Thousand (\$5,000.00) Dollars, or any other amount for the appropriate remedial repair and finish required to correct water damage to ceilings & walls in Town Hall, or take any action in relation thereto.

ARTICLE 11. To see if the Town will vote to approve the Groton-Dunstable Regional School District Committee's vote on March 13, 2012 to establish a Stabilization Fund, pursuant to Section 16G½ of Chapter 71 of the Massachusetts General Laws, said Stabilization Fund to be invested and to retain its own interest earnings as provided by law, and to set up an operational line item for the transfer of available monies into said Stabilization Fund, or to take any other action relative thereto.

ARTICLE 12. To see if the Town will vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects, and other expenses in fiscal year 2013, with each item being considered a separate appropriation, or take any action in relation thereto.

ARTICLE 13. To see if the Town will vote to appropriate the sum of \$_____ or some other sum or sums to operate the Transfer Station, pursuant to a requested budget of \$_____ for personnel and \$_____ for operating expenses, for the ensuing fiscal year and that \$_____ of this sum come from trash sticker revenue, \$_____ of this sum come from enterprise retained earnings, and that \$_____ of this sum be appropriated in the general fund as a subsidy to the transfer station, or take any other action in relation thereto.

ARTICLE 14. To see if the Town will vote to appropriate the sum of \$_____ or some other sum or sums to operate the Water Department, pursuant to a requested budget of \$_____ for personnel and \$_____ for operating expenses, and \$_____ for an emergency reserve fund for the ensuing fiscal year and that the full amount of this sum come from water enterprise revenues, or take any other action in relation thereto.

ARTICLE 15. To see if the Town will vote to petition the General Court to enact special legislation to provide that the offices of Treasurer and Collector, separately or collectively, heretofore elective, will be subject to appointment by the Board of Selectmen, and to include in any such legislative initiative provision relative to a town collector within the meaning of G.L. c. 41, section 38A, in the event the town should adopt the provisions of said statute, such action to be in furtherance of the governance recommendations of the Department of Revenue and the Governance Committee of the Town, or take any action in relation thereto.

ARTICLE 16. To see if the Town will vote to authorize the Board of Health to enter into and/or extend a contract with any provider of household waste removal services, hazardous or otherwise, public or private, including by such vote the authority to enter into agreements under Massachusetts General Laws, Chapter 40, Section 4 and/or 4A, or any other provisions of law and the authority in behalf of said Board of Health to determine terms and provisions of any such agreements and whether the Town will vote to raise and appropriate any sum or sums to defray the cost of any such service or agreement, or take any action in relation thereto.

ARTICLE 17. To see if the Town will, in accordance with M.G.L. Chapter 40, Section 4A, authorize the Board of Health to enter into an Inter-Municipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an Inter-Municipal Mutual Aid Agreement to be

entered into between the Town and various governmental units, or take any action in relation thereto.

ARTICLE 18. To see if the Town will vote to authorize the use of a revolving fund for the next fiscal year pursuant to the authority of Section 53E1/2 of Chapter 44 of the General Laws, as established under Chapter 275 of the Acts of 1990, to be administered and expended by the Cemetery Commission for the operation and maintenance of the cemetery including the payment of wages or salaries of employees of such facility who are not full time employees of the Town, such fund to be funded by receipts collected from sale of lots, interment fees and other such pertinent fees appertaining to the cemetery, and establish the maximum dollar limit to be expended from such fund during the next fiscal year, or take any action in relation thereto.

ARTICLE 19. To see if the Town will vote to authorize the Board of Selectmen to enter into and/or extend a contract with any provider of dispatch and related services, public or private, including by such vote the authority to enter into agreements under Massachusetts General Laws, Chapter 40, Section 4 and/or 4A, or any other provisions of law and the authority in behalf of said Board of Selectmen to determine terms and provisions of any such agreements and whether the Town will vote to raise and appropriate any sum or sums to defray the cost of any such service or agreement, or take any action in relation thereto.

ARTICLE 20. To see if the Town will vote to authorize the use of a revolving fund for the next fiscal year pursuant to the authority of Section 53E1/2 of Chapter 44 of the General Laws, as established under Chapter 275 of the Acts of 1990, to be administered and expended by the Recreation Committee for repairs, maintenance and/or improvements to town recreational sites (including Town Field, Larter Field, tennis courts, and any other facility under Recreation purview), such fund to be funded by donations, fund raising efforts, grants, and receipts for usage permits, and establish the maximum dollar limit to be expended from such fund during the next fiscal year, or take any action in relation thereto.

ARTICLE 21. To see if the Town will vote to authorize the use of a revolving fund for the next fiscal year pursuant to the authority of Section 53E1/2 of Chapter 44 of the General Laws, as established under Chapter 275 of the Acts of 1990, to be administered and expended by the Council on Aging for van transportation and miscellaneous transportation costs, etc. such fund to be funded by donations, fund raising efforts, grants, and receipts from usage fees, etc. and establish the maximum dollar limit to be expended from such fund during the next fiscal year, or take any action in relation thereto.

ARTICLE 22. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the Stabilization Fund, which was established in accordance with Section 5B of Chapter 40 of the General Laws.

ARTICLE 23. To see if the Town will vote to allow the Board of Assessors to use any sum of Free Cash in the Treasurer's hands for the purpose of reducing the Tax Levy of 2013, or take any action in relation thereto.

On May 21, 2012 at 12:00 o'clock noon, at the Dunstable Public Library the following articles will be voted on:

To bring in their votes, all on one ballot, for the following officers and questions: for the term of one year: one Moderator and two Constables; for the term of two years: one Commissioner to Expend Proctor & Parkhurst Trust Funds; for the term of three years: one Selectman, one Assessor, one member to the Board of Health, one Road Commissioner, one Trustee to the Public Library, one Cemetery Commissioner, one Park Commissioner, one Water Commissioner, one Commissioner of Trust Funds, one member of the Groton Dunstable Regional School Committee, one member of the Greater Lowell Regional Technical High School Committee and two members to the Advisory Committee; for the

term of five years: one member to the Planning Board, one Commissioner to Expend Proctor & Parkhurst Trust Funds and one Commissioner to Expend Parkhurst Free Lecture Funds.

And you are hereby directed to serve this warrant, by posting attested copies thereof, one at the Post Office and one at the Town Hall in said Dunstable seven days at least before the time of holding such Town Meeting.

HEREOF FAIL NOT, and make due return of this warrant, with your doings thereon, to the Town Clerk, at the time and place of the meeting as aforesaid.

Given under our hands this 30^h day of April, in the year of our Lord, two thousand and twelve.

Walter F. Alterisio

Kenneth J. Leva

Daniel F. Devlin

I have served this warrant by posting attested copies thereof, one at the Post Office and one at the Town Hall _____ days before said meeting.

Date

Constable



OFFICE OF THE
BOARD OF SELECTMEN
TOWN OF DUNSTABLE
TOWN HALL, 511 MAIN STREET
DUNSTABLE, MA 01827-1313
(978) 649-4514 X224
FAX (978) 649-4371
e-mail selectmen@dunstable-ma.gov



SPECIAL TOWN MEETING
TOWN WARRANT
COMMONWEALTH OF MASSACHUSETTS

Middlesex ss.

To either of the Constables of the Town of Dunstable in the County of Middlesex:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and Town Affairs, to meet at the Swallow School in said Dunstable, on Monday the 14th of May 2012, at seven o'clock in the evening, then and there to act on the following articles.

ARTICLE 1. To see if the Town will vote to transfer \$15,000.00, or any other amount, from account 0001-09-914-5700-0000-000 Group Health Insurance, or any other account, for the purposes of establishing a Veterans Benefits Trust account, or take any action in relation thereto.

ARTICLE 2. To see if the Town will vote to pay any unpaid bills of 2011, or take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to appropriate or transfer from available funds a sum of money to create a Salt Shed Engineering Fund, for the purpose of determining a suitable location and development plans for a salt shed, or take any action in relation thereto.

ARTICLE 4. To see if the Town will vote to appropriate or transfer from available funds a sum of money to create a Salt Shed Building Fund, for the purpose of constructing a salt shed, or take any action in relation thereto.

ARTICLE 5. To see if the Town will vote to appropriate or transfer from available funds a sum of money to supplement the Fincom Reserve

Account, #0001-01-132-5960-0000-000, to provide for transfer funding for the remainder of the year, or take any action in relation thereto.

ARTICLE 6. To see if the Town will vote to transfer Six Thousand (\$6,000.00) Dollars or any other amount from available funds for the purpose of restoring funding to the Charter PEG and Verizon PEG grant accounts erroneously closed by prior accounting errors, or take any action in relation thereto.

And you are hereby directed to serve this warrant, by posting attested copies thereof, one at the Post Office and one at the Town Hall in said Dunstable fourteen days at least before the time of holding such Town Meeting.

HEREOF FAIL NOT, and make due return of this warrant, with your doings thereon, to the Town Clerk, at the time and place of the meeting as aforesaid.

Given under our hands this 23rd day of April in the year of our Lord, two thousand and twelve.

Walter F. Alterisio

Kenneth J. Leva

Daniel F. Devlin

I have served this warrant by posting attested copies thereof, one at the Post Office and one at the Town Hall _____ days before said meeting.

Date

Constable