

TOWN OF DUNSTABLE



ANNUAL REPORT 2006

PLEASE BRING THIS REPORT WITH YOU
TO THE
ANNUAL TOWN MEETING
7:00 P.M.
MAY 14, 2007

In Memoriam

Edward T. Fahy

November 13, 1945 to September 28, 2006



Ed resided in Dunstable since he was twelve years old, made his home here, where he and his wife raised their children. He expressed his love for the town through his commitment and service as Road Commissioner since the Road Commission's inception in 1989. He also served as Tree Warden since 2005.

He volunteered his service on numerous other committees throughout the years, including the Affordable Housing Study Committee, Mixed Use Review Committee, Groundwater Protection Committee and served on the Emergency Management Team.

He was a familiar face and voice at many board meetings, frequently visiting the Board of Selectmen, Planning Board and Conservation Commission meetings as well as occasional visits to Board of Health and Water Commission.

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|-----------------------------------------------|----|

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ELECTED OFFICERS OF THE TOWN OF DUNSTABLE – 2006

Selectmen

| | |
|---------------------------|-------------------|
| TED GAUDETTE | Term Expires 2007 |
| KEVIN W. WELCH | Term Expires 2008 |
| WALTER F. ALTERISIO | Term Expires 2009 |

Assessors

| | |
|-------------------------|-------------------|
| ROBERT E. KENNEDY | Term Expires 2007 |
| GEORGE A. FROST | Term Expires 2008 |
| ROBERT RICARDELLI | Term Expires 2009 |

Board of Health

| | |
|--------------------------|-------------------|
| WILLIAM B. MOELLER | Term Expires 2007 |
| MARIA E. AMODEI | Term Expires 2008 |
| ROBERT E. PARKIN | Term Expires 2009 |

Tax Collector & Town Treasurer

| | |
|----------------------------|-------------------|
| BONNIE S. RICARDELLI | Term Expires 2008 |
|----------------------------|-------------------|

Town Clerk & Clerk of Registrars

| | |
|-------------------------|-------------------|
| CAROL A. SKERRETT | Term Expires 2007 |
|-------------------------|-------------------|

Board of Road Commissioners

| | |
|---------------------------------------------------|-------------------|
| JAMES F. REGAN | Term Expires 2007 |
| EDWARD T. FAHY – <i>deceased Sept. 2006</i> | Term Expires 2008 |
| THOMAS F. DUMONT – <i>appt'd. Nov. 2006</i> | Term Expires 2007 |
| MICHAEL MARTIN | Term Expires 2009 |

Town Moderator

| | |
|----------------------|-------------------|
| ANNE J. FARINA | Term Expires 2007 |
|----------------------|-------------------|

Tree Warden

| | |
|---------------------------------------------------|-------------------|
| EDWARD T. FAHY – <i>deceased Sept. 2006</i> | Term Expires 2008 |
| KEVIN W. WELCH – <i>appt'd. Oct. 2006</i> | Term Expires 2007 |

Constables

| | |
|-------------------------|-------------------|
| PATRICK K. MURPHY | Term Expires 2007 |
| SEAN G. READY | Term Expires 2007 |

Greater Lowell Regional Vocational Technical School

| | |
|----------------------|-------------------|
| DAVID E. TULLY | Term Expires 2009 |
|----------------------|-------------------|

Groton-Dunstable Regional School District

| | |
|--------------------------------------------------|-------------------|
| FRANCIS D. O'CONNELL | Term Expires 2009 |
| ALAN E. VERVAEKE* | Term Expires 2008 |
| FOREST T. BUZAN - <i>appt'd. July 2006</i> | Term Expires 2007 |

Trustees Public Library

| | |
|--------------------------|-------------------|
| JOHN CALLAHAN | Term Expires 2007 |
| ANNE MARIE PAQUIN | Term Expires 2008 |
| CATHERINE E. BENCE | Term Expires 2009 |

Cemetery Commissioners

| | |
|-------------------------|-------------------|
| JUDITH K. LARTER | Term Expires 2007 |
| PHYLLIS ROOTOVICH | Term Expires 2008 |
| DAVID R. HARDMAN | Term Expires 2009 |

Water Commissioners

| | |
|---------------------------|-------------------|
| DAVID W. WELLINGTON | Term Expires 2007 |
| KARL J. HUBER, JR. | Term Expires 2008 |
| PETER J. GEORGES | Term Expires 2009 |

Park Commissioners

| | |
|-----------------------------|-------------------|
| MICHAEL F. PALUMBO | Term Expires 2007 |
| FRANCIS A. WRIGHT, JR. | Term Expires 2008 |
| ROBERT A. BUSSE | Term Expires 2009 |

Planning Board

| | |
|----------------------------------|-------------------|
| GEORGE J. BASBANES | Term Expires 2007 |
| BRETT A. ROCK | Term Expires 2008 |
| WILLARD J. GOLDTHWAITE, JR. | Term Expires 2009 |
| JUDITH K. LARTER | Term Expires 2010 |
| JOYCE R. CAIL | Term Expires 2011 |

Commissioners of Trust Funds

| | |
|----------------------------|-------------------|
| MARY BETH PALLIS | Term Expires 2007 |
| CHRISTINE M. KENNEDY | Term Expires 2008 |
| SUSAN K. PSALEDAKIS | Term Expires 2009 |

Commissioners to Expend Proctor & Parkhurst Trust Funds

| | |
|----------------------------|-------------------|
| PHILIPPE R. JUSSAUME | Term Expires 2007 |
| RUTH TULLY | Term Expires 2008 |
| PAM CROCKER | Term Expires 2009 |
| DANICE N. PALUMBO | Term Expires 2010 |
| MARGERY E. KIMPTON | Term Expires 2011 |

* Resigned

Commissioners to Expend Parkhurst Free Lecture Funds

| | |
|------------------------------|-------------------|
| PAM CROCKER | Term Expires 2007 |
| BETH DAHLBERG-FAULKNER | Term Expires 2008 |
| JOAN M. SIMMONS | Term Expires 2009 |
| JANET WALDMAN | Term Expires 2010 |
| MARGERY E. KIMPTON | Term Expires 2011 |

Advisory Board

| | |
|---------------------------|-------------------|
| RICHARD W. SILVERIA | Term Expires 2007 |
| HAROLD K. SIMMONS | Term Expires 2007 |
| JOSEPH P. DEAN | Term Expires 2008 |
| DANA E. METZLER | Term Expires 2008 |
| BRIAN F. REYNOLDS | Term Expires 2009 |
| DAVID E. WALLACE | Term Expires 2009 |

APPOINTED OFFICERS AND STAFF – 2006

Town Accountant

| | |
|-------------------------|--------------------|
| RICHARD H. CHOATE | Retired 04-30-2006 |
| ROBERTA L. DEAN | Term Expires 2007 |

Town Forest Committee

| | |
|------------------------|-------------------|
| RONALD PATENAUDE | Term Expires 2007 |
| ALAN CHANEY | Term Expires 2008 |
| JEFFREY HAIGHT | Term Expires 2009 |

Zoning Officer

| | |
|----------------------|-------------------|
| DANA E. BARNES | Term Expires 2007 |
|----------------------|-------------------|

Zoning Board of Appeals

| | |
|--------------------------|-------------------|
| KAREN L. BLACKBURN | Term Expires 2007 |
| JOSHUA WEST | Term Expires 2008 |
| WESLEY GOSS | Term Expires 2009 |
| JUDITH A. THOMPSON | Term Expires 2010 |
| ALICE R. EKSTROM | Term Expires 2011 |

& Associate Members

| | |
|----------------------|-------------------|
| AL HORTON | Term Expires 2007 |
| LISA O'CONNELL | Term Expires 2008 |
| VACANT | Term Expires 2009 |

Board of Registrars

| | |
|-----------------------|-------------------|
| BARBARA MARTIN | Term Expires 2007 |
| NORMAN LOMBARDI | Term Expires 2008 |
| EVELYN METZLER | erm Expires 2009 |

Council on Aging

| | |
|--------------------------------|-------------------|
| RALPH J. SABATINO | Term Expires 2007 |
| JEAN CARPENTER | Term Expires 2007 |
| GLORIA E. GOSS | Term Expires 2007 |
| M. ROBIE STEVENS | Term Expires 2008 |
| GERALD W. SIMMONS | Term Expires 2008 |
| MARJORIE W. RYDER | Term Expires 2009 |
| ARLENE J. SILK | Term Expires 2009 |
| RUTH L. TULLY, ELDER ASSISTANT | |

Conservation Commission

| | |
|--------------------------|-------------------|
| JEFFREY HAIGHT | Term Expires 2007 |
| LEAH D. BASBANES | Term Expires 2007 |
| WILLIAM E. MOELLER | Term Expires 2008 |
| MARILYN PIKE | Term Expires 2009 |
| JUAN AMODEI | Term Expires 2009 |
| ALAN CHANEY | Term Expires 2010 |
| JUDITH K. LARTER | Term Expires 2011 |

Recreation Commission

| | |
|------------------------|-------------------|
| DAVID A. IERARDI | Term Expires 2007 |
| ROBERT A. BUSSER | Term Expires 2008 |
| CAROLINE WURM | Term Expires 2009 |
| JODY HARNEY | Term Expires 2010 |
| BRIAN LOCAPO | Term Expires 2011 |

Town Counsel

| | |
|-------------------------|-------------------|
| RICHARD W. LARKIN | Term Expires 2007 |
|-------------------------|-------------------|

Town Engineer

| | |
|-------------------------------------------|-------------------|
| JEFFREY RIDER, HOLMBERG & HOWE, INC. | Term Expires 2007 |
|-------------------------------------------|-------------------|

Surveyors of Lumber

| | |
|-------------|-----------------|
| FRANK COVER | GEORGE E. TULLY |
|-------------|-----------------|

Veterans' Grave Agent

| | |
|-------------------------|-------------------|
| PHYLLIS ROOTOVICH | Term Expires 2007 |
|-------------------------|-------------------|

Veterans' Agent

| | |
|------------------------|-------------------|
| PETER J. GEORGES | Term Expires 2007 |
|------------------------|-------------------|

Gas & Plumbing Inspector

| | |
|--------------------|-------------------|
| JAMES L. DOW | Term Expires 2007 |
|--------------------|-------------------|

Electrical Inspector

| | |
|----------------------------------------|-------------------|
| DAVID G. SWEET | Term Expires 2007 |
| DAVID G. SWEET II, Alternate Inspector | |

Building Inspector

DANA E. BARNES Term Expires 2007

Dog Officer

SEAN G. READY Term Expires 2007

Animal Inspector

MICHAEL F. PALUMBO Term Expires 2007

Fire Chief

GEORGE W. BACON Term Expires 2007

Pound Keepers

SEAN READY Term Expires 2007

GERALD W. SIMMONS Term Expires 2007

Emergency Medical Squad

BARBARA E. MAYNARD, Director

MATT NOWAK

CHRIS LOCAPO

GREG RICH

RON MIKOL

POLICE CHIEF JAMES G. DOWNES, III

BEN SIMMONS

DAVID SPINOSA

DONNA GALOTTA

JEFFERY DESMARAIS

MICHAEL J. SCHWETZ

KEVIN COONEY

Fence Viewers and Field Drivers

GERALD W. SIMMONS

Historical Commission

MICHAEL V. WURM Term Expires 2007

RAYMOND SULLIVAN Term Expires 2008

FRANK O. CLARK Term Expires 2008

SUSAN J. TULLY Term Expires 2009

RONALD A. WOOD Term Expires 2009

North Middlesex Council of Governments

WALTER F. ALTERISIO

JUDITH K. LARTER

Election Officers

BETTE F. AMODEI

LINDA CORNELL

PATRICIA DUNKLEE

CATHERINE IRZYK

AMY SCHEMBECHLER

ARLENE SILK

CORAL WEBBER

JAYNE BARNES

MARY DEBARBIAN

CAROLYN GEISSLER

NORMAN LOMBARDI

MARIE SEBASTYN

RENA SIMMONS

ANN-MARIE WRIGHT

MARY T. CARLETON

JUNE M. DINGLE

DEBRA A. HUBER

BARBARA MAYNARD

MARILYN SHERIDAN

MICHAEL UDOT

ELECTION WARDEN, GERALD W. SIMMONS

JOHN J. BUTTERFIELD, ASS'T WARDEN

Police Chief

JAMES G. DOWNES, III Term Expires 2007

Police Lieutenant

JAMES W. DOW Term Expires 2007

Police Sergeant

DARRELL GILMORE Term Expires 2007

Master Patrolman

MICHAEL LYNN Term Expires 2007

Patrol Officers

ERIK HOAR BENJAMIN SARGENT NICHOLAS PAPAGEORGIOU

Reserve Police Officers

GERALD W. SIMMONS, RESERVE INSPECTOR

| | | |
|---------------|---------------|---------------------------|
| GEORGE AGGOTT | SEAN G. READY | DANIEL H. KOWALSKI |
| GREGG SANBORN | JOHN KOYUTIS | JAMES G. DOWNES, JR. |

Special Police Officers

Groton

| | | |
|----------------------|----------------------|------------------------|
| DONALD T. DELOREY | CATHERINE A. GLEJZER | ROBERT L. MULHERN |
| GEORGE R. AGGOTT | KELLIE A. BARHIGHT | PETER S. BRESLIN |
| PAUL CONNELL | JAMES A. CULLEN, II | RICHARD C. ELIE |
| KEVIN FEELEY | JEFF P. FRATES-FOX | DERRICK J. GEMOS |
| JEFFREY N. GIGLIOTTI | JASON M. GOODWIN | RYAN P. GRIFFIN |
| JOHN F. ROONEY | KEITH J. KEADY | SEAN K. LANDO |
| IRMIN L. PIERCE, III | DALE P. ROSE | EDWARD P. SHERIDAN SR. |
| ERIC M. WATKINS | COREY E. WAITE | KEITH W. WEIDLICH |

Pepperell

| | | |
|--------------------|------------------|-----------------|
| ALAN S. DAVIS | GORDON CANDOW | JAMES PETERS |
| ALAN LESSIEUR | DAVID SCOTT | ARMANDO HERRARA |
| STEVEN D. BEZANSON | RICHARD SMITH | STEVEN BURKE |
| TODD BLAIN | NICK PARKER | BRUCE HASKINS |
| JARED CARRUBBA | EDMUND BUSSIÈRE | FABRIZIO VESTRI |
| WILLIAM GREATHEAD | KENNETH BEERS | DAVID QUERZE |
| PAUL NELSON | STEPHEN MULKERIN | |

Tyngsborough

| | | |
|----------------------------|-----------------|---------------------------|
| MARK BOURQUE | RICHARD BURROWS | MICHAEL CASELLA |
| CHARLES CHRONOPOULOUS, JR. | | CHRISTOPHER CHRONOPOULOUS |
| JACK GEORGES | STEVEN GEORGES | RONALD GOULET |
| RICHARD HOWE | JACK MANNING | STEVEN MANNING |
| CHARLES MELANSON | JOHN MICELI | MICHAEL MICELI |
| BRIAN NASWORTHY | ANDREW RAY | CHRISTOPHER RIDER |
| CHARLES RUBINO | PATRICK TIMMONS | SHAUN WAGNER |
| THOMAS WALSH | CINDY WEEKS | SHAUN WOODS |

Cultural Council

| | |
|-------------------------|-------------------|
| DOT MASTAKOURAS | Term Expires 2007 |
| CAROL ROCK | Term Expires 2007 |
| JENNIFER L. WEST | Term Expires 2008 |
| KAREN S. THOMPSON | Term Expires 2008 |
| JAYNA SMITH | Term Expires 2009 |
| MURIEL E. HOLMES | Term Expires 2009 |

Cable Committee

| | |
|--------------------------|-------------------|
| RICHARD W. GALLANT | Term Expires 2007 |
| BOGDAN J. SNIEZEK | Term Expires 2007 |
| KENNETH T. FAUBEL | Term Expires 2007 |
| CAROLYN A. WURM | Term Expires 2009 |
| VACANT | Term Expires 2009 |

ADA Coordinator

| | |
|----------------------|-------------------|
| DANA E. BARNES | Term Expires 2007 |
|----------------------|-------------------|

Technology Advisory Committee

| | | |
|---------------------|----------------|-----------------|
| KENNETH T. FAUBEL | KATHY ICENOGLE | DOT MASTAKOURAS |
| BERNARD A. DINATALE | | SUSAN P. WRIGHT |

Mixed Use Development Review Committee

| | |
|--------------------------------------------|--------------------|
| JOHN A. BAGNI | JOYCE CAIL |
| EDWARD T. FAHY- <i>deceased Sept. 2006</i> | HENRY L. FONTAINE |
| DAVID JOHNSON | WILLIAM E. MOELLER |

Affordable Housing Study Committee

| | | |
|-------------------------------|-------------------|--------------------|
| DAVID NICHOLSON | DAVID JOHNSON | EDWARD T. FAHY |
| JUDITH K. LARTER | HENRY L. FONTAINE | WILLIAM E. MOELLER |
| WESLEY GOSS | | JOHN A. BAGNI |
| KEVIN WELCH, Associate Member | | |

Personnel Board

| | |
|----------------------------|-------------------|
| NORMAN C. LOMBARDI | Term Expires 2007 |
| CHARLENE K. WEISBERG | Term Expires 2007 |
| BONNIE S. RICARDELLI | Term Expires 2008 |
| ROBERTA L. DEAN | Term Expires 2008 |
| DEBORAH L. BUSSER | Term Expires 2009 |

& Alternate Members

| | |
|-------------|-------------------|
| Vacant..... | Term Expires 2007 |
| Vacant..... | Term Expires 2007 |

Agricultural Commission

| | |
|----------------------------|-------------------|
| JOAN M. SIMMONS | Term Expires 2007 |
| WESLEY D. GOSS | Term Expires 2008 |
| CHARLES W. TULLY, JR. | Term Expires 2008 |
| CARL B. FLOWERS | Term Expires 2009 |
| ALBERT N. HORTON | Term Expires 2009 |

Capital Improvements Program Steering Committee

| | | |
|----------------------|----------------------|-----------------|
| HAROLD K. SIMMONS | DR. ALAN D. GENOVESE | ROBERTA L. DEAN |
| BONNIE S. RICARDELLI | | KEVIN WELCH |

Groundwater Protection Committee

KARL HUBER, PETER GEORGES, DAVID WELLINGTON &
GERALD SIMMONS – representing the Water Commission
WILLIAM E. MOELLER – Board of Health
EDWARD T. FAHY – Road Commission (*deceased Sept. 2006*)
JEFFREY HAIGHT – Conservation Commission
JOYCE CAIL – Planning Board
WESLEY D. GOSS & CHARLES W. TULLY, JR. – Agricultural Commission
WALTER F. ALTERISIO – Selectmen
JOAN M. SIMMONS – Resident

Community Preservation Committee

| | |
|----------------------------------------------|-------------------|
| LEAH BASBANES, Conservation | Term Expires 2007 |
| MICHAEL V. WURM, Historical Commission | Term Expires 2007 |
| GEORGE J. BASBANES, Planning Board | Term Expires 2007 |
| ROBERT A. BUSSER, Parks Commission | Term Expires 2007 |
| DAVID NICHOLSON, Affordable Housing | Term Expires 2007 |
| KEVIN W. WELCH, Selectman | Term Expires 2007 |
| JOSEPH P. DEAN, Member at Large | Term Expires 2007 |
| WESLEY D. GOSS, Member At Large | Term Expires 2008 |
| SUSAN K. PSALEDAKIS, Member At Large | Term Expires 2009 |

Fire Services Study Committee

RONALD J. MIKOL

LOUIS E. BERARD

JOSEPH P. DEAN

HAROLD K. SIMMONS

DANIEL M. ST. JEAN

Emergency Management Team¹

SUSAN K. PSALEDAKIS, Emergency Management Director

JAMES G. DOWNES, III, Police Chief

CHARLES H. RICH, Deputy Chief

GEORGE W. BACON, Fire Chief

EDWARD FAHY, Road Commissioner

MARY BETH PALLIS, Library Director

MARIA AMODEI, Board of Health

RUTH L. TULLY, Elder Assistant

¹ No official appointment(s) made

BOARD OF SELECTMEN

The Board usually meets at the Town Hall on Monday evenings commencing at 7:00 P.M. with any variations to this schedule posted accordingly.

The Board would like to extend its thanks to all the individuals on town boards and committees who unselfishly donate their time and energy to maintain Dunstable and the things we most cherish about this town we live in.

The members were elected to serve in the following roles for this term: Ted Gaudette as Chairman, Walter F. Alterisio as Clerk and Kevin Welch as Procurement Officer.

The Board continues to welcome citizen participation and attempts to work with the citizens and the many boards, officers and committees in an effort to keep up with the many changes Dunstable is experiencing. Members in the Board have been actively working with the Community Preservation Steering Committee, Agricultural Commission, MUD Review Committee, Affordable Housing Study Committee to name just a few.

During this past year, the Town of Dunstable has accomplished some important steps in preserving and providing for our town, including the passage of the Community Preservation Act & establishment of a Community Preservation Committee, the Demolition Delay Bylaw as well as establishing of an Agricultural Commission and the passage of the Right to Farm Bylaw.

The Board continues to work with multiple boards and committees addressing issues as they come up during the year, and will endeavor to continue to do so, the insure all residents can be familiar with proposed project(s) and share ideas and concerns.

Respectfully submitted,
BOARD OF SELECTMEN
Ted Gaudette
Kevin Welch
Walter F. Alterisio

TOWN CLERK

In March, the Town of Dunstable adopted the provisions of General Laws, Chapter 44B, Sections 3 – 7, known as the Community Preservation Act at a Special Town Meeting held March 6, 2006. The following provision of Massachusetts General Laws was adopted at Town Meeting – Chapter 653, Section 40 of the Acts of 1989 (Assessment of New Construction); the town also voted to establish an Agricultural Commission. The town voted to amend the Zoning Bylaws and Zoning Map by repealing and eliminating Map A; also to amend Section 11.8 Growth Rate Limitation Bylaw (by extending the date) and to adopt a General Bylaw to be known as the Water Use Restriction Bylaw; all of which were approved by the Attorney General on June 14, 2006 and posted to the public on June 21, 2006.

In May, it was voted at the Annual Town Meeting to accept two new Bylaws known as The Dunstable Right To Farm Bylaw and the Demolition Delay Bylaw. The General Wetlands Bylaw was also amended; all of which were approved by the Attorney General on August 7, 2006 and posted to the public on August 30, 2006.

On July 6, Governor Mitt Romney signed legislation that changed hunting license purchase requirements by requiring all new hunters to successfully pass a basic hunter education course. The recent legislation reinstated the hunter education requirement that had been in place prior to major gun law changes in 1998.

In September, Governor Romney approved Chapter 299 of the Acts of 2006 “An Act Further Regulating Election Practices” with an emergency preamble making it effective immediately. This act in part authorizes the appointment of poll workers who are 16 or 17 years old.

In December, as a result of the certification of the 2006 State Election, two new political parties were formed. They are the Green-Rainbow Party (which was a political designation) and Working Families.

The Town Clerk’s Office continued to hold Saturday hours in January and February for the convenience of our residents. In 2006, the Town Clerk’s office posted 499 board and committee meetings.

All residents who are U. S. Citizens, 18 and older, are encouraged to register to vote. Absentee ballots are available if you are unable to make it to the polls. Are you interested in serving on the Election Committee; if so please contact the Town Clerk’s office.

I hereby submit the annual report of the Town Clerk’s Office for the year ending 2006 to the Board of Selectmen and Citizens of Dunstable, Massachusetts.

Respectfully submitted,
Carol A. Skerrett, Town Clerk

REPORT OF THE TOWN CLERK 2006

| | |
|----------------------------------------|-----------------------|
| Population | 3,175 (3,153 in 2005) |
| Households (census forms mailed) | 1,109 |
| Registered Voters | 2,060 |
| a. Active Voters | 1,977 |
| b. Inactive Voters | 83 |
| Democrats | 404 |
| Republicans | 368 |
| Unenrolled | 1,272 |
| Green-Rainbow | 4 |
| Green Party USA Designation | 1 |
| Libertarian Designation | 10 |
| Reform Designation | 1 |

VITAL STATISTICS

The Town Clerk's office recorded births, deaths and marriages in 2006 as follows:

Births

| | |
|-----------------------------|----|
| Males | 6 |
| Females | 9 |
| Total Births Recorded | 15 |

Deaths

| | |
|-----------------------------|---|
| Males | 3 |
| Females | 5 |
| Total Deaths Recorded | 8 |

| | |
|-----------------|---|
| Marriages | 6 |
|-----------------|---|

DOG LICENSES 2006

A total of 585 dogs and 4 kennels were licensed amounting to \$4,755.00 to the Town of Dunstable as follows:

| <u>Type</u> | <u>Number Sold</u> | <u>Total</u> |
|--------------------------------------|--------------------|-------------------|
| Female/Male @ \$10.00 | 66 | 660.00 |
| Spayed/Neutered @ \$6.00 | 500 | 3,000.00 |
| Kennel (4 dogs) @ \$25.00 | 0 | .00 |
| Kennel (5-10 dogs) @ \$50.00 | 0 | .00 |
| Kennel (11 or more) @ \$75.00 | 4 | 300.00 |
| Senior @ \$.00 | 19 | .00 |
| Subtotal | | 3,960.00 |
| Late Fees/Fines | | 795.00 |
| Subtotal | | 4,755.00 |
| Total Town of Dunstable | | \$4,755.00 |

FISH AND GAME LICENSES 2006

| | |
|----------------------------------------------|----------------|
| Total – Division of Fisheries/Wildlife | \$1,234.70 |
| Town of Dunstable Fees | \$74.90 |

PASSPORTS 2006

| | |
|---------------------------------------------|-------------------|
| Total Passport Applications Processed | 164 |
| Total Town of Dunstable | \$4,890.00 |

BUSINESS CERTIFICATES/RAFFLE PERMITS 2006

| | |
|------------------------------------------|-----------------|
| Total Business Certificates Issued | 13 |
| Total Raffle Permits Issued | 6 |
| Total Town of Dunstable | \$280.00 |

COPIES OF CERTIFIED VITAL RECORDS

| | |
|--------------------------------------|-----------------|
| Marriage Licenses | 6 |
| Birth and Death Records | 67 |
| Total Town of Dunstable | \$425.00 |

SPECIAL TOWN MEETING

March 6, 2006

After determining that a quorum was present, the Special Town Meeting was called to order at 7:11 pm. by Moderator Anne Farina. Members of Junior Girl Scout Troop #183 present were Dimara Couloras, who carried the American Flag, with Caroline Schwetz and Bethany Rock as color guards. Vote counters for the evening were Cheryl Mann and Forrest Buzan. The voter check-in table was supervised by Ann Marie Wright.

Following the Pledge of Allegiance, the Town Clerk read the greetings; a motion was made and seconded to dispense with the reading of the articles, ending with the closing of the warrant and return of service.

ARTICLE 1. Motion made and seconded to see if the Town will vote to accept the provisions of General Laws, Chapter 44B, Sections 3 through 7, “The Community Preservation Act,” so called, by approving a surcharge on real property for the purposes permitted by said Act, including the acquisition, creation, and preservation of open space; the acquisition, rehabilitation, preservation and restoration of historic resources; the acquisition, creation and preservation of land for recreational use; the creation, preservation and support of community housing; and the rehabilitation and restoration of such open space, land for recreational use and community housing that is acquired or created as provided under such Act; further, that the amount of surcharge on real property as a percentage of the annual real estate tax levy against real property be in the amount of three (3%) percent; further, that property owned and occupied as a domicile by a person who would qualify for low income housing or low or moderate income senior housing in Dunstable shall be exempt from such surcharge under Section 3(e) of said Act; further, that the Act shall be fully implemented in the Town in fiscal year 2007; and finally, that the proposal accepted by this vote be placed on the ballot for the next annual town election in accordance with the provisions of G. LO. Chapter 44 §3 (f).

Motion made and seconded from the floor to amend the motion before the meeting by inserting therein the so-called “one hundred thousand dollars” statutory exemption by inserting the following language in the current motion at an appropriate place:

“and further, that \$100,000.00 of the value of each taxable parcel of residential real property shall be exempt;”

Majority Vote Required for the Amended Motion
Motion defeated (declared by moderator)

Returning to the main motion, the Moderator called for a vote.

A presentation entitled “The Community Preservation Act in Dunstable” was made by David Johnson, Chairman of the Affordable Housing Study Committee. The text of the report is entered into the record of the Special Town Meeting. Fincom voted unanimously to support the CPA. The Board of Selectmen voted unanimously to support the CPA. Other boards in support of the CPA included the Affordable Housing Study Committee, Assessors, Board of Health,

Conservation Commission, Planning Board, Historical Commission, Library Trustees, ZBA, Road Commissioners and the Dunstable members of the Groton-Dunstable Regional School Committee.

Majority Vote Required
Motion Passes

ARTICLE 2. Motion made and seconded that the Town vote to accept the provision of Chapter 653, Section 40 of the Acts of 1989 (Assessment of New Construction) commencing with Fiscal Year 2007.

Majority Vote Required
Motion Passes

ARTICLE 3. Motion made and seconded that the Town vote to transfer from free cash, the sum of Two Thousand Nine Hundred (\$2,900.00) Dollars, for the purpose of covering the set up costs for quarterly billing.

Majority Vote Required
Motion Passes

ARTICLE 4. Motion made and seconded that the Town vote to transfer from free cash, the sum of Five Thousand Eight Hundred (\$5,800.00) Dollars, for the purpose of purchasing one (1) new roll-off recycling container for the Transfer Station.

Majority Vote Required
Motion Passes

ARTICLE 5. Motion made and seconded that the Town vote to establish an Agricultural Commission to represent the Dunstable farming community. Said Commission shall be established to address and represent agricultural issues and interests in the Town. The Board of Selectmen shall appoint a five (5) member commission: Two members for a three year term; two members for an initial term of two years, and with a three year term thereafter, and one member for an initial term of one year with a three year term thereafter. Any vacancy shall be filled by the appointing authority based on recommendations of the Commission, for the unexpired term of the vacancy. At least three members of the Commission shall be engaged in the business of farming or related agricultural industries. This does not preclude all five members of the commission being actively engaged in the business of farming or related agricultural industries. The duties and responsibilities of the Commission shall include, but not be limited to: advising the Board of Selectmen, Planning Board, Zoning Board of Appeals, Conservation Commission, Board of Health, and other local organizations, on projects and activities, including acquisitions and other transactions involving agricultural lands in town; engaging in projects and activities to promote the business of farming activities and traditions and farmland protection in Town, including programs and community events and; reports on its projects and activities on an annual basis within the town report.

Majority Vote Required
Motion Passes Unanimously

ARTICLE 6. Motion made and seconded that the Town vote to amend the Zoning Bylaws and Zoning Map of the Town of Dunstable by repealing and eliminating Map A, the B-1 Retail District map, renumbering (by alphabetical sequence) the consecutive detail maps accordingly, and by causing the land shown on such map (shown on the Dunstable Assessors' maps as Parcels 78, 82 and 84 on Map 17) to be included within the R-1 Single Family Residence District.

The Planning Board held a public hearing and recommends passage of this article.

2/3 Vote Required
100 votes, 67 needed to pass, 74 Voted in the Affirmative
Motion Passes

ARTICLE 7. Motion made and seconded that the Town vote to amend the Zoning Bylaws of the Town of Dunstable in Subsection 11.8. Growth Rate Limitation, by extending the date provided for its lapse, as follows:

-By deleting the first paragraph of Subsection 11.8.1 in its entirety and by substituting therefor the following text:

“11.8.1 Applicability. The rate of development established hereunder shall apply to the issuance of all building permits for construction of new dwelling units on lots created after to May 14, 2001. This Subsection 11.8. of the Zoning Bylaw shall lapse at midnight on Monday, May 9, 2011, unless the Town shall sooner vote to extend its provisions at a Special or Annual Town meeting following notice and hearing duly carried out according to Chapter 40A of the General Laws, as amended. In the event of any such vote, the Planning Board shall report to any such Town Meeting regarding the effectiveness of the Growth Rate Limitation provisions of this bylaw and regarding the need, if any, to continue and/or amend such provisions.”

-By deleting Subsection 11.8.3. b) in its entirety and by substituting therefor the following text:

“11.8.3. b) Any lot created prior to May 14, 2001, by Special Permit, subdivision plan, ANR plan, or other lawful process.”

Planning Board held a public hearing and recommends passage of this article.

Motion Passes Unanimously 105 votes

ARTICLE 8. Motion made and seconded that the Town vote to adopt a prudential bylaw to be known as “The Town of Dunstable’s Water Use Restriction Bylaw”, it having been approved by the Dunstable Water Commission on October 25, 2005, the text of which is printed verbatim in the warrant of this meeting and hereby incorporated by reference in this motion.

Proposed bylaw reads as below. Water Commissioner Chairman Karl Huber explained the text of the bylaw and stated that the adoption of this bylaw is needed to comply with the standards set by the Department of environmental Protection.

Water Use Restriction Bylaw

Section 1 Authority

This Bylaw is adopted by the Town under its police powers to protect public health and welfare and its powers under M.G.L. c.40, §§21 et seq. and implements the Town's authority to regulate water use pursuant to M.G.L. c.41, §69B. This bylaw also implements the Town's authority under M.G.L. c. 40, §41A, conditioned upon a declaration of water supply emergency issued by the Department of Environmental Protection.

Section 2 Purpose

The purpose of this bylaw is to protect, preserve and maintain the public health, safety and welfare whenever there is in force a State of Water Supply Conservation or State of Water Supply Emergency by providing for enforcement of any duly imposed restrictions, requirements, provisions or conditions imposed by the Town or by the Department of Environmental Protection.

Section 3 Definitions

Person shall mean any individual, corporation trust, partnership or association, or other entity.

State of Water Supply Emergency shall mean a State of Water Supply Emergency declared by the Department of Environmental Protection under M.G.L. c.21G, § 15-17.

State of Water Supply Conservation shall mean a State of Water Supply Conservation declared by the Town pursuant to section 4 of this bylaw.

Water Users or Water Consumers shall mean all public and private users of the Town's public water system, irrespective of any person's responsibility for billing purposes for water used at any particular facility.

Section 4 Declaration of a State of Water Supply Conservation

The Town, through its Board of Water Commissioners, may declare a State of Water Supply Conservation upon a determination by a majority vote of the Board that a shortage of water exists and conservation measures are appropriate to ensure an adequate supply of water to all water consumers. Public notice of a State of Water Conservation shall be given under section 6 of this bylaw before it may be enforced.

Section 5 Restricted Water Uses

A declaration of a State of Water Conservation shall include one or more of the following restrictions, conditions, or requirements limiting the use of water as necessary to protect the water supply. The applicable restrictions, conditions or requirements shall be included in the public notice required under section 6.

- a) Odd/Even Day Outdoor Watering: Outdoor watering by water users with odd numbered addresses is restricted to odd numbered days. Outdoor watering by water users with even numbered addresses is restricted to even numbered days. Premises with both odd and even numbering shall observe the restriction at all times within the portion of the premises having the applicable number.
- b) Outdoor Water Ban: Outdoor watering is prohibited.
- c) Outdoor Watering Hours: Outdoor watering is permitted only during daily periods of low demand, to be specified in the declaration of a State of Water Supply Conservation and public notice thereof.
- d) Filling Swimming Pools: Filling of swimming pools is prohibited.
- e) Automatic Sprinkler Use: The use of automatic sprinkler systems is prohibited.

Section 6 Public Notification of a State of Water Supply Conservation: Notification of DEP

Notification of any provision, restriction, requirement or condition imposed by the Town as part of a State of Water Supply Conservation shall be posted at the Dunstable Town Hall, the Dunstable Post Office, and one other location deemed by the Commissioners to be frequented by the public, and shall be published in a newspaper of general circulation within the Town, or by such other means reasonably calculated to reach and inform all users of water of the State of Water Supply Conservation. Any restriction imposed under section 5 shall not be effective until such notification is provided. Notification of the State of Water Supply Conservation shall also be simultaneously provided to the Massachusetts Department of Environmental Protection.

Section 7 Termination of a State of Water Supply Conservation: Notice

A State of Water Supply Conservation may be terminated by a majority vote of the Board of Water Commissioners, upon a determination that the water supply shortage no longer exists. Public notification of the termination of a State of Water Supply Conservation shall be given in the same manner required by section 6.

Section 8 State of Water Supply Emergency: Compliance with DEP Orders

Upon notification to the public that a declaration of a State of Water Supply Emergency has been issued by the Department of Environmental Protection, no person shall violate any provision, restriction, requirement, condition of any order approved or issued by the Department intended to bring about an end to the State of Emergency.

Section 9 Penalties

Any person violating this bylaw shall be liable to the Town in the amount of \$50.00 for the first violation and \$100 for each subsequent violation which shall inure to the Town for such uses as the Board of Water Commissioners may direct. Fines shall be recovered by indictment, or on complaint before the District Court, or by non-criminal disposition in accordance with section 21D of Chapter 40 of the General Laws. Each day of violation shall constitute a separate offense.

Section 10 Severability

The invalidity of any portion or provision of this bylaw shall not invalidate any other portion or provision thereof.

Majority Vote Required
Motion Passes

Motion made and seconded to adjourn the Special Town Meeting at 8:51 pm.

QUORUM CERTIFICATE

In accordance with The Town of Dunstable's Town Meetings, Town Elections & Records By-law, I hereby certify that the quorum for an Annual or Special Town Meeting is 50 registered voters of the Town of Dunstable.

Total number of voters checked in at the Special Town Meeting of March 6, 2006: 125.

Respectfully submitted,
Carol A. Skerrett
Town Clerk

ANNUAL TOWN CAUCUS

March 30, 2006

Total Ballots Cast: 37

SELECTMAN (1)

Walter Alterisio 29

ASSESSOR (1)

Robert Ricardelli 35

WATER COMMISSIONER (1)

Peter Georges 32

ROAD COMMISSIONER (1)

Michael Martin 36

TOWN MODERATOR (1)

Anne J. Farina 29

TRUSTEE PUBLIC LIBRARY (1)

Catherine L. Bence 1

ADVISORY BOARD – 3 YEARS (2)

David E. Wallace 34

Brian Reynolds (write in) 10

COMM. OF TRUST FUNDS - 3 YEARS (1)

Susan Psaledakis 34

COMMISSIONER TO EXPEND PROCTOR & PARKHURST TRUST FUNDS – 5 YEARS (1)

No Nominations

COMMISSIONER TO EXPEND PARKHURST FREE LECTURE FUNDS – 5 YEARS (1)

No Nominations

CONSTABLE (2)

Sean Ready 31

Joseph Maguire 23

Patrick Murphy (write in) 4

BOARD OF HEALTH (1)

Robert E. Parkin 29

CEMETERY COMMISSIONER (1)

David R. Hardman 33

GROTON-DUNSTABLE SCHOOL COMM. (1)

Francis D. O'Connell 31

PLANNING BOARD – 5 YEARS (1)

Joyce Cail 31

PARK COMMISSIONER (1)

No Nominations

GREATERLOWELL TECH SCHOOL COMM. (1)

David E. Tully 35

COMM. OF TRUST FUNDS 2 YEARS - (1)

Christine Kennedy 34

Caucus Committee: David E. Tully
Willard J. Goldthwaite
Joseph T. Maguire, Jr.
Sandra G. Murphy
David H. Webber

SPECIAL TOWN MEETING

May 8, 2006

Following the motion to recess the Annual Town Meeting, the Special Town Meeting was called to order by Town Moderator, Anne Farina, at 7:20 pm with a quorum present. The Town Clerk read the greetings; a motion was made and seconded to dispense with the reading of the articles, ending with the closing the warrant and return of service.

ARTICLE 1. Motion made and seconded that the Town transfer the following amounts to Account #01-5-423-000 (Highway Snow Removal) in order to offset the deficit allowed within the provisions of M.G.L. Chapter 44 §31D:

| <u>Account #</u> | <u>Title</u> | <u>Amount</u> |
|-------------------------|-------------------------|----------------------|
| 01-5-122-006 | Selectmen's Legal | \$ 5,000.00 |
| 01-5-171-001 | Conservation Clerical | 2,000.00 |
| 01-5-175-001 | Planning Board Clerical | 2,000.00 |
| 01-5-176-005 | Zoning Board Expense | 1,000.00 |
| 01-5-176-007 | Zoning Board Legal | 2,500.00 |
| 01-5-199-005 | Engineer | 10,000.00 |
| 01-5-210-001 | Police Wages & Mileage | 6,120.00 |
| 01-5-210-005 | Police Expense | 3,000.00 |
| 01-5-210-007 | Police Radio | 2,000.00 |
| 01-5-211-000 | Police Station | 1,500.00 |
| 01-5-433-000 | Transfer Station | 5,000.00 |
| 01-5-911-000 | County Retirement | 1,584.00 |
| 01-3-220-000 | Overlay Surplus | 37,832.00 |
| 01-3-591-000 | Certified Free Cash | <u>15,708.00</u> |
| | for a total of | 95,244.00 |

Majority Vote Required
Voted in the Affirmative

ARTICLE 2. Motion made and seconded that the Town transfer the sum of \$8,602.00 from Free Cash to supplement Account #01-5-914-000 (Group Health Insurance).

Majority Vote Required
Voted in the Affirmative

ARTICLE 3. Motion made and seconded that the Town transfer the sum of \$4,500.00 from Free Cash to supplement Account #01-5-919-000 (FICA Town Share).

Majority Vote Required
Voted in the Affirmative

ARTICLE 4. Motion made and seconded that the Town transfer the sum of \$10,000.00 from Free Cash to supplement Account #01-5-132-000 (Reserve Account).

Majority Vote Required
Voted in the Affirmative

ARTICLE 5. Motion made and seconded move that the Town transfer the sum of \$35,000.00 from Water Department Unreserved Retained Earnings to supplement the DEP Compliance Capital Project [*Department of Environmental Protection*].

Majority Vote Required
Voted in the Affirmative

Motion made and seconded to adjourn the Special Town Meeting at 7:29 pm.

QUORUM CERTIFICATE

In accordance with The Town of Dunstable's Town Meetings, Town Elections & Records By-law, I hereby certify that the quorum for an Annual or Special Town Meeting is 50 registered voters of the Town of Dunstable. Total number of voters checked in at the Special Town Meeting of May 8, 2006: 124.

Respectfully submitted,
Carol A. Skerrett
Town Clerk

ANNUAL TOWN MEETING

May 8, 2006

After determining that a quorum was present, the Annual Town Meeting was called to order at 7:06 by Moderator, Anne Farina. The format of the evening was outlined; the Moderator would accept a motion to recess the Annual Town Meeting and open the Special Town Meeting. Following the adjournment of the Special Town Meeting, a motion would be accepted to reopen the Annual Town Meeting.

Announcements included Selectman Ted Gaudette thanking Boy Scout Troop 28 for delivering the town report. Five board members who will no longer be serving on their boards were recognized and thanked for their many years of service and dedication to the town: Susan Psaledakis, Selectwoman; Daniel St. Jean, Advisory Board; Dick Choate, Town Accountant; Alan Vervaeke, Groton-Dunstable Regional School Committee; and Anne Farina, Planning Board. Ted introduced Roberta Dean as our new Town Accountant.

Moderator Anne Farina reminded the audience of the Mother's Day breakfast sponsored by Boy Scout Troop 28. Michael Hopke and John Cushion, Troop 28, were recognized for completion of their individual Eagle Scout projects. The following Scouts carried the Flags and/or acted as Color Guards for the evening: Jeff Buzan, Dan Calderan, Alex Debrececi, Phillip Dubay, Trevor Frey, Nik Jablonski, Oliver Walker and Alex Webb.

On behalf of the Dunstable Volunteer Fire Department and Chief Bacon, Harold Simmons thanked the town for their support of the new fire truck and announced that the dedication ceremony was scheduled for May 10, and the truck would be dedicated in memory of Assistant Chief Richard Bacon, who died in the line of duty on August 5, 1999.

Following the Pledge of Allegiance, Town Clerk Carol A. Skerrett read the greetings; a motion was made and seconded to dispense with the reading of the articles, ending with the closing of the warrant and return of service.

Motion made and seconded to recess the Annual Town Meeting and resume after the completion of the Special Town Meeting.

Majority Vote Required
Voted in the Affirmative

Motion made and seconded to reopen the Annual Town Meeting at 7:30 pm.

ARTICLE 1. Motion made and seconded that the Town accept the 2005 Annual Report as printed (with the following corrections): Page 15, Town Caucus: Sean Ready's name should be moved one column to the right listed under Constables, not Road Commissioner. Page 43, Fire Department: Capitalize Ben [2nd paragraph, 3rd line down and add a "j" in the 1st line of the next paragraph].

Majority Vote Required
Voted in the Affirmative

ARTICLE 2. Motion made and seconded that the Town raise and appropriate the following sums to defray the expenses for the Town, to fix Salary & Compensation for all elected and appointed Town Officers as follows:

| <u>GENERAL GOVERNMENT</u> | | <u>Recommended FY07</u> |
|----------------------------------|------------------------------------------|--------------------------------|
| 122.000 | Selectmen Salaries | 1,800 |
| 122.005 | Selectmen Expense | 5,000 |
| new | Selectmen Specialized Legal | 10,000 |
| 131.005 | Finance Committee Expense | 150 |
| 132.000 | Reserve Account | 25,000 |
| 135.000 | Town Accountant Salary | 17,649 |
| 135.001 | Town Accountant Clerical | 5,855 |
| 135.005 | Town Accountant Expense | 1,800 |
| 135.005 | Audit | 0 |
| 135.007 | Audit of books | 10,000 |
| 141.000 | Assessor's Salaries | 900 |
| 141.001 | Assessor's Associate | 23,933 |
| 141.002 | Assessors Clerical | 11,488 |
| 141.005 | Assessors Expense | 6,000 |
| 145.000 | Treasurer Salary | 20,963 |
| 145.001 | Tax Collector Salary Certification | 1,000 |
| 145.005 | Treasurer Expense | 7,500 |
| 146.000 | Tax Collector Salary | 20,963 |
| 146.005 | Tax Collector Expense | 12,200 |
| 151.000 | Town Counsel Retainer | 30,000 |
| 151.005 | Contingent legal expenses | 0 |
| 160.000 | Dog License Program | 500 |
| 161.000 | Town Clerk Salary | 24,720 |
| 161.001 | Town Clerk Salary Certification | 1,000 |
| 161.005 | Town Clerk Expense | 2,500 |
| 162.000 | Election and Registration Wages | 3,000 |
| 162.005 | Election and Registration Expenses | 3,000 |
| 163.000 | Registrar Salary | 200 |
| 171.001 | Conservation Committee Clerical | 13,986 |
| 171.005 | Conservation Committee Expense | 3,000 |
| 171.006 | Conservation Land Fund | 0 |
| 175.001 | Planning Board Clerical | 13,986 |
| 175.005 | Planning Board Expense | 1,000 |
| new | Planning Board Legal NRLT | 10,000 |
| 176.005 | Zoning Board of Appeals Expense | 2,000 |
| new | Zoning Board Legal Expense | 0 |
| 176.006 | Northern Mdlx Council of Gov'ts | 700 |
| 192.000 | Town Hall Clerical | 40,856 |
| 192.001 | Town Hall Caretaker Wages | 7,500 |
| 192.005 | Town Hall Expenses | 30,000 |
| 192.009 | Town Hall Phone / Computer | 0 |
| 195.000 | Town Reports | 5,000 |

Recommended FY07

| | | |
|---------|------------------------------------------|----------------|
| 199.005 | Town Engineer | 22,500 |
| | Subtotal General Government | 397,648 |

PUBLIC SAFETY

POLICE DEPARTMENT

| | | |
|---------|------------------------------|----------------|
| 210.000 | Police Chief Salary | 88,915 |
| 210.001 | Police Wages | 464,509 |
| New | Police Clerical | 0 |
| 210.005 | Police Expenses | 31,384 |
| 210.006 | Police Cruiser Expense | 34,360 |
| 210.007 | Police Radio Services | 70,634 |
| 210.008 | Police Lockup | 3,500 |
| 210.009 | Police Cruiser | 28,000 |
| 211.000 | Police Station Expense | 20,265 |
| | Subtotal Police | 741,568 |

FIRE DEPARTMENT

| | | |
|---------|----------------------------|---------------|
| 220.000 | Fire Wages | 3,000 |
| 220.005 | Fire Expenses | 12,500 |
| new | Fire Dept Training | 1,250 |
| 220.006 | Fire Equipment | 3,750 |
| | Subtotal Fire | 20,500 |

| | | |
|---------|-------------------------------------|----------------|
| 232.005 | EMS Operating Expenses | 7,400 |
| 241.000 | Building Inspector Salary | 14,420 |
| 241.005 | Building Inspector Expense | 1,300 |
| 242.000 | Gas Inspector Salary | 2,224 |
| 243.000 | Plumbing Inspector Salary | 3,704 |
| 245.000 | Electrical Inspector Salary | 7,308 |
| 249.001 | Animal Inspector Expenses | 400 |
| 291.000 | Emergency Management | 500 |
| 292.000 | Dog Officer Wages and Expense | 8,500 |
| 294.000 | Tree Warden Wages and Expense | 12,000 |
| | Subtotal Public Safety | 819,824 |

SCHOOLS

G.D.R.S.D.

| | | |
|---------|------------------------------|------------------|
| 300.001 | GDRSD Operating Budget | 3,654,258 |
| 300.002 | GDRSD Debt | 604,392 |
| | Subtotal GDRSD | 4,258,650 |

G.L.R.V.T.S.

| | | |
|---------|-------------------------------|------------------|
| 300.003 | GLRVT Operating Budget | 120,341 |
| | Subtotal GLRVT | 120,341 |
| | Subtotal Schools | 4,378,991 |

PUBLIC WORKS**HIGHWAY DEPARTMENT**

| | | |
|------------------------------------------|----------------------------------------|----------------|
| 422.000 | Highway Salaries | 92,770 |
| 422.002 | Highway part-time wages | 0 |
| 422.001 | Highway Clerical | 14,357 |
| 422.006 | Highway Maintenance | 27,000 |
| 422.007 | Highway Machinery Fund | 31,000 |
| 422.008 | Highway Lease/Purchase Equipment | 14,545 |
| 422.009 | Highway Brush Removal | 6,500 |
| 422.010 | Highway Sign Maintenance | 1,500 |
| 422.011 | Highway Line Painting | 7,200 |
| 423.013 | Highway Paving | 11,000 |
| 423.000 | Highway Snow Removal | 91,000 |
| 424.000 | Street Lights | 6,000 |
| Subtotal Highway Department | | 302,872 |

| | | |
|------------------------------------|-----------------------------------|----------------|
| 433.000 | Transfer Station | 86,500 |
| 433.001 | Landfill Expenses | 2,000 |
| 491.000 | Cemetery Wages and Supplies | 11,960 |
| 491.001 | Cemetery Care of Lots | 735 |
| 491.002 | Cemetery Interments | 3,000 |
| Subtotal Public Works | | 407,067 |

HUMAN SERVICES

| | | |
|--------------------------------------|------------------------------------------|---------------|
| 510.002 | Nashoba Board of Health Assessment | 5,083 |
| 510.005 | Board of Health Expense | 7,000 |
| 522.000 | Nursing Services | 1,758 |
| 523.000 | Greater Lowell Mental Health | 400 |
| 541.000 | Council on Aging | 5,000 |
| 541.005 | Council on Aging Transportation | 7,000 |
| 543.000 | Veterans Agent Salary | 618 |
| 543.002 | Veterans Agent Expense | 500 |
| 543.006 | Veterans Benefits | 500 |
| Subtotal Human Services | | 27,859 |

LIBRARY & RECREATION

| | | |
|---------|------------------------------------------------|--------|
| 610.000 | Library Salaries | 65,013 |
| 610.005 | Library Expenses | 57,875 |
| 611.000 | MVL Consortium Dues | 11,283 |
| 630.000 | Cable Television Committee | 100 |
| 631.005 | Recreation Department Expense | 5,500 |
| new | Technology | 1,000 |
| 650.000 | Parks Department Expense | 14,000 |
| 650.001 | Larter Field Maintenance | 10,000 |
| 670.000 | Arts Lottery Commission Cultural Council | 75 |

Recommended FY07

| | | |
|---------|------------------------------------------------|----------------|
| 691.000 | Historical Committee Expense | 500 |
| 692.000 | Memorial Day Committee | 550 |
| 693.000 | Summer Concert Series | 2,000 |
| | Subtotal Library & Recreation | 167,896 |

DEBT & INTEREST

| | | |
|---------|-------------------------------------------|----------------|
| 710.000 | Long Term Debt | 326,239 |
| 751.000 | Long Term Interest | 121,205 |
| 752.000 | Short Term Interest | 17,868 |
| | Subtotal Debt & Interest | 465,312 |

INSURANCE & ASSESSMENTS

| | | |
|---------|---------------------------------------------------|----------------|
| 910.000 | Disability Insurance Claims | 0 |
| 911.000 | County Retirement | 85,651 |
| 914.000 | Group Health Insurance | 112,500 |
| 919.000 | FICA | 21,500 |
| 945.000 | Property and Liability Insurance | 58,000 |
| | Subtotal Insurance & Assessments | 277,651 |

WATER DEPARTMENT

| | | |
|---------|----------------------------------------|---------------|
| 061.501 | Water Dept. Clerical | 5,516 |
| 061.502 | Water Dept. Expense | 794 |
| 061.503 | Water Dept. Debt | 12,250 |
| 061.505 | Water Dept. Maintenance | 37,550 |
| | Subtotal Water Department | 56,110 |

| | |
|---------------------------------------------------------------|------------------|
| Total Budget Line Items | 6,998,357 |
| Total Debt and Interest | 1,064,086 |
| Total Debt and Interest % | 15.2% |
| Total Operating Line Items | 5,934,271 |
| Total Operating Line Items % | 84.8% |
| Total GDRSD School Operating & Debt | 4,258,650 |
| Total Dunstable Budget Line Items | 6,998,357 |
| Total GDRSD to Total Budget % | 61% |
| Total GDRSD School Operating | 3,654,258 |
| Total Dunstable Budget Line Items | 6,998,357 |
| Total GDRSD Operating to Total Budget % | 52% |
| Increase in GDRSD Operating Assessment | 4% |
| Total Municipal Operating & Debt | 2,739,707 |
| Total Dunstable Budget Line Items | 6,998,357 |
| Dunstable Operating & Debt to Total Budget % | 39% |
| Municipal Operating Budget | 2,413,468 |
| Increase in Municipal Operating Budget | 3% |

Motion made and seconded to approve the line items not in question.

Majority Vote Required
Voted in the Affirmative

Items questioned:

161.000 Town Clerk Salary

161.005 Town Clerk Expenses

Motion made and seconded to approve the amount as printed in the town report.

Majority Vote Required
Voted in the Affirmative

210.001 Police Wages

210.005 Police Expenses

210.009 Police Cruiser

Motion made and seconded to modify the amounts from the town report and approve the amount as recommended at Town Meeting [*Note that with the amendment of these 3 line items, the subtotal for the Police Department remains unchanged*].

Majority Vote Required
Voted in the Affirmative

300.003 Greater Lowell Technical High School Operating Budget

Motion made and seconded to approve the amount as printed in the town report.

Majority Vote Required
Voted in the Affirmative

422.000 Highway Salaries

Motion made and seconded to approve the amount as printed in the town report.

Majority Vote Required
Voted in the Affirmative

433.000 Transfer Station

Motion made and seconded to approve the amount as printed in the town report.

Majority Vote Required
Voted in the Affirmative

061.501 Water Department Clerical
061.502 Water Department Expense
061.503 Water Department Debt
061.505 Water Department Maintenance

Motion made and seconded to approve the transfer all of these line items from water receipts.

Majority Voted Required
Voted in the Affirmative

ARTICLE 3. Motion made and seconded that the Town have the Selectmen appoint for a term of one year, one Pound Keeper, two Fence Viewers, two Field Drivers, and three Surveyors of Lumber.

Majority Voted Required
Voted in the Affirmative

ARTICLE 4. Motion made and seconded that the Town take no action as there are no gifts to be accepted at this time.

Majority Voted Required
Voted in the Affirmative

ARTICLE 5. Motion made and seconded that the Town accept the report of the Affordable Housing Committee. *[David Johnson, Chair of the Committee presented a report on the Community Preservation Act].*

Majority Voted Required
Voted in the Affirmative

ARTICLE 6. Motion made and seconded that the Town take no action *[on paying any unpaid bills of 2005, as none in needed].*

Majority Voted Required
Voted in the Affirmative

ARTICLE 7. Motion made and seconded that the Town borrow, in anticipation of revenue or reimbursement, the sum of One Hundred Nine Thousand Four Hundred Seventy Two Thousand Dollars and no Cents (\$109,472.00), along with any other amount that might become available for reimbursement under G.L. Chapter 90, Section 34 Clause 127(A).

Majority Voted Required
Voted in the Affirmative

ARTICLE 8. Motion made and seconded that the Town transfer the sum of \$7,486.00 from Account #24-3-421-000 (Highway Machinery Fund Reserve) and raise & appropriate \$4,499.00 for a total of \$11,985.00 for the purchase of a sander for the Highway Department.

Majority Voted Required
Voted in the Affirmative

ARTICLE 9. Motion made and seconded that the Town take no action toward funding for resurfacing and/or repaving of town roads at this time.

Majority Voted Required
Voted in the Affirmative

ARTICLE 10. Motion made and seconded that the Town take no action *[regarding funding for the purchase of a F150 4x4 pickup truck for the Highway Department]*.

Majority Voted Required
Voted in the Affirmative

ARTICLE 11. Motion made and seconded that the Town raise and appropriate, the sum of Twenty Five Thousand (\$25,000.00) Dollars, to be placed in the Conservation Fund, to be allowed to accumulate from year to year to be expended by the Conservation Commission for the promotion, development, and the better utilization of the Natural Resources of the Town, for acquiring options for the purchase of Real Estate, and for any other purpose authorized by Section 8C of Chapter 40 of the General Laws, as amended, including the purchase of land.

Majority Voted Required
Voted in the Affirmative

ARTICLE 12. Motion made and seconded that the Town authorize the Board of Health to enter into and/or extend a contract with any provider of household waste removal services, hazardous or otherwise, public or private, including by such vote the authority to enter into agreements under Massachusetts General Laws, Chapter 40, Section 4 and/or 4A, or any other provisions of law and the authority in behalf of said Board of Health to determine terms and provisions of any such agreements, the costs of such services to be defrayed pursuant to an appropriation made under Article 2 of this warrant, budget line item #510.005.

Majority Vote Required
Voted in the Affirmative

ARTICLE 13. Motion made and seconded that the Town authorize the Board of Health, in accordance with M.G.L. Chapter 40, Section 4A, to enter into an Inter-Municipal agreement with one or more other governmental units to provide public health services, which the Board of Health is authorized to perform, in accordance with an Inter-Municipal Mutual Aid Agreement to be entered into between the Town and various governmental units.

Majority Vote Required
Voted in the Affirmative

ARTICLE 14. Motion made and seconded that the Town authorize the use of a revolving fund for the next fiscal year pursuant to the authority of Section 53E1/2 of Chapter 44 of the General Laws, as established under Chapter 275 of the Acts of 1990, to be administered and expended by the Board of Health for the operation and maintenance of the solid waste facility/transfer station including the payment of wages or salaries of employees of such facility who are not full time employees of the Town, such fund to be funded by receipts collected for tags, stickers and recycling and other such permit fees appertaining to the use of the solid waste facility/transfer station, the maximum dollar limit to be expended from such fund during the next fiscal year to be Thirty Thousand (\$30,000.00) Dollars.

Majority Vote Required
Voted in the Affirmative

ARTICLE 15. Motion made and seconded that the Town authorize the Board of Selectmen to enter into and/or extend a contract with any provider of dispatch and related services, public or private, including by such vote the authority to enter into agreements under Massachusetts General Laws, Chapter 40, Section 4 and/or 4A, or any other provisions of law and the authority in behalf of said Board of Selectmen to determine terms and provisions of any such agreements the costs of such services to be defrayed pursuant to an appropriation made under Article 2 of this warrant, budget line item #210.007.

Majority Vote Required
Voted in the Affirmative

ARTICLE 16. Motion made and seconded that the Town authorize the use of a revolving fund for the next fiscal year pursuant to the authority of Section 53E1/2 of Chapter 44 of the General Laws, as established under Chapter 275 of the Acts of 1990, to be administered and expended by the Planning Board for engineering services and supervisory services related to subdivisions, special permits and site plans including the payment of wages or salaries of employees of the Town Engineer or any other engineering firm engaged by the Planning Board, who are not full time employees of the Town, such fund to be funded by receipts collected from engineering fees, and any other such permit fees appertaining to development of land as detailed by the Planning Board in their rules and regulations for subdivisions, and establish the maximum dollar limit to be expended from such fund during the next fiscal year to be \$25,000.00.

Majority Vote Required
Voted in the Affirmative

ARTICLE 17. Motion made and seconded that the Town vote to adopt a prudential bylaw to be added to the general bylaws of the Town and to be known as “The Dunstable Right to Farm Bylaw”, the text of which is printed verbatim in the warrant of this meeting and hereby incorporated by reference in this motion, subject to the following amendments and corrections of the text:

- Delete the hyphen in “BYLAW”, in the title and everywhere in the text where the word appears.
- In the second line, delete the comma following “Article 97”;

- In Section 4, fourth line, substitute “Dunstable” for “[Farm-Town]”
- In Section 5, delete the language in brackets following the title of the section.

Majority Vote Required
Voted in the Affirmative

ARTICLE 18. Motion made and seconded that the Town vote to amend the General Wetlands Bylaw as provided in Article 18 of the warrant, the text of which is printed verbatim in the warrant of this meeting and hereby incorporated by reference in this motion, subject to the following amendments and corrections of text:

- In the first sentence of the second paragraph of part (a), lines fourth and fifth, delete the phrase, “or outstanding resource waters”;
- In the last sentence of the second paragraph of part (a), delete the word “appreciation” and substitute thereof the word “application”;
- Delete part (c), referring to Definitions

Majority Vote Required
Voted in the Affirmative

ARTICLE 19. Motion made and seconded that the Town vote to adopt a prudential bylaw to be added to the general bylaws of the Town and to be known as “The Demolition Delay Bylaw”, the text of which is printed verbatim in the warrant of this meeting and hereby incorporated by reference in this motion, subject to the following amendments and corrections of text:

- In Section 2.7, change the colon to semi-colon;
- In Section 3, delete the word “affect” and substitute therefor the word “effect”;
- In Section 4.3, delete “1901” and substitute therefore “1941”;
- In Section 4.4, delete the hyphen from the word, “bylaws”;
- In Section 4.6, fifth line, insert after the word “proposed” the word “demolition”;
- In Section 5, delete the word SECTION from the title of the Section;
- In Section 5.4, subsection 3, delete the “s” at the end of the “represents”

Motion made and seconded that the main motion be amended by deleting the last sentence of subsection 8.3. [*Reads “Each day the violation exists shall constitute a separate offense”.*]

Majority Vote Required
Voted in the Affirmative [to amend the main motion]

Voting on the main motion as amended:

Majority Vote Required
Voted in the Affirmative

At this point, 3 names were drawn of winners who will receive a free set of 2007 Transfer Station tags. They were Anne Paquin, Mary Dow and John Tantillo.

ARTICLE 20. Motion made and seconded that the town take no action toward appropriating or transferring funds for the Stabilization Fund, which was established in accordance with Section 5B of Chapter 40 of the General Laws.

Majority Vote Required
Voted in the Affirmative

ARTICLE 21. Motion made and seconded that the Town permit the Board of Assessors to use \$228,632.00 from Free Cash in the Treasurer’s hands for the purpose of reducing the Tax Levy of 2007.

Majority Vote Required
Voted in the Affirmative

Motion made and seconded to adjourn at 9:12 pm.

Quorum Certificate

In accordance with The Town of Dunstable’s Town Meetings, Town Elections & Records By-law, I hereby certify that the quorum for an Annual or Special Town Meeting is 50 registered voters of the Town of Dunstable. Total number of voters checked in at the Annual Town Meeting of May 8, 2006: 124.

Respectfully submitted,

Carol A. Skerrett
Town Clerk

ANNUAL TOWN ELECTION

MAY 15, 2006

Total Ballots Cast: 627 (31% of Registered Voters)

SELECTMAN (1)

Walter Alterisio 354
Ralph Sabatino 185

ASSESSOR (1)

Robert Ricardelli 519

WATER COMMISSIONER (1)

Peter Georges 460

ROAD COMMISSIONER (1)

Michael Martin 493

TOWN MODERATOR (1)

Anne J. Farina 497

TRUSTEE PUBLIC LIBRARY (1)

Catherine L. Bence 472

ADVISORY BOARD – 3 YEARS (2)

David E. Wallace 426
Brian Reynolds 403

GREATER LOWELL TECH SCHOOL COMM. (1)

David E. Tully 531

COMMISSIONER TO EXPEND PROCTOR & PARKHURST TRUST FUNDS – 5 YEARS (1)

Margery Kimpton (write in) 12

COMMISSIONER TO EXPEND PARKHURST FREE LECTURE FUNDS – 5 YEARS (1)

Margery Kimpton (write in) 5

QUESTION #1: To Accept Chapter 44B, also known as the Community Preservation Act

Yes: 445 No: 179 Blanks: 3

QUESTION #2: To Exempt the provisions of two and one-half for the High Street property as described in Article 3 of the November 7, 2005 Special Town Meeting Warrant

Yes: 336 No: 265 Blanks: 26

CONSTABLE (2)

Sean Ready 344
Joseph Maguire 228
Patrick Murphy 395

BOARD OF HEALTH (1)

Robert E. Parkin 452

CEMETERY COMMISSIONER (1)

David R. Hardman 497

GROTON-DUNSTABLE SCHOOL COMM. (1)

Francis D. O'Connell 502

PLANNING BOARD – 5 YEARS (1)

Joyce Cail 439

PARK COMMISSIONER (1)

Robert Busser (write in) 28

COMM. OF TRUST FUNDS – 2 YEARS (1)

Christine Kennedy 482

COMM. OF TRUST FUNDS – 3 YEARS (1)

Susan Psaledakis 495

Carol A. Skerrett
Town Clerk

STATE PRIMARY

September 19, 2006

Total Ballots Cast: 419 (20% of Registered Voters)

Democrat: 355 Ballots Cast

Republican: 64 Ballots Cast

SENATOR IN CONGRESS

Edward M. Kennedy (D) 272
Kevin P. Scott (R) 29

GOVERNOR

Deval L. Patrick (D) 182
Christopher Gabrieli (D) 97
Thomas F. Reilly (D) 75
Kerry Healey (R) 52

SECRETARY OF STATE

William F. Galvin (D) 246

AUDITOR

M. Joseph DeNucci (D) 274

COUNCILLOR

M. M. Petitto Devaney (D) 212

REPRESENTATIVE IN GENERAL COURT

Carol L. Bousquet (D) 250
Robert S. Hargraves (R) 50

REGISTER OF DEEDS

Richard P. Howe, Jr. (D) 259

ATTORNEY GENERAL

Martha Coakley (D) 275
Larry Frisoli (R) 48
Kenneth G. Chase (R) 24

LIEUTENANT GOVERNOR

Deborah B. Goldberg (D) 90
Timothy F. Murray (D) 112
Andrea C. Silbert (D) 115
Reed V. Hillman (R) 49

TREASURER

Timothy P. Cahill (D) 256

REPRESENTATIVE IN CONGRESS

Martin T. Meehan (D) 274

SENATOR IN GENERAL COURT

Steven Panagiotakos (D) 276
Brooks Lyman (R) 44

CLERK OF COURTS

Bruce M. Desmond (D) 69
Michael A. Sullivan (D) 195

DISTRICT ATTORNEY

Gerard T. Leone, Jr. (R) 234

SPECIAL TOWN MEETING

September 25, 2006

After determining that a quorum was present, the Special Town Meeting was called to order at 7:04 pm. by Moderator Anne Farina. Pawel Chadzynski was appointed to count if a hand count were required. The check-in table was supervised by Ann Marie Wright. Announcements included mention of a Cub Scout Car Wash/Bake Sale. The Moderator cautioned the audience that Town Meeting would not address questions concerning the purchase of property, as reported in the local newspaper, that the warrant was to see if the Town would vote to adopt a bylaw to establish a Community Preservation Committee.

Following the Pledge of Allegiance, the Town Clerk read the greetings; a motion was made and seconded to dispense with the reading of the articles (motion passes), ending with the closing of the warrant and return of service.

Selectman Chairman Ted Gaudette reiterated to the audience that the purpose of the Special Town Meeting was to adopt a bylaw to establish a Community Preservation Committee, a step that was required following the approval of the Town of Dunstable adopting the Community Preservation Act during the March 6, 2006 Special Town Meeting. An informational forum is scheduled on October 11, 2006 to discuss the Mill Street property to which an invitation was extended to the public.

ARTICLE 1. Motion made and seconded that the Town vote to adopt, pursuant to the requirements of the Community Preservation Act, so-called, a prudential bylaw to be added to the general bylaws of the Town and to be known as “Community Preservation Committee Bylaw,” the text of which is printed verbatim in the warrant of this meeting and in a flyer distributed to the voters of the meeting, and which is hereby incorporated by reference in this motion.

Proposed bylaw reads as below. Community Preservation Steering Committee Chairman George Basbanes asked the voters for their support in adopting this bylaw.

Community Preservation Committee Bylaw

Section 1. Establishment

In accordance with Massachusetts General Laws, Chapter 44B, known as the “The Community Preservation Act,” there is hereby established a Community Preservation Committee (“the Committee”) consisting of nine (9) members. The composition of the Committee, the methods of appointment of the members and the terms of office of the members of the Committee shall be as follows:

One (1) member of the Conservation Commission, as designated by that Commission, for a term of one (1) year;

One (1) member of the Historical Commission, as designated by that Commission, for a term of one (1) year;

One (1) member of the Planning Board, as designated by that Board, for a term of one (1) year;

One (1) member of the Parks Commission as designated by that Commission, for a term of one (1) year;

One (1) member of the Affordable Housing Committee as designated by that Committee, for a term of one (1) year;

One (1) member of the Board of Selectmen as designated by that Board, for a term of one (1) year;

Three additional (3) members, at large, to be appointed by the Board of Selectmen, one (1) to be appointed for an initial term of one (1) year and thereafter for a term of three (3) years, another to be appointed for an initial term of two (2) years and thereafter for a term of three (3) years; and the other to be appointed for an initial term of two (2) years and thereafter for a term of three (3) years. Each such constituent Board or Commission shall advise the Board of Selectmen in writing of its designation as aforesaid, and the Board of Selectmen shall in turn file with the Town Clerk due notification of all designations and appointments to the Committee.

In the event of any vacancy on the Committee, it shall be filled in the manner provided above, and in the case of a vacancy involving one of the official board, commission or committee members, by appointment of another member of such board, commission or committee. Such vacancy shall be filled by appointment within thirty (30) days of such vacancy, failing which; the Selectmen shall fill the vacancy by appointment as provided in Section 6, hereinbelow. In the event of the inability or failure of any member of the Committee to discharge his or her duties as a Committee member hereunder, a written finding by the Board of Selectmen of such fact filed with the Town Clerk shall be conclusive proof of a vacancy in regard to such position.

Section 2. Duties

- (A) The Committee shall study the needs, possibilities and resources of the Town regarding community preservation. The Committee shall consult with existing Town boards, including the Conservation Commission, the Historical Commission, the Planning Board, *the Housing Authority if the Town should establish one*, and *the Open Space Acquisition Committee if the Town should establish one*, or groups or persons acting in those capacities or performing like duties, in conducting such studies; and the Committee may consult with other Town boards or agencies, or independent groups as it shall in its discretion deem advisable. As a part of its study, the Committee shall hold one (1) or more public informational hearings on the needs, possibilities and resources of the Town regarding community preservation possibilities and resources, notice of which shall be posted publicly and published for each of two (2) weeks preceding such hearing in a newspaper of general circulation in the Town.
- (B) The Committee shall make recommendations to Town Meeting for the acquisition, creation and preservation of open space; for the acquisition, preservation, rehabilitation and restoration of historic resources; for the acquisition, creation and preservation of land for recreational use; for the creation, preservation and support of community housing; for

the rehabilitation or restoration of such open space, land for recreational use and community housing that is acquired or created as provided in the Community Preservation Act; and for any other lawful activities or expenditures that may become possible by reason of amendment of the Community Preservation Act.

- (C) The Committee may include in its recommendation to Town Meeting a recommendation to set aside for later spending funds for specific purposes that are consistent with community preservation but for which sufficient revenues are not then available in the Community Preservation Fund to accomplish that specific purpose, or to set aside for later spending funds for general purposes that are consistent with community preservation.

Section 3. Quorum Requirement

The Committee shall not meet or conduct business without the presence of a quorum. A majority of the members of the Committee shall constitute a quorum. The Committee shall approve its actions by majority vote of those members then present.

Section 4. Amendments

This Bylaw may be amended from time to time by a majority vote of Town Meeting, provided that no such amendment may cause this Bylaw to be in legal conflict with the Community Preservation Act.

Section 5. Severability

In case any section, paragraph or other part of this Bylaw shall be for any reason declared invalid, unlawful or unconstitutional by any court of competent jurisdiction, every other section, paragraph and part hereof shall continue in full force and effect insofar as lawfully feasible.

Section 6. Effective Date

This Article shall take effect immediately upon approval of the Attorney General of the Commonwealth and due publication as required by applicable law. Each of the authorities designated in Section 1 shall after such approval make its designation known to the Board of Selectmen in writing within thirty (30) days, provided that a designation by any such Board submitted prior to such approval and subsequent to the vote of the Town enacting this Bylaw shall, upon such approval and publication, be deemed a lawful and sufficient designation. Should any such appointing authority other than the Board of Selectmen fail to convey its recommendation within such time, the Board of Selectmen shall make such appointment from among the duly elected or appointed members of the Board or Commission failing so to submit.

Majority Vote Required
Motion Passes Unanimously

Motion made and seconded to adjourn the Special Town Meeting at 7:12 pm.

Majority Vote Required
Motion Passes Unanimously

Quorum Certificate

In accordance with The Town of Dunstable's Town Meetings, Town Elections & Records By-law, I hereby certify that the quorum for an Annual or Special Town Meeting is 50 registered voters of the Town of Dunstable.

Total number of voters checked in at the Special Town Meeting of September 25, 2006: 63

Respectfully submitted,
Carol A. Skerrett
Town Clerk

STATE ELECTION

November 7, 2006

Total Ballots Cast: 1,362 (66% of Registered Voters)

SENATOR IN CONGRESS

Edward M. Kennedy (D) 732
Kenneth G. Chase (R) 591

GOVERNOR & LT. GOVERNOR

Healey and Hillman (R) 694
Patrick and Murray (D) 536
Miho and Sullivan (U) 93
Ross and Robinson (G) 30

TREASURER

Timothy P. Cahill (D) 961
James O'Keefe (G) 220

REPRESENTATIVE IN CONGRESS

Martin T. Meehan (D) 986

COUNCILLOR

M. M. Petitto Devaney (D) 858

REPRESENTATIVE IN GENERAL COURT

Carol L. Bousquet (D) 488
Robert S. Hargraves (R) 815

ATTORNEY GENERAL

Martha Coakley (D) 845
Larry Frisoli (R) 468

SECRETARY OF STATE

William F. Galvin (D) 968
Jill E. Stein (G) 236

AUDITOR

M. Joseph DeNucci (D) 897
Rand Wilson (G) 251

SENATOR IN GENERAL COURT

Steven Panagiotakos (D) 810
Brooks Lyman (R) 465

DISTRICT ATTORNEY

Gerard T. Leone, Jr. (D) 909

CLERK OF COURTS

Michael A. Sullivan (D) 917

REGISTER OF DEEDS

Richard P. Howe, Jr. (D) 959

QUESTION #1 – Sale of Wine in Grocery Stores

Yes: 739 No: 596 Blanks: 27

QUESTION #2 – Provide Voters With More Ballot Choices

Yes: 459 No: 799 Blanks: 104

QUESTION #3 – Family Child Care Providers

Yes: 494 No: 761 Blanks: 106

Carol A. Skerrett
Town Clerk

TOWN TREASURER

GENERAL ACCOUNT

| | | |
|-------------------------------|-----------------------|----------------|
| Cash on Deposit July 1, 2005 | \$1,168,454.22 | |
| Receipts During the Year | \$10,191,312.22 | |
| Interest Earned | \$20,438.37 | |
| Expenditures During the Year | <u>\$9,956,531.47</u> | |
| Cash on Deposit June 30, 2006 | | \$1,423,673.34 |

STABILIZATION FUND

| | | |
|-------------------------------|--------------------|--------------|
| Cash on Deposit July 1, 2005 | \$317,133.20 | |
| Receipts During the Year | \$0.00 | |
| Interest Earned | \$5,586.22 | |
| Expenditures During the Year | <u>\$35,000.00</u> | |
| Cash on Deposit June 30, 2006 | | \$287,719.42 |

CONSERVATION COMMISSION – LAND FUND

| | | |
|-------------------------------|--------------------|----------|
| Cash on Deposit July 1, 2005 | \$4,027.07 | |
| Receipts During the Year | \$50,000.00 | |
| Interest Earned | \$526.16 | |
| Expenditures During the Year | <u>\$54,052.39</u> | |
| Cash on Deposit June 30, 2006 | | \$500.84 |

CONSERVATION COMMISSION – TIMBER

| | | |
|-------------------------------|--------------------|------------|
| Cash on Deposit July 1, 2005 | \$58,189.24 | |
| Receipts During the Year | \$1,886.52 | |
| Interest Earned | \$1,281.46 | |
| Expenditures During the Year | <u>\$58,555.16</u> | |
| Cash on Deposit June 30, 2006 | | \$2,802.06 |

SUBDIVISION ACCOUNTS

| | | |
|-------------------------------|--------------------|-------------|
| Cash on Deposit July 1, 2005 | \$30,390.96 | |
| Receipts During the Year | \$0.00 | |
| Interest Earned | \$755.29 | |
| Expenditures During the Year | <u>\$10,003.46</u> | |
| Cash on Deposit June 30, 2006 | | \$21,142.79 |

PERFORMANCE BONDS ACCOUNT

| | | |
|-------------------------------|--------------------|-------------|
| Cash on Deposit July 1, 2005 | \$115,708.42 | |
| Receipts During the Year | \$0.00 | |
| Interest Earned | \$1,377.52 | |
| Expenditures During the Year | <u>\$85,552.45</u> | |
| Cash on Deposit June 30, 2006 | | \$31,533.49 |

TOWN HALL CAPITAL PROJECT ACCOUNT

| | |
|-------------------------------|-------------------|
| Cash on Deposit July 1, 2005 | \$12,370.04 |
| Receipts During the Year | \$0.00 |
| Interest Earned | \$71.58 |
| Expenditures During the Year | <u>\$6,110.00</u> |
| Cash on Deposit June 30, 2006 | \$6,331.62 |

FIRE DEPARTMENT CAPITAL ACCOUNT

| | | |
|------------------------------|---------------------|-------------|
| Cash on Deposit July 1, 2005 | \$0.00 | |
| Receipts During the Year | \$300,000.00 | |
| Interest Earned | \$3,019.91 | |
| Expenditures During the Year | <u>\$226,244.01</u> | |
| Cash on Deposit July 1, 2006 | | \$76,775.90 |

| | |
|--------------------------|-------------|
| TAX TITLE ACCOUNT | \$15,492.90 |
|--------------------------|-------------|

Respectfully Submitted,
Bonnie S. Ricardelli
Treasurer

BOARD OF ASSESSORS

o the Honorable Board of Selectmen and the Townspeople of Dunstable:

The three members of the Board of Assessors are elected to a staggered three-year term. The Board meets on the 2nd Thursday of each month at the Town Hall, 511 Main Street at 7:00 p.m.

The Board of Assessors is responsible for valuing real estate and personal property, processing motor vehicle excise taxes, processing statutory tax exemptions (for disabled veterans, elderly, and widows), and for setting the tax rate each year. Valuation sheets are available for public viewing in the assessors' office or at the library.

Items subject to personal property taxation include boats, livestock, business machinery, and unregistered motor vehicles. There is no tax on household goods. Taxpayers may appeal a real or personal property assessment by filing an abatement form with the board prior to October 1 of the year in question or 30 days from the mailing of the first tax bill. An abatement form may be obtained from the Board of Assessors office at the Town Hall.

Each year the Board of Selectmen conduct a public hearing and with the information provided by the Assessing Office, determine if they wish to shift a portion of the tax burden from the residential and open space properties to the commercial, industrial, and personal property owners through classification.

Anyone wishing a meeting with the Board should contact the office at (978) 649-4514 ext. 227.

Board Members:

Robert Kennedy, Chairman
Robert Ricardelli
George Frost

Office Staff:

Victor E. Stewart, Assistant Assessor, Appraiser
Teresa Atwood, Secretary

F/Y 2007 TAX LEVY COMPUTATIONS

| | |
|----------------------------------|----------------|
| Total amount to be raised | \$7,226,144.99 |
| Total receipts and other revenue | 1,367,312.00 |
| Local tax levy | \$5,858,832.99 |

F/Y 2007 TOTAL VALUATIONS BY CLASS

| | <u>Parcels</u> | <u>Value</u> | <u>Levy %</u> | <u>Tax Dollars</u> |
|-------------------|-----------------------|----------------------|----------------------|---------------------------|
| Residential | 1327 | \$500,487,320 | 96.7004 | \$ 5,665,516.46 |
| Commercial | 6 | 5,298,882 | 1.0238 | 59,983.34 |
| Industrial | 18 | 4,256,500 | .8224 | 48,183.58 |
| Personal Property | <u>32</u> | <u>7,522,050</u> | <u>1.4534</u> | <u>85,149.61</u> |
| Total | 1383 | \$517,564,752 | 100.0000 | \$5,858,832.99 |

F/Y2007 TAX RATE 11/32 PER THOUSAND, ALL CLASSES

Levy Limit Components

| | |
|----------------------|-----------|
| F/Y 2005 BASE | 4,671,372 |
| +2.5% | 116,784 |
| Allowable growth | 127,655 |
| Debt Exclusion | 946,713 |
| Total | 5,862,524 |
| Excess levy capacity | 3,691.01 |

TAX COLLECTOR

July 1, 2005 through June 30, 2006

| <u>Tax</u> | <u>Levy</u> | <u>Refund</u> | <u>Payment to Treasurer</u> | <u>Abatements Tax Title</u> | <u>Uncollected</u> |
|-------------------------------------|----------------|---------------|---------------------------------|---------------------------------|--------------------|
| Year 2006 | | | | | |
| Real Estate | \$5,625,011.69 | \$14,865.57 | \$5,515,330.63 | \$20,845.60 | \$103,701.03 |
| Personal Property | \$90,462.45 | \$0.00 | \$90,079.46 | \$369.66 | \$13.33 |
| MV Excise | \$390,184.75 | \$3,635.21 | \$370,798.08 | \$10,474.70 | \$12,547.18 |
| Water Betterment | \$2,428.75 | \$0.00 | \$2,428.75 | \$0.00 | \$0.00 |
| Year 2005 | | | | | |
| Real Estate | \$86,420.80 | \$0.00 | \$78,109.41 | \$0.00 | \$8,311.39 |
| MV Excise | \$87,645.89 | \$4,180.59 | \$81,042.66 | \$7,988.72 | \$2,795.10 |
| Forest Products | \$2,323.20 | \$0.00 | \$2,323.20 | \$0.00 | \$0.00 |
| Year 2004 | | | | | |
| Real Estate | \$8,836.32 | \$0.00 | \$7,572.83 | \$0.00 | \$1,263.49 |
| MV Excise | \$5,832.72 | \$606.04 | \$3,234.48 | \$1,158.54 | \$2,045.74 |
| Forest Products | \$776.89 | \$0.00 | \$776.89 | \$0.00 | \$0.00 |
| Year 2003 | | | | | |
| MV Excise | \$5,043.72 | \$108.85 | \$215.31 | \$108.85 | \$4,828.41 |
| Year 2002 | | | | | |
| Real Estate | \$7.92 | \$0.00 | \$0.00 | \$7.92 | \$0.00 |
| MV Excise | \$1,679.17 | \$0.00 | \$66.25 | \$0.00 | \$1,612.92 |
| Year 2001 | | | | | |
| Real Estate | \$3.51 | \$0.00 | \$0.00 | \$3.51 | \$0.00 |
| MV Excise | \$1,045.10 | \$0.00 | \$0.00 | \$1,045.10 | \$0.00 |
| Year 2007 | | | | | |
| Water Betterment | \$2,428.75 | \$0.00 | \$0.00 | \$0.00 | \$2,428.75 |
| Roll-Back Taxes | \$12,456.63 | \$0.00 | \$12,456.63 | \$0.00 | \$0.00 |
| TOTAL TAXES | | | \$6,164,434.58 | | |
| DEMANDS AND OTHER COSTS | | | \$5,670.00 | | |
| INTEREST | | | \$15,055.92 | | |
| TOTAL PAID TO TOWN TREASURER | | | \$6,185,160.50 | | |

Respectfully submitted,
Bonnie S. Ricardelli
Collector of Taxes

DUNSTABLE FREE PUBLIC LIBRARY

The Dunstable Free Public Library has had a busy year. We have seen many changes behind the scenes. Several upgrades took place at the Merrimac Valley Library Consortium that caused some setbacks at our circulation desk. There were several weeks that the staff worked much of the time without the circulating computer. We appreciate your patience and understand that this can be very frustrating. There were also several additions, downloadable audio books and Mass Virtual Catalog. The Mass Virtual Catalog allows patrons to order from any catalog in the state and have the material delivered to our library.

The staff works diligently to make sure all needs are met with or without the technological advances. I would like to mention the staff; Margaret Abeyta, Linda McTighe, Gail Silveria, Susan Tully, Amy Regan, Suzanne Wall and Teresa Wiscarva. All of these women are dedicated professionals that excel at their work and are truly committed to the Library. The town is fortunate to have each and every one of them keeping the Library afloat.

The library building had some major issues this past year. We were closed for several weeks in April due to flooding. Some of the pipes have been corroding and were replaced. We also had two pumps break, causing flooding in the boiler room, which kept the library closed for two days. With all of these setbacks I feel we still were able to meet the needs of our patrons.

I want to thank the Library Trustees that oversee all aspects of the Library. They are chair John Callahan, Cathy Bence and Anne Paquin. These three individuals dedicate much of their time and concern to the Library. This has been quite a year with all the building issues so they have been working double time to make sure these things are resolved. The Trustees meet the first Monday of the month to go over pressing issues and policies. They are contacted day and night if a problem arises and they respond immediately. I cannot say enough how fortunate we are to have them on board.

I want to take a moment to thank the Friends of the Library, Coral Webber, Paul Debrecini and Jane Martinez. This group of people meet once a month to come up with fundraising ideas and programs that will interest the town. They are always looking for new members so if you are interested please do not hesitate to ask at the circulation desk.

We are looking forward to the upcoming year of low maintenance high success at the DPL.

Respectfully submitted,
Mary Beth Pallis
Library Director

THE TRUSTEES OF THE DUNSTABLE FREE PUBLIC LIBRARY

The Library has enjoyed a busy and productive year under the direction of Mary Beth Pallis and the library staff. The town has been fortunate to have a library staff offering professional skill and hospitality to patrons. Each person has contributed to making the library a welcoming and engaging destination for residents. In addition, Carol Bacon's volunteer efforts on working on local history projects deserve special recognition. Mr. Thomas Mann participation as summer intern made a positive contribution to the library's operations and was of great help to the staff..

The director and staff have succeeded in offering a library attractive to residents of all ages and interests. The summer reading program attracts children to the joys of reading and programs. Families will continue to enjoy a collection of books and video materials to entertain. Serious readers of fiction find a first class collection as do non-fiction readers in all fields. The staff has worked hard to keep apace of Dunstable growing demand for books and media through Merrimack Library Consortium borrowing program. New this year has been the introduction of Overdrive, the consortium's audio book library which adds an source of full length books for those who want to read by listening.

The library continues to be a welcome place for community activities. Foremost is the Wednesday meeting of seniors in the community room. Sue Tully's volunteer efforts in promoting this important program must be applauded. The monthly book club meeting continues to gain readers. The library plays host to several community groups involved in crafts as well as the monthly book clubs. The long roster of monthly events held in the community room reflects the success of the library to serve the town's residents young and old. To better administer these programs and other demands on the library's resources, the trustees have worked with the director to create fair, consistent, and workable policies for the use of the library and resources.

The trustees have worked closely with the director to resolve a series of plumbing and heating problems which will continue to be addressed. A broken water pipe last June threatened the library's collection and furniture with flooding. Only the extraordinary efforts of the director and staff avoided serious damage. Through this year the director has worked to remedy a series of similar water problems and to gain better control over the heating and cooling system. The director has been assertive in addressing the problems and seeking solutions. The trustees appreciate the financial support the town provided the library to deal with repair costs without disruption of normal library services.

To close, the high point of this year has been working with Dunstable resident John Cushion who chose to meet his service requirement for his Eagle Scout by undertaking a landscape project at the library. John developed and completed an ambitious landscaping project along the front lawn of the library. John' cleared old brush to create an attractive lawn of grass and plantings as well as a restored a beautiful gate in the stone wall. Visitor should take a rest on the sunlit park bench. The trustees salute John and congratulate him on attaining his Eagle Scout rank.

Respectfully submitted,
Trustees of the Dunstable Free Public Library
John Callahan, Chairman
Anne Paquin, Secretary
Cathy Bence

FIRE DEPARTMENT

I would like to extend my thanks to Chief Downes and his department for their assistance this year. I would also like to extend my gratitude to the Emergency Medical Team for their dedication and cooperation during the year.

I would like to extend my thanks to the members of the Fire Department for all of their time and effort in getting the new truck, Engine 6, into service. I would like to thank the townspeople for their attendance and support during the dedication of the truck in May when it was put into service. The dedication ceremony in honor of my late son, Dickie, was a warm, heartfelt, and wonderful tribute to him. Thank you!!

The department has been conducting numerous training sessions on Engine 6. I am very pleased and proud of the members for their dedication in time and focus on the training.

The Ladies Auxiliary hosted another successfully “Pizza Night”. The event requires a great deal of planning and energy to run. Your efforts are truly appreciated by the department and the townspeople who look forward to this event each and every year. Thank you!!

The officers and members of the Fire Department wish to thank you, the citizens of Dunstable, for your continued cooperation in fire prevention; keeping the number of fires to a minimum.. We greatly appreciate your continued support of the various fund raising activities sponsored by the department.

In closing, I would like to personally thank you, the citizens of Dunstable, for your support over the last 38 years that I have been the Fire Chief. After long and careful thought, I have decided to retire at the end of my term in June of this year. I have so many fond memories of the town, the friends and families here, and your support of the Fire Department. I will cherish them forever. Thank you all for your continued support of the Fire Department as it enters a new chapter in town history. Thank you all from the bottom of my heart!!!

Officers of the Fire Department:

| | |
|----------------------------|--------------------------------|
| Fire Chief George W. Bacon | Deputy Chief Charles Rich, Jr. |
| Captain Harold Simmons | Captain Dennis Hoar |
| | Lieutenant Arthur Guild |

Volunteer Members of the Department:

George Aggott, David Barker, Wayne Cornell, Gordon Davidson, Seth Dubey, Shawn Ferrari, Larry Gerossie, Erik Hoar, Jeff Labrie, Chris Locapo, Stacy Locapo, Tom Matthews, Ronald Mikol, Mark Quirbach, Brian Rich, Charles Rich, Sr., Greg Rich, Ben Simmons, Robie Stevens, and Frank Wright

Members of the Ladies Auxiliary:

Dawn Dorr, Dawn Ferrari, Joan Ferrari, Joanne Mikol, Joan Simmons, and Ann-Marie Wright

Incident Breakdown for 2006:

| | | | | | | | |
|---------------------|-----------|----------------------|---|---------------------|---|--------------------|---|
| False Alarms | 21 | Power Line Down .. | 5 | Brush Fires | 5 | Mutual Aid | 5 |
| Service Calls | 4 | Auto Accidents | 4 | Assist Police | 3 | Carbon Det..... | 2 |
| Assist EMS | 2 | Chimney Fire | 1 | Water Problem | 1 | Odor Removal | 1 |
| TOTAL CALLS: | 54 | | | | | | |

Respectfully submitted,
George W. Bacon, Fire Chief

ELECTRICAL INSPECTOR

| <u>Permit</u> | <u>Name</u> | <u>Address</u> | <u>Work</u> | <u>Date</u> | <u>Fee</u> |
|---------------|--------------------|--------------------|--------------------|-------------|------------|
| 1 | Dunstable Gas | 238 Pleasant St | light fixtures | 1/5/06 | \$60.00 |
| 2 | Natalie Desjardins | 214 Pond St. | alarm | 1/10/06 | 50.00 |
| 3 | Paul O'Loughlin | 310 Main St. | garage | 1/10/06 | 50.00 |
| 4 | Steve Harrington | 362 Pond St. | new house | 1/17/06 | 185.00 |
| 5 | Ken Erickson | 220 Forest St. | new house | 1/19/06 | 185.00 |
| 6 | Maureen Strauss | 223 Westford St. | dishwasher | 1/19/06 | 35.00 |
| 7 | Brian West | 53 Oak St. | remodel | 1/26/06 | 100.00 |
| 8 | Dunstable PD | 23 Pleasant St. | generator/switch | 2/8/06 | 0.00 |
| 9 | William White | 51 Lake St. | remodel | 2/22/06 | 75.00 |
| 10 | Peter Reagan | 56 School St. | porch | 3/6/06 | 75.00 |
| 11 | Scott Tremblay | 626 Groton St. | temp serv | 3/6/06 | 75.00 |
| 12 | Scott Tremblay | 626 Groton St. | new house | 3/6/06 | 150.00 |
| 13 | Justin Pallis | 764 Main St. | remodel | 3/13/06 | 175.00 |
| 14 | Joanne Krawczyk | 394 Forest St. | remodel | 3/29/06 | 125.00 |
| 15 | Bob Irzyk | 158 Main St. | addition | 4/3/06 | 125.00 |
| 16 | Wm Drislane | 158 Lowell St. | remodel | 4/3/06 | 125.00 |
| 17 | Karen Strickland | 12 Brittany Lane | alarm | 4/3/06 | 50.00 |
| 18 | Jon Frost | 40 Massapoag Way | new house | 4/4/06 | 185.00 |
| 19 | Philip Kendall | 390 Groton St. | addition | 4/5/06 | 125.00 |
| 20 | Philip Tammaro | 10 Robbins Farm Rd | ag pool | 4/20/06 | 70.00 |
| 21 | Ken Tully | 416 Hollis St. | new house | 5/8/06 | 235.00 |
| 22 | Carrie Davidson | 733 Main St. | dishwasher | 5/10/06 | 35.00 |
| 23 | Jason Gerrish | 631 Hollis St. | alarm | 5/18/06 | 50.00 |
| 24 | Cecile Jussaume | 215 Kemp St. | remodel | 5/24/06 | 175.00 |
| 25 | Nancy Webb | 95 Parkhurst St. | ag pool | 5/25/06 | 70.00 |
| 26 | Scott Tremblay | 626 Groton St. | ug service | 6/5/06 | 35.00 |
| 27 | Leonard Dumont | 104 Thorndike St. | ag pool | 6/5/06 | 70.00 |
| 28 | Bourget Amusement | 510 Main St. | ground rods/smrfst | 6/6/06 | 125.00 |
| 29 | Hal Curtin | 58 Massapoag Way | repair service | 6/12/06 | 50.00 |
| 30 | Jim Laflamme | 164 Lowell St. | ig pool | 6/13/06 | 150.00 |
| 31 | David Mitchell | 173 Pond St. | ag pool | 6/19/06 | 70.00 |
| 32 | Ken Tully | 230 River St. | new house | 6/19/06 | 185.00 |
| 33 | Charles Rubeski | 93 Forest St. | garage | 6/27/06 | 135.00 |
| 34 | Bob Irzyk | 158 Main St. | barn | 6/27/06 | 125.00 |
| 35 | Ralph Snow | 60 Sky Top Lane | ag pool | 6/27/06 | 70.00 |
| 36 | John Tantillo | 84 Adam St. | hot tub | 6/28/06 | 70.00 |
| 37 | Justin Pallis | 764 Main St. | service relocation | 6/28/06 | 35.00 |
| 38 | Town of Dunstable | 711 Main St | well #2 | 6/30/06 | 300.00 |
| 39 | Julie Treinis | 159 Hollis St. | new serv/garage | 7/5/06 | 200.00 |
| 40 | Harold West | 64 Woods Ct. | new house | 7/10/06 | 185.00 |
| 41 | Greg Porteous | 50 Sky Top Lane | garage/mudroom | 7/10/06 | 100.00 |
| 42 | Janet Smith | 815 Main St. | alarm | 7/10/06 | 50.00 |
| 43 | Mark Drane | 340 Groton St. | dishwasher | 7/13/06 | 35.00 |

| <u>Permit Name</u> | <u>Address</u> | <u>Work</u> | <u>Date</u> | <u>Fee</u> |
|---------------------------|--------------------|--------------------|-----------------------|-------------------|
| 44 | Martha Flint | 22 Horsehill St. | ag pool | 7/14/06 70.00 |
| 45 | David Beati | 13 Hillcrest St. | pool sub panel | 7/19/06 100.00 |
| 46 | Russell Merwin | 247 Lowell St. | new serv/ug to garage | 7/19/06 150.00 |
| 47 | Henry Fontaine | 77 Fletcher St. | new serv/ug | 7/24/06 135.00 |
| 48 | Alan Davis | 95 Mill St. | sewer pump | 7/24/06 50.00 |
| 49 | Greg Marken | 601 Hollis St. | ag pool | 7/27/06 70.00 |
| 50 | Tim Phelan | 174 Lowell St. | new house | 8/1/06 185.00 |
| 51 | Rebecca Tully | 416 Hollis St. | alarm | 8/2/06 50.00 |
| 52 | Ron Patenaude | 230 River St. | alarm | 8/2/06 50.00 |
| 53 | Steve Harrington | 362 Pond St. | addition | 8/16/06 100.00 |
| 54 | Brian O'Donnell | 616 Pleasant St. | dishwasher | 8/22/06 35.00 |
| 55 | Bob Kiley | 268 Hall St. | new house | 8/30/06 185.00 |
| 56 | Brian Weilbrenner | 20 Massapoag Way | porch | 8/31/06 125.00 |
| 57 | Robin Fogden | 567 Forest St. | addition | 9/5/06 125.00 |
| 58 | James McCarthy | 3 Brittany Lane | ag pool | 9/11/06 70.00 |
| 59 | Charelene Weisberg | 1142 Main St. | generator | 9/12/06 50.00 |
| 60 | Lisa Barnes | 376 Groton St. | ig pool | 9/18/06 100.00 |
| 61 | Ron Wood | 466 Main St. | remodel | 9/20/06 125.00 |
| 62 | John Ward | 87 Fletcher St. | septic pump | 9/21/06 50.00 |
| 63 | John Crandall | 147 Hardy St. | new house | 9/28/06 185.00 |
| 64 | Richard Silvestris | 19 Robbins Farm Rd | addition | 10/3/06 125.00 |
| 65 | Tim Phelan | 174 Lowell St. | repermit 06-50 | 10/17/06 50.00 |
| 66 | Harold West | 64 Woods Ct. | audio | 10/19/06 50.00 |
| 67 | Jean Marc Maurant | 39 Depot St. | new house | 10/26/06 185.00 |
| 68 | Dave Calderan | 187 Pond St. | addition | 10/30/06 125.00 |
| 69 | Federal Svgs Bank | 402 Pond St. | new house | 10/31/06 185.00 |
| 70 | Richard Gallant | 140 High St. | ig pool | 11/1/06 100.00 |
| 71 | Allard | 591 Hollis St. | addition | 11/21/06 125.00 |
| 72 | Sean Ready | 28 Century Way | service change | 11/27/06 100.00 |
| 73 | Dave Wallace | 35 Horse Hill St. | addition | 12/4/06 125.00 |
| 74 | Jerami Marshall | 8 Upton St. | addition | 12/4/06 75.00 |
| 75 | John Batliner | 4 Upton St. | basement | 12/4/06 100.00 |
| 76 | Frank Wright | 509 Groton St. | addition | 12/7/06 125.00 |
| 77 | Richard Silvestris | 19 Robbins Farm Rd | sub panel/garage | 12/12/06 150.00 |
| 78 | Larry Montague | 517 Groton St. | generator | 12/20/06 50.00 |
| TOTAL | | | | \$8,225.00 |
| TOTAL | | | | \$8,225.00 |
| LESS 80% FEE | | | | 6,580.00 |
| 20% TO TOWN | | | | 1,645.00 |

Respectfully submitted,
Dave Sweet
Electrical Inspector

GAS INSPECTOR

| <u>Permit</u> | <u>Name</u> | <u>Address</u> | <u>Work</u> | <u>Date</u> | <u>Fee</u> |
|---------------|--------------------|--------------------|---------------------|-------------|------------|
| 1 | Brian Flynn | 250 Pleasant St. | boiler | 1/10/06 | \$40.00 |
| 2 | Paul O'Loughlin | 310 Main St. | 3 heaters | 1/12/06 | 65.00 |
| 3 | Steve Harrington | 362 Pond St. | new house | 1/24/06 | 100.00 |
| 4 | Bob Kiley | 274 Hall St. | new house | 2/9/06 | 100.00 |
| 5 | John Ralls | 32 Massapoag Wy | fireplace | 2/14/06 | 40.00 |
| 6 | Joan Simmons | 726 Depot St | greenhouse heater | 3/13/06 | 35.00 |
| 7 | Pallis | 764 Main St. | 3 appls | 3/13/06 | 65.00 |
| 8 | Gary Hopkinson | 191 High St. | 2 appls/greenhse | 3/13/06 | 40.00 |
| 9 | John Shea | 390 Groton St. | addition | 3/20/06 | 100.00 |
| 10 | Michael McLaughlin | 23 Pleasant St. PD | generator | 3/21/06 | 0.00 |
| 11 | Bob Irzyk | 158 Main St. | remodel | 3/28/06 | 100.00 |
| 12 | Tom Flanagan | 408 Westford St. | stove | 4/3/06 | 40.00 |
| 13 | Joe Vlcek | 4 Swallow Lane | dv heater | 4/20/06 | 40.00 |
| 14 | Gloria Locapo | 59 Lower Dam Way | pool heater/ug line | 4/24/06 | 40.00 |
| 15 | Scott Tremblay | 626 Groton St. | new house | 4/24/06 | 100.00 |
| 16 | Gary Hopkinson | 191 High St. | ug gas line | 5/8/06 | 40.00 |
| 17 | Richard Murphy | 598 Main St. | water heater | 5/24/06 | 25.00 |
| 18 | Scott Tremblay | 626 Groton St. | ug gas line | 6/13/06 | 40.00 |
| 19 | Robert Petersen | 371 Groton St. | furnace | 6/14/06 | 40.00 |
| 20 | J. Frost | 40 Massapoag Way | new house | 6/27/06 | 100.00 |
| 21 | Ken Tully | 230 River St. | new house | 7/13/06 | 100.00 |
| 22 | Jonathan Frost | 40 Massapoag Way | ug gas line | 8/9/06 | 40.00 |
| 23 | Andrew Treinis | 159 Hollis St. | garage/generator | 8/21/06 | 100.00 |
| 24 | Robin Fogden | 567 Forest St. | heaters | 8/23/06 | 65.00 |
| 25 | Barbara Sevigney | 610 Main St. | water heater | 8/29/06 | 25.00 |
| 26 | Charlene Weisberg | 1142 Main St. | generator | 9/14/06 | 40.00 |
| 27 | Harold West | 64 Woods Ct | new house | 9/21/06 | 100.00 |
| 28 | David Ward | 230 River St. | ug gas line | 9/28/06 | 40.00 |
| 29 | Jeff Brown | 99 Parkhurst St. | gas fireplace | 10/16/06 | 40.00 |
| 30 | Dawn Renaud | 242 Lowell St. | furnace | 10/24/06 | 40.00 |
| 31 | Joe Donlan | 97 Fletcher St. | boiler & stove | 10/31/06 | 40.00 |
| 32 | Ken Tully | 416 Hollis St. | new house | 11/6/06 | 100.00 |
| 33 | John Dawe | 234 Pond St. | fireplace | 11/6/06 | 40.00 |
| 34 | Dan Devlin | 165 Depot St. | ug gas line | 11/6/06 | 40.00 |
| 35 | Jean Maurant | 39 Depot St. | ug line | 11/14/06 | 40.00 |
| 36 | Rebecca Tully | 416 Hollis St. | ug line | 11/20/06 | 40.00 |
| 37 | First Natl Bank | 402 Pond St. | new house | 12/5/06 | 100.00 |
| 38 | Mark St Germaine | 63 Century Way | dv heater | 12/11/06 | 40.00 |
| 39 | Joel Leclerc | 215 Kemp St. | boiler | 12/11/06 | 40.00 |
| 40 | Mark McDonough | 44 Century Way | dryer, stove | 12/11/06 | 40.00 |
| 41 | Catherine Irzyk | 158 Main St. | heater | 12/12/06 | 40.00 |
| 42 | Bob Kiley | 268 Hall St. | new house | 12/19/06 | 100.00 |
| 43 | Richard Sylvester | 19 Robbins Farm Rd | ug line | 12/21/06 | 40.00 |

| <u>Permit</u> | <u>Name</u> | <u>Address</u> | <u>Work</u> | <u>Date</u> | <u>Fee</u> |
|---------------|-----------------|------------------|--------------|-------------|------------|
| 44 | James Galletley | 190 Westford St. | fireplace | 12/27/06 | 40.00 |
| | | | | | cancelled |
| 45 | Mark Pettee | 40 Adams St. | water heater | 12/28/06 | 25.00 |

TOTAL \$2,505.00

TOTAL \$2,505.00

LESS 80% FEE 2004.00

20% TO TOWN 501.00

Respectfully submitted,
James Dow
Gas Inspector

PLUMBING INSPECTOR

| <u>Permit</u> | <u>Name</u> | <u>Address</u> | <u>Work</u> | <u>Date</u> | <u>Fee</u> |
|---------------|--------------------|---------------------|----------------------|-------------|------------|
| 1 | Town of Dunstable | S.U. Schl/ 518 Main | backflow preventer | 1/5/06 | \$40.00 |
| 2 | Brian Flynn | 250 Pleasant St. | water heater | 1/10/1006 | 40.00 |
| 3 | Steve Harrington | 362 Pond St. | new house | 1/17/06 | 120.00 |
| 4 | Brian West | 53 Oak St. | remodel | 1/17/06 | 100.00 |
| 5 | Dave Pallian | 46 Oak St. | addition | 1/18/06 | 100.00 |
| 6 | Maureen Strauss | 223 Westford St. | dishwasher | 1/19/06 | 40.00 |
| 7 | Wm White | 51 Lake St. | remodel | 2/14/06 | 100.00 |
| 8 | John Ralls | 32 Massapoag Wy | remodel | 2/14/06 | 100.00 |
| 9 | Dennis Werger | 42 Pond St. | dishwasher | 2/27/06 | 40.00 |
| 10 | Colleen Connor | 155 Lowell St. | dog washing station | 3/6/06 | 40.00 |
| 11 | Pallis | 764 Main St. | remodel | 3/13/06 | 100.00 |
| 12 | John Shea | 390 Groton St. | addition | 3/20/06 | 120.00 |
| 13 | Bob Irzyk | 158 Main St. | addn/remodel | 3/21/06 | 100.00 |
| 14 | Peter LeBlanc | 5 Valley St. | 2 appliances | 3/27/06 | 40.00 |
| 15 | Tom Flanagan | 408 Westford St. | pipng/pot filler | 4/3/06 | 40.00 |
| 16 | Mary Carroll | 626 Main St. | addition | 4/4/06 | 100.00 |
| 17 | Jonathan Frost | 40 Massapoag Way | new house | 4/5/06 | 120.00 |
| 18 | Scott Tremblay | 626 Groton St. | new house | 4/24/06 | 120.00 |
| 19 | Dave Dacquino | 519 Main St. | remodel | 5/8/06 | 100.00 |
| 20 | Carrie Davidson | 733 Main St. | dishwasher | 5/10/06 | 40.00 |
| 21 | Ken Mandell | 416 Hollis St. | new house | 5/15/06 | 120.00 |
| 22 | Bob Kiley | 294 Hall St. | backflow prev/sprink | 5/24/06 | 40.00 |
| 23 | Richard Murphy | 598 Main St. | hot water tank | 5/24/06 | 25.00 |
| 24 | Maurice Cronin | 345 Groton St. | backflow prev/sprink | 7/10/06 | 40.00 |
| 25 | Ken Tully | 230 River St. | new house | 7/13/06 | 120.00 |
| 26 | Mark Drane | 340 Groton St. | dishwasher | 7/13/06 | 40.00 |
| 27 | Celine Leclerc | 215 Kemp St. | renovation | 7/25/06 | 100.00 |
| 28 | Ron Wood | 466 Main St. | remodel | 7/27/06 | 100.00 |
| 29 | Al Davis | 95 Mill St. | septic pipe | 8/8/06 | 40.00 |
| 30 | Robin Fogden | 567 Forest St. | remodel | 8/21/06 | 100.00 |
| 31 | Brian O'Donnell | 616 Pleasant St. | dishwasher | 8/22/06 | 40.00 |
| 32 | Ellen Davis | 427 Main St. | water heater | 8/24/06 | 25.00 |
| 33 | Barbara Sevigney | 610 Main St. | water heater | 8/29/06 | 25.00 |
| 34 | Liberty Rlty Trust | 145 Hardy St. | new house | 9/20/06 | 120.00 |
| 35 | Harold West | 64 Woods Ct. | new house | 9/21/06 | 120.00 |
| 36 | James Kiso | 351 Groton St. | boiler | 9/28/06 | 40.00 |
| 37 | Aina Pallis | 224 High St. | bathtub | 10/24/06 | 50.00 |
| 38 | Jean McKinney | 18 Mill St. | remodel | 10/24/06 | 100.00 |
| 39 | Bob Kiley | 268 Hall St. | new house | 11/2/06 | 120.00 |
| 40 | First Natl Bank | 402 Pond St. | new house | 12/5/06 | 120.00 |
| 41 | Dave Wallace | 35 Horse Hill St. | laundry appliance | 12/11/06 | 40.00 |
| 42 | Mark Pettee | 40 Adams St. | water heater | 12/28/06 | 25.00 |

TOTAL \$3,150.00

TOTAL \$3,150.00

LESS 80% FEE 2,520.00

20% TO TOWN 630.00

Respectfully submitted,

James Dow
Plumbing Inspector

BUILDING INSPECTOR

| <u>Permit #</u> | <u>Name of Applicant</u> | <u>Address</u> | <u>Purpose</u> | <u>Fee</u> | <u>Issued</u> |
|-----------------|---------------------------|----------------------|----------------------------------------------|------------|---------------|
| 2006-001 | James Simmons | 416 Main Street | 30' X 12' shed | 108.00 | 1/9/06 |
| 2006-002 | Scott Tremblay | 626 Groton Street | tear down existing dwelling and replace with | | |
| 2006-002 | Scott Tremblay | 626 Groton Street | 2816 sq. ft. house & occupancy permit | 1,156.40 | 1/9/06 |
| 2006-003 | Rebecca Tully/Ken Mandell | 416 Hollis Street | 4200 sq. ft. house & occupancy permit | 1,920.00 | 1/9/06 |
| 2006-003 | | 416 Hollis Street | increase in sq. footage | 68.40 | 5/8/06 |
| 2006-004 | Gary Hopkinson | 191 High Street | demolish existing house | 35.00 | 1/30/06 |
| 2006-005 | Dano Constano | 56 School Street | Replace existing deck w/16' X 24' screened | | |
| 2006-005 | | 56 School Street | porch | 76.80 | 2/6/06 |
| 2006-006 | William & Karen White | 51 Lake Street | remodel 1st floor bathroom; create laundry | | |
| 2006-006 | | 51 Lake Street | room, closet, computer room 2nd floor | 199.00 | 2/6/06 |
| 2006-007 | Darell & Terri Crandall | 306 Hall Street | new siding, windows, doors, garage roof | 59.00 | 2/27/06 |
| 2006-008 | Geri & Sean Davidson | 638 Hollis Street | woodstove | 30.00 | 2/6/06 |
| 2006-009 | Phillip Kendall | 390 Groton Street | 1000 sq. ft. addition | 450.00 | 2/27/06 |
| 2006-010 | Paul O'Loughlin | 310 Main Street | stove in garage | 30.00 | 2/27/06 |
| 2006-011 | Michael Murphy | 764 Main Street | kitchen remodel;relocate laundry room | 315.00 | 2/27/06 |
| 2006-012 | Liberty Realty Trust | 145 Hardy Street | 3180 sq. ft. house & occupancy permit | 1,471.00 | 2/27/06 |
| 2006-013 | William Drislane | 158 Lowell Street | finish section of attic | 59.00 | 3/6/06 |
| 2006-014 | Mark Whitney | 441 Groton Street | reroof house | 35.00 | 3/6/06 |
| 2006-015 | Carol Reynolds | 285 Hollis Street | reroof house | 35.00 | 3/6/06 |
| 2006-016 | Kevin Welch | 133 Century Way | finish basement | 50.00 | 3/6/06 |
| 2006-017 | Alyce Woods | 52 Highland Street | reinstall patio door | 25.00 | 3/13/06 |
| 2006-018 | Patrick Kenny | 1061 Main Street | woodstove | 30.00 | 3/13/06 |
| 2006-019 | Joshua West | 951 Main Street | add 4 A dormers; roof over exstg front entry | 75.00 | 3/13/06 |
| 2006-020 | Joanne Krawczyk | 394 Forest Hill Road | R/R bearing wall - with engr'd post & beams | 90.00 | 3/13/06 |
| 2005-073 | James Harries | 827 Main Street | finish room over garage 896 sq. ft. | 378.00 | 3/20/06 |
| 2006-021 | Mark Whitney | 441 Groton Street | reside house | 87.00 | 3/27/06 |
| 2006-022 | Jeffrey Rogers | 6 Dogwood Lane | reside house | 135.00 | 3/27/06 |

| <u>Permit #</u> | <u>Name of Applicant</u> | <u>Address</u> | <u>Purpose</u> | <u>Fee</u> | <u>Issued</u> |
|------------------------|---------------------------------|-----------------------|-------------------------------------------------------------------------------------------|-------------------|----------------------|
| 2006-023 | Gerald Simmons/Bil Roy | 114 Pleasant Street | reroof garage | 35.00 | 3/27/06 |
| 2006-024 | George Munroe/Jeff Corey | 295 Westford Street | reroof house | 35.00 | 3/27/06 |
| 2006-025 | Leo & Jane Tometich | 84 Hall Street | rebuild 24' X 32' garage & storage above; 208 sq. ft. room from existing house to garage; | | |
| 2006-025 | Leo & Jane Tometich | | 16' X 6' farmers porch & 128 sq. ft. screenporch | 521.60 | 3/27/06 |
| 2006-025 | Leo & Jane Tometich | 25 Horse Hill Street | 353 sq. ft. deck | 70.00 | 4/3/06 |
| 2006-026 | Robert Sullivan | 70 Depot Street | reroof house | 35.00 | 4/10/06 |
| 2006-027 | Kenneth Leva | 20 Massapoag Way | 6' X 24' room extension | 57.00 | 4/10/06 |
| 2006-028 | Brian Wellbrenner | 70 Oak Street | add 2 A dormers & 8' X 34' Farmer's Porch | 155.00 | 4/24/06 |
| 2006-029 | Kenneth Leva | 59 Swallow Lane | reroof house | 35.00 | 4/24/06 |
| 2006-030 | Michael Galvin | 19 Woods Court | reroof house | 35.00 | 4/24/06 |
| 2006-031 | Lydia Falco | 41 Adams Street | 10' X 12' shed | 36.00 | 4/24/06 |
| 2006-032 | Ping Li | 74 Brook Street | reroof section oh house; front roof extension | 35.00 | 4/24/06 |
| 2006-033 | Leo Orzechowski | 90 Sky Top Lane | 10' X 12' shed | 36.00 | 4/24/06 |
| 2006-034 | Ning Shen | 183 High Street | reroof house | 35.00 | 4/24/06 |
| 2006-035 | Mr. Ekstrom | 519 Main Street | replace 2 windows | 25.00 | 5/1/06 |
| 2006-036 | David & Mary Dacquino | 159 Hollis Street | 32' X 34' detached garage | 326.40 | 5/1/06 |
| 2006-037 | Andrew & Julie Treinis | | | | |
| 2006-038 | | | | | |
| 2006-039 | | | | | |
| 2006-040 | Cecile Jussaume/Celine LeClerc | 215 Kemp Street | alterations | 275.00 | 5/8/06 |
| 2006-041 | Phillip Tammaro | 10 Robbins Farm Road | inground pool | 35.00 | 5/8/06 |
| 2006-042 | Daniel Kalas | 80 Sky Top Lane | 12' X 16' shed | 57.60 | 5/15/06 |
| 2006-043 | John Tantillo | 84 Adams Street | 100 sq. ft. deck addition | 20.00 | 5/15/06 |
| 2006-044 | Chuck & Gayle Rubeski | 93 Forest Street | 30' X 50' garage | 450.00 | 5/15/06 |
| 2006-045 | | | | | |
| 2006-046 | Lindy Sevigny | 610 Main Street | reroof house | 35.00 | 5/22/06 |
| 2006-047 | Eric Naiburg | 101 Adams Street | 600 sq. ft. deck | 120.00 | 5/22/06 |
| 2006-048 | Gerald & Gail Brown | 524 Groton Street | reside house | 71.00 | 5/22/06 |
| 2006-049 | Robin Fogden | 567 Forest Street | reclassify addition from a garage to 1568 sq. ft. of | | |

| <u>Permit #</u> | <u>Name of Applicant</u> | <u>Address</u> | <u>Purpose</u> | <u>Fee</u> | <u>Issued</u> |
|------------------------|---------------------------------|-----------------------|----------------------------------------------------------------------------------------|-------------------|----------------------|
| 2006-049 | | 567 Forest Street | living space | 537.00 | 6/5/06 |
| 2006-050 | Lorraine West | 64 Woods Court | 3238 sq. ft. house | 1,457.10 | 5/22/06 |
| 2006-051 | McGovern Farms | 97 French Street | 60' X 120' equipment barn | 200.00 | 6/5/06 |
| 2006-052 | Leonard Dumont | 104 Thorndike Street | above ground pool | 35.00 | 6/5/06 |
| 2006-053 | Timothy & Jean Phelan | 174 Lowell Street | 3596 sq. ft. house & occupancy permit | 1,648.20 | 6/5/06 |
| 2006-054 | Kevin Tully | 157 Hardy Street | woodstove | 30.00 | 6/12/06 |
| 2006-055 | Jim LaFlamme | 164 Lowell Street | inground pool | 75.00 | 6/19/06 |
| 2006-056 | Richard & Sandra Murphy | 598 Main Street | replace 13 windows | 67.00 | 6/19/06 |
| 2006-057 | David & Lisa Mitchell | 173 Pond Street | above ground pool | 35.00 | 6/19/06 |
| 2006-058 | Kenneth & Linda Leva | 70 Oak Street | add 3rd bedroom 2nd floor 12' X 24' | 105.00 | 6/26/06 |
| 2006-059 | Greg & Gloria Porteous | 50 Sky Top Lane | 46' X 13' 3 addition toward garage | 55.00 | 6/26/06 |
| 2006-060 | Anselmo Barranco | 103 Hall Street | 12' X 20' '6" deck | 50.00 | 7/10/06 |
| 2006-061 | Jim Regan | 44 Lake Street | replace existing deck w/10' X 11' deck | 22.00 | 7/10/06 |
| 2006-062 | Robert Kennedy | 346 High Street | 12' X 20' accessory shed - farm stand | 72.00 | 7/10/06 |
| 2006-063 | Laura Kennedy/Matthew Dube | 288 High Street | new one flue chimney | 30.00 | 7/10/06 |
| 2006-064 | Robert Frye | 187 Pond Street | 24' X 46' garage w/living space above; renovate existing garage to create living space | 518.20 | 7/10/06 |
| 2006-064 | | 187 Pond Street | above ground pool | 35.00 | 7/17/06 |
| 2006-065 | Ralph Snow | 60 Sky Top Lane | 12' X 20' shed | 48.00 | 7/17/06 |
| 2006-066 | Ralph Snow | 60 Sky Top Lane | above ground pool | 35.00 | 7/17/06 |
| 2006-067 | Alvin & Martha Flint | 22 Horse Hill Street | finish basement approx 1000 sq. ft. | 135.00 | 7/24/06 |
| 2006-068 | Ken Tully | 230 River Street | refinish kitchen | Waived | 7/24/06 |
| 2006-069 | Dunstable Evangelical Church | 518 Main Street | 14' X 16' finished room | 100.80 | 7/31/06 |
| 2006-070 | Steven & Judy Cardinal | 25 Pleasant St. Ext. | above ground pool | 35.00 | 7/31/06 |
| 2006-071 | Gregory Marken | 601 Hollis Street | 3' X 16' 2nd level deck | 9.60 | 8/7/06 |
| 2006-072 | Robin Fogden | 567 Forest Street | 20' X 24' garage; interior remodeling | 535.65 | 7/31/06 |
| 2006-073 | David & Christina Wallace | 35 Horse Hill Street | new siding | 45.00 | 8/21/06 |
| 2006-074 | Larry Tucker | 267 Lowell Street | new vinyl windows | 59.00 | 8/21/06 |
| 2006-075 | George MacKenzie | 33 Oak Street | reroof house | 35.00 | 8/21/06 |
| 2006-076 | Steven Merrow | 9 Woods Court | | | |

| <u>Permit #</u> | <u>Name of Applicant</u> | <u>Address</u> | <u>Purpose</u> | <u>Fee</u> | <u>Issued</u> |
|------------------------|----------------------------------------------|-----------------------|---------------------------------------------------|-------------------|----------------------|
| 2006-077 | Karen Stevens | 127 Groton Street | reroof house | 35.00 | 8/21/06 |
| 2006-078 | Richard Silvestris | 19 Robbins Farm Road | replace existing veranda decking, add 5' of deck; | | |
| 2006-078 | | 19 Robbins Farm Road | replace window in sunroom | 95.00 | 8/21/06 |
| 2006-079 | Harold West | 64 Woods Court | Replace barn sills, new barn foundation; reroof & | | |
| 2006-079 | | 64 Woods Court | reside building | 135.00 | 8/21/06 |
| 2006-080 | Jerami & Roxanne Marshall | 8 Upton Street | 14' X 20' sunroom & 10' X 33' deck | 122.00 | 8/28/06 |
| 2006-081 | Sharon Demers | 157 Off Pond Street | 1820 sq. ft. house (rebuild) | 819.00 | 8/28/06 |
| 2006-082 | Bert Frederick | 60 Forest Street | 12' X 20' shed | 72.00 | 8/28/06 |
| 2006-083 | Russ & Lisa Barnes | 376 Groton Street | inground pool | 75.00 | 9/11/06 |
| 2006-084 | Jim Parker | 4 Thorndike Street | reroof house | 35.00 | 9/11/06 |
| 2006-085 | Jean-Marc Mourant | 39 Depot Street | 3887 sq. ft. house | 1,753.65 | 9/11/06 |
| 2006-086 | Mr. & Mrs. Prescott | 10 Dogwood Lane | add 3 skylights | 63.00 | 9/11/06 |
| 2006-087 | Mary & James McCarthy | 3 Brittany Lane | above ground pool | 35.00 | 9/11/06 |
| 2006-088 | Dan Wotton | 119 Hardy Street | 10' X 12' shed | 36.00 | 9/11/06 |
| 2006-089 | David Hawkins | 325 Pond Street | reroof house | 35.00 | 9/18/06 |
| 2006-090 | Doug Russell | 375 Pleasant Street | reroof house | 35.00 | 9/18/06 |
| 2006-091 | Brian Wellbrenner/ John & Tina Livingston | 3 Lower Dam Way | add 2nd floor | 267.00 | 9/18/06 |
| 2006-092 | Ann-Marie Wright | 509 Groton Street | add 2nd floor; deck & remodel interior | 235.00 | 9/18/06 |
| 2006-093 | Richard Silvestris | 19 Robbins Farm Road | 24' X 32' garage | 230.40 | 9/25/06 |
| 2006-094 | Abco Construction Company | 8 Upton Street | reroof house | 35.00 | 10/2/06 |
| 2006-095 | Brian Flanders | 5 Valley Road | reroof house | 35.00 | 10/2/06 |
| 2006-096 | Tom Boyle | 223 Forest Street | replace 12' X 14' deck with same size deck | 33.60 | 10/2/06 |
| 2006-097 | Richard M. Guay/Joe Allard | 591 Hollis Street | 12' X 12' room | 54.80 | 10/2/06 |
| 2006-098 | Renee' Whitney | 123 Century Way | inground pool | 75.00 | 10/16/06 |
| 2006-099 | Contemporary Builders | 30 Sky Top Lane | 3300 sq. ft. house & occupancy permit | 1,515.00 | 10/23/06 |
| 2006-100 | Robert Frye/Dick Henry | 438 High Street | 24' X 36' barn | 259.20 | 10/16/06 |
| 2006-101 | Celine LeClerc & Cicile Jussaume | 215 Kemp Street | 587 sq. ft. addition (in-law apartment) | 264.15 | 10/23/06 |
| 2006-102 | Alvin Hurst | 41 Lake Street | reroof house & replace (5) windows | 50.00 | 10/23/06 |

| <u>Permit #</u> | <u>Name of Applicant</u> | <u>Address</u> | <u>Purpose</u> | <u>Fee</u> | <u>Issued</u> |
|------------------------|--------------------------------------------|-----------------------|-------------------------------------------------------|----------------------------|----------------------|
| 2006-103 | Michael Lynch | 714 Main Street | replace 2 exterior doors & bath renovation (cosmetic) | 25.00 | 10/23/06 |
| 2006-104 | Ken Tully | 2 Woodland Road | foundation only | 25.00 | 10/23/06 |
| 2006-105 | Robert & Nancy Dimeo | 86 Oak Street | shed | 25.00 | 10/23/06 |
| 2006-106 | Bill Jollimore | 284 Pleasant Street | reroof house | 35.00 | 10/30/06 |
| 2006-107 | Nathalie Desjardins-McCormack | 214 Pond Street | 12' X 26' shed | 62.40 | 10/30/06 |
| 2006-108 | Wesley Goss | 446 Pleasant Street | reroof barn | 35.00 | 10/30/06 |
| 2006-109 | Richard Gallant | 140 High Street | inground pool | 75.00 | 10/30/06 |
| 2006-110 | Jeffrey Murphy | 50 Forest Street | reroof house | 35.00 | 10/30/06 |
| 2006-111 | Max McCormick | 589 Main Street | reroof house | 35.00 | 11/6/06 |
| 2006-112 | Sean Ready | 28 Century Way | 1306 sq. ft. additions & interior remodel | 589.70 | 11/6/06 |
| 2006-113 | Interlock Industries - Brian Locapo | 59 Lower Dam Way | reroof house | 35.00 | 11/13/06 |
| 2006-114 | Michael Mullavey/Joseph J. Gys | 78 Highland Street | reroof house | 35.00 | 11/13/06 |
| 2006-115 | Bill Cormier - Karl Pokraka | 56 Oak Street | replacement windows | 67.00 | 11/13/06 |
| 2006-116 | Todd & Yvonne Poindexter | 205 High Street | 2700 sq. ft. house & occupancy permit | 1,245.00 | 11/13/06 |
| 2006-117 | Sharon & Paul Healey - Eric Dempsey | 273 Kemp Street | reroof house | 35.00 | 11/13/06 |
| 2006-118 | Tower Resource Management -Nextel | 583 Pleasant Street | changes to antenna system | 300.00 | 11/17/06 |
| 2006-119 | Donald Clement | 134 Pond Street | reroof house | 35.00 | 11/27/06 |
| 2006-120 | Cindy Batliner-Elite Construction & Design | | 4 Upton Street | finish section of basement | 35.00 |
| 11/27/06 | | | | | |
| 2006-121 | Robert Frye | 40 Depot Street | 12' X 48' barn; run in shed | 172.80 | 11/27/06 |
| 2006-122 | George Diberto | 204 Groton Street | foundation only | 25.00 | 11/27/06 |
| 2006-123 | Joanne & Ron Mikol | 280 Depot Street | 612 sq. ft. addition | 275.40 | 12/4/06 |
| 2006-124 | Chris & Anna Walsh | 219 River Street | woodstove | 30.00 | 12/18/06 |
| 2006-279 | Sarah Bozek | 155 Lowell Street | home occupation permit | 25.00 | 2/6/06 |
| 2006-280 | Fred McNulty | 843 Main Street | home occupation permit | 25.00 | 2/6/06 |
| 2006-281 | Ella Carlson | 175 Lowell Street | home occupation permit | 25.00 | 2/27/06 |
| 2006-282 | Richard Gambale | 700 Groton Street | home occupation permit | 25.00 | 3/27/06 |
| 2006-283 | Anthony Longo | 162 Depot Street | home occupation permit | 25.00 | 4/10/06 |
| 2006-284 | Angela Hastings | 76 Forest Street | home occupation permit | 25.00 | 5/15/06 |

| <u>Permit #</u> | <u>Name of Applicant</u> | <u>Address</u> | <u>Purpose</u> | <u>Fee</u> | <u>Issued</u> |
|-----------------|--------------------------|------------------------|-----------------------------|------------|---------------|
| 2006-285 | Bruce Stewart | 49 Swallow Lane | home occupation permit | 25.00 | 6/12/06 |
| 2006-286 | Madeline E. Hollins | 779 Main Street | home occupation permit | 25.00 | 6/12/06 |
| 2006-287 | Linda E. Sweet | 12 Sweets Pond Road | home occupation permit | 25.00 | 8/7/06 |
| 2006-288 | Lisa O'Malley | 16 School Street | home occupation permit | 25.00 | 9/11/06 |
| 2006-289 | Laura Richmond | 4 Jamie Road | home occupation permit | 25.00 | 9/11/06 |
| 2006-290 | Travis Young | 36 Pleasant Street | home occupation permit | 25.00 | 9/18/06 |
| 2006-291 | Susan Landsman | 275 Pond Street | home occupation permit | 25.00 | 10/23/06 |
| 2006-292 | Rob & Marie Anne Durst | 100 Adams Street | home occupation permit | 25.00 | 10/30/06 |
| 2006-293 | John Tantillo | 84 Adams Street | home occupation permit | 25.00 | 11/13/06 |
| 2006-294 | Richard Beati | 13 Hillcrest Street | home occupation permit | 25.00 | 11/13/06 |
| 2006-657 | Bentley Building Corp. | 87 Adams Street | occupancy permit | PREPAID | 1/17/06 |
| 2006-658 | Jennifer Dinneen | 129 Hardy Street | occupancy permit | PREPAID | 2/28/06 |
| 2006-659 | Ken Tully | 442 River Street | occupancy permit | PREPAID | 1/17/06 |
| 2006-660 | Daniel & Sandra Devlin | 165 Depot Street | occupancy permit | 30.00 | 2/27/06 |
| 2006-661 | Sharon Dinneen | 114 Hardy Street | occupancy permit | PREPAID | 5/15/06 |
| 2006-662 | James Harries | 827 Main Street | occupancy permit - addition | PREPAID | 3/21/06 |
| 2006-663 | Patrick Kenny | 1061 Main Street | occupancy permit - addition | PREPAID | 4/4/06 |
| 2006-664 | Gary Hopkinson | 191 High Street | occupancy permit | 30.00 | 4/24/06 |
| 2006-665 | Robert & Stephanie Silva | 562 Groton Street | occupancy permit | PREPAID | 6/6/06 |
| 2006-666 | High Oaks Realty Trust | 274 Hall Street | occupancy permit | PREPAID | 6/6/06 |
| 2006-667 | Jonathon Frost | 40 Massapoag Way | occupancy permit | 30.00 | 10/10/06 |
| 2006-668 | Ken Tully | 230 River Street | occupancy permit | PREPAID | 10/10/06 |
| 2006-669 | Robert Guemsey | 575 Forest Hill Street | occupancy permit | 30.00 | 11/27/06 |
| 2006-670 | Stephen Harrington | 362 Pond Street | occupancy permit | 30.00 | 12/18/06 |
| 2006-671 | Rebecca & Ken Mandell | 416 Hollis Street | Temporary occupancy permit | | 12/12/06 |
| 2006-672 | Celine LeClerc | 215 Kemp Street | occupancy permit | 30.00 | 12/18/06 |
| 2006-673 | Scott Tremblay | 626 Groton Street | occupancy permit | PREPAID | 12/13/06 |

Total Fees Collected 2006.....\$25,674.85

BOARD OF HEALTH

The Dunstable Board of Health meets on the first and third Tuesday of the month. The most time consuming activity at Board of Health meetings is the review of septic systems plans and well results for proposed and existing lots. Our agents, the Nashoba Associated Boards of Health does the field work and maintains the records for us. Other activities by our agent are also included in the Nashoba report. Our Nashoba agent, Bridgett Braley is available for consultation and receipt of documents every Wednesday afternoon from 1: 00 p.m. to 3:00 p.m. in the Board of Health office. She can be reached at 978-649-4514 Ext. 235 during those hours. She may also be reached at the Nashoba office at 1-800-427-9762 Ext. 3015 The Board of Health Secretary is available on Fridays from 9:00 A.M. – 12:00 P.M.

The solid waste costs for Dunstable remain low, largely due to the volume of recyclable materials removed from the trash stream. The citizens of Dunstable are to be commended on their efforts. A hazardous waste collection day was held jointly with Tyngsborough in May. Televisions, computers, monitors and printers were also collected on that day.

A full listing of the items that can be deposited at the transfer station and the number of tags required can be obtained from the Board of Health office. Transfer station permits are \$50.00/household. Senior citizens may purchase a permit for \$10.00 Bulky goods such as furniture, carpets, mattresses, etc. can be disposed of twice a year, in April and October, according to a schedule published in the “Neighbor To Neighbor.”

Respectfully submitted,
Maria Amodei, Chairman
William Moeller
Robert Parkin
Joan Ferrari, Secretary

NASHOBA ASSOCIATED BOARDS OF HEALTH

Nashoba Associated Boards of Health continues to serve the local Board of Health in meeting the challenges of environmental and public health needs in Dunstable. In addition to the day to day public health work conducted for Dunstable we also provide the following services.

- Maintaining Nashoba's internet web site to provide information for the public. (See nashoba.org)
- Through our involvement in the Bioterrorism Regional Coalition we are keeping the Dunstable Board of Health up-to date on matters of emergency preparedness planning. We are currently working on Dunstable's Emergency Dispensing Site plan.
- Response to the bioterrorism threat through coordination and communication with the Centers for Disease Control, the MDPH, the Massachusetts Emergency Management Agency, and the Northern Middlesex Regional Emergency Planning Committee (LEPC) of which Dunstable is a member.
- Response to the West Nile Encephalitis(WNV) surveillance effort through coordination with MDPH, through the collection of suspected bird samples, submittal to the MDPH lab, and follow-up when the lab results were obtained.
- Response to health related impacts of beavers through coordination with the local Board of Health in the issuance of the necessary permits.
- Response to state mandated changes in regulations requiring more frequent beach sampling through sample collection, submittal for analysis, and follow-up when results were obtained.

We look forward to continuing our work with Dunstable's Board of Health. Included in the day to day work of Nashoba in 2006 were the follow-ing:

- Through membership in the Association Dunstable benefited from the services of Nashoba staff including: Registered Sanitarians, Certified Health Officers, Registered Nurses, Nutritionists, Registered Physical & Occupational Therapists, Licensed Social Workers, Certified Home Health Aides, and Registered Dental Hygienists.
- Provided health education programs in collaboration with the Dunstable Council on Aging.
- Collaborated with Elder Services of Merrimack Valley concerning elders at risk and other safety issues.
- Reviewed 29 Title 5 state mandated private Septic System Inspections for Dunstable Board of Health. Received, reviewed, and filed these state mandated (but unfunded) Title 5 inspections. Corresponded with inspectors regarding deficiencies; referred deficient inspections to Dunstable Board of Health for enforcement action.

By the Dunstable Board of Health's continued participation in the Association you can shape your future local public health programs and share in the benefits of quality service at a reasonable cost!

TOWN OF DUNSTABLE Environmental Health Department

| | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Environmental Information Responses Dunstable Office (days) | 44 |
| The Nashoba sanitarian is available for the public on Wednesday afternoon at the Dunstable Board of Health Office This does not reflect the daily calls handled by the three Nashoba secretaries during daily business hours. | |
| Food Service Licenses & Inspections | 8 |
| Nashoba annually mails out and receives application from both restaurants and retail food businesses. Licenses are renewed for existing facilities. Plans are submitted and reviewed prior to initial licensing. All licensees are inspected at a minimum twice a year. Where deficiencies are found, a re-inspection is scheduled to insure compliance. When a complaint from the public is received an inspection is also conducted. During this inspection health factors of food handlers is also investigated, and where appropriate medical consultation and laboratory testing may be required. | |
| Beach/Camp/School Inspections | 2 |
| Camps are inspected at least annually at opening for compliance with State Sanitary Code, Chapter IV, 105CMR430.00. Public swimming beaches are sampled for water quality every other week during the summer and more often if a problem is suspected. | |
| Housing & Nuisance Investigations | 2 |
| Nashoba, as agent for the local Board of Health, inspects dwellings for conformance with State Sanitary Code, 105 CMR 410.00, issues orders for correction, and re-inspect for compliance. Similarly, complaints from residents concerning unsanitary conditions or pollution events are investigated. | |
| Septic System Test Applications | 10 |
| Applications from residents proposing to build or upgrade a septic system are accepted, a file created, and testing dates are coordinated with the applicants engineer. | |
| Septic System Lot Tests | 53 |
| Nashoba sanitarian witnesses soil evaluations, deep hole tests, and, usually on a separate date, percolation tests conducted by the applicant's engineer which serve as the basis of the design of the septic system. | |
| Septic System Plan Applications | 17 |
| Detailed plans created by engineers hired by residents proposing to build or upgrade a septic system are received, filed, and routed to the Nashoba sanitarian for review. | |
| Septic System Plan Reviews | 50 |
| Engineered plans are reviewed according to state code, Title 5, and local Board of Health regulations and review forms are created and sent to engineer for revision. Subsequent re-submittals by the engineer are also reviewed. | |
| Septic System Permit Applications (new lots)..... | 15 |
| Septic System Permit Applications (upgrades) | 4 |
| Applicants' approved plan submittals and Board of Health requirements are incorporated into a permit to construct the septic system. | |

Septic System Construction Inspections 37
Nashoba Sanitarian is called to construction site at various phases of construction to witness & verify that system is built according to plans.

Septic System Consultations 4
During all phases of application, design, and construction the Nashoba Sanitarian is called upon for legal details and interpretation.

Well Permits 9

Water Quality/Well Consultations 4
Private wells are regulated solely by local Board of Health regulations, The Nashoba Sanitarian assist the Board of Health by reviewing well plans, securing well water samples, and interpreting water quality test results.

Rabies Clinics – Animals Immunized 6
Nashoba arranges for local clinics with cooperating veterinarians, arranging for dates and location, placing ads in local newspapers, and sending home flyers through local schools. In addition, since the recent raccoon rabies epizootic Nashoba has arranged for delivery of over 500 animal specimens to the State lab in Boston for analysis and has counseled possible exposure victims to seek medical assistance.

**Nashoba Nursing Service & Hospice
Home Health**

Nursing Visits 383
Nashoba’s Certified Home Health Registered Nurses visits provide skilled services to patients in their home under physician’s orders. These services include assessment of physical, psychological, and nutritional needs. Skills include teaching/supervision of medications, wound care, ostomy care, IV therapy on a 24 hour basis, catheter care, case management and referral to other services as needed.

Home Health Aide Visits 96
Nashoba’s Certified Home Care Aides provide assistance with daily activities of daily living including bathing dressing, exercises and meal preparation.

Rehabilitative Therapy Visit 251
Nashoba Therapists provide skilled physical, occupational, speech, and dietary therapeutic interventions through assessment, treatment and education. Their integration of client, caregiver, and medical outcomes aims at attaining maximum functional dependence.

Medical Social Service Visits 12
Nashoba Social Workers provide short-term assistance to patients at home for counseling and referral to community resources.

Clinics

Local Well Adult, Support Groups, & Other Clinic Visits 233
Visits include well adult clinics, and immunization, cholesterol exercise, mental health and bereavement clinics.

Number of patients that attended Flu Clinics held in Dunstable 66
Number of patients whom received Flu Shots that live in Dunstable 65
Number of patients whom received Pneumovax Vaccine 9
Number of patients whom attended Well Adult Clinics from Dunstable 141

Communicable Disease Communicable Disease Reporting & Control

Nashoba's Nursing Service & Environmental Health Department work together to meet the local Board of Health's responsibilities under the law to do the following:

- Investigate and control the spread of communicable diseases within Dunstable (MGL Chap111, Sec 6, 7, and 92-116). Nashoba works with the Massachusetts Department of Public Health (MDPH) in this area.
- Receive and process reports from physicians concerning cases of diseases "dangerous to the public health" as defined by MDPH (MGL Chap111, Sec6)
- Notify MDPH Division of Epidemiology and Immunization within 24 hours of receiving notice of any case "dangerous to the public health".
- Receive reports and undertake follow-up as necessary regarding certain food borne and waterborne diseases and diseases being monitored by the MDPH.
- Receives reports, investigates and conducts follow-up on all incidences involving positive rabies results.

Number of Communicable Disease Cases Investigated 18

Communicable Disease Number of Cases

| | |
|-----------------------------|-----------|
| • Giardia | 2 |
| • Lyme Disease | 13 |
| • Pertusis | 1 |
| • Pneumonia | 1 |
| • Salmonella | 1 |

Health Promotion

Skilled Nursing Visits 6

Dental Health Department

Examination, Cleaning & Fluoride - Grades K, 2 & 4

Nashoba's Registered Dental Hygienists, operating out of the school nurse's office and records, provide these services to those children whose parents have given written consent.

| | |
|-------------------------------------|------------|
| Students Eligible | 209 |
| Students Participating | 100 |
| Referred to Dentist | 5 |

Instruction - Grades K, 1 & 5

Nashoba's Registered Dental Hygienists also provide classroom instruction of cleaning and maintaining health teeth to all children in these grades.

| | |
|-------------------------------------|------------|
| Number of Programs | 6 |
| Students Participating | 134 |

POLICE DEPARTMENT

I hereby submit the annual report of the Police Department for the year ending December 31, 2006

| | |
|-----------------------|-------------------------------------------------------------------------------|
| Chief of Police: | James G. Downes, III |
| Lieutenant of Police: | James W. Dow |
| Sergeant of Police: | Darrell Gilmore |
| Patrol Officers: | Michael Lynn, Benjamin Sargent, Erik Hoar, Nicholas Papageorgiou |
| Reserve Officers: | George Aggott, Sean Ready, Daniel Kowalski, Michael Tedesco, Gregg Sanborn |
| Traffic/Detail: | John Koyutis, James G. Downes Jr. |

A complete report of breakdown of the statistics involving types of calls received, motor vehicle violations, and court action is available at the Town Hall during normal business hours in either the Town Clerk or Selectman's Office, along with a list of violent crimes committed since 1970.

The Police Department remains strongly committed to its core mission of protecting persons and property while serving to improve the quality of life of all citizens. The philosophy of "Community Policing" remains a central theme within the Department's expanding community role. Today's society recognizes officers not solely as "crime fighters" but problem solvers and service providers that act in partnership with the community.

During this past year, the Police Department worked diligently to develop innovative ways to provide quality police services to all citizens. The Department continues its search for new grant opportunities and has developed partnerships with several public service organizations.

Throughout the year, the Police Department utilized the Town of Dunstable Police Web site to provide public safety information to the community. The Police Department recognizes the importance of maintaining and providing effective communication to all citizens. Information on this site will continue to be updated during the first week of each month, and may also be found in the monthly neighbor to neighbor newspaper.

Police and Community partnership remains an integral component in the Department's mission to provide outstanding police service. Police Officer training and education continues to remain at the forefront for the delivery of professional police services. The Department continues to explore new cost effective technologies which improve the efficiency of police operations.

This year the Police Department supplemented its monthly Neighbor to Neighbor newsletter with a special edition ("All Points Bulletin") focusing on issues specific to senior citizens. In addition, Sergeant Gilmore and Council on Aging Director Ruth Tully provided several T.R.I.A.D. programs throughout the year for Dunstable Senior Citizens. The "File for Life Program" was one such new program for Dunstable residents.

On January 13th Chief Downes met with a representative of the Nashoba Board of Health to discuss emergency inoculations plans for the towns of Dunstable and Groton.

Throughout the year, Chief Downes met with the Dunstable Emergency Management Committee to discuss and prepare local emergency management plans.

On March 2nd, Officer Nicholas Papageorgiou attended and successfully completed a basic course of instruction for latent fingerprint recovery provided through the North East Law Enforcement Council.

During the spring, the Dunstable Police Department in conjunction with the Swallow Union School provided the Officer Phil program to Swallow Union Students. The Police Department thanks all citizens who provided the necessary support to make this child safety program a success.

On March 3rd, Chief Downes met with representatives of Massachusetts Electric to discuss emergency power outage response plans.

On March 27th, the Police Department joined with Police Departments throughout the state to effect "Operation Yellow Blitz", a campaign to enhance enforcement and education concerning school bus safety violations.

During the months of March and April, Municipal Police Chiefs and Police Prosecutors met with court personnel to discuss methods to streamline criminal case management.

On May 11th, Chief Downes assembled with members of the Groton Dunstable Alliance for Youth to discuss school safety initiatives concerning alcohol and substance abuse.

During the week of May 15th, Officer Sargent and Officer Hoar attended and successfully completed a crime scene investigation course provided by the Municipal Police Institute and funded through a Dunstable Community Policing grant.

Through the work of the Dunstable Brownie troop, the Dunstable Police Department received several stuffed animals to be given to children involved in stressful, traumatic events. This initiative was a program of the Dunstable Brownies and "Project Smile." The children and their troop leaders did a fabulous job reaching out to children in distress.

On May 23rd Officer Sargent and Officer Hoar successfully attended and completed a course in advanced crime scene photography provided by the Municipal Police Institute and funded through a Dunstable Community Policing Grant.

On May 31st, the Dunstable Police Department enhanced its radio communications to comply with the mandated National Incident Management System (NIMS). Police radios are now compatible to communicate with numerous police agencies and several other emergency public safety disciplines which include fire service and emergency management.

During the month of June, Chief Downes met with the Director of the Lowell Police In-Service Academy to discuss new training initiatives for Dunstable officers.

On June 24th, the Police Department partnered with the Boys Scouts to provide a child safety identification program at the school/church for parents and children. Parents were provided child identification kits provided through the Boy Scouts.

Chief Downes and Dunstable Officials met with a Federal Emergency Management Agency (F.E.M.A.) representative on June 29th to discuss procedures for receiving flood disaster relief.

Officers Michael Tedesco and Gregg Sanborn were appointed on July 1st as Reserve Police Officers to fill two vacated positions. Both officers have completed Police Academy training and were assigned to a Dunstable Field Training Officer to complete an extensive in-house training program.

Dunstable Officers partnered with the Middlesex Sheriff's Office to provide traffic control for the annual July 4th Road Race.

On July 11th, the Police Department assembled with the Emergency Management Committee and the Dunstable Water Department to discuss security and infrastructure improvements being implemented at the Dunstable Water Station.

On July 13th, Chief Downes was invited to have pizza with several Dunstable youths to discuss responsible behavior. Children were given the opportunity to ask questions and explore the use of police equipment.

Lieutenant Dow and Sergeant Gilmore were available at the annual "Vehicle Night" on July 26th to demonstrate a police cruiser and its equipment.

On August 19th, Sergeant Gilmore was available at the Dunstable Grange Fair to assist with traffic and provide artificial lighting for pedestrians.

During the late summer and fall months, Dunstable officers partnered with the Environmental Police and Local Police Departments in order to provide comprehensive patrols to Dunstable recreational areas.

During the months of September and October, Officers completed firearms training, baton training, oleoresin capicum training and use of force training.

Officers also completed I.C.S 100(Incident Command System Training), I.C.S. 200, I.C.S 700, and command staff is presently completing I.C.S 300 and 400 training as mandated by federal requirements.

On October 14th, Officer Aggott assisted with traffic control at the Dunstable Fire Department's annual Pizza Night.

On December 12th, Chief Downes attended a North East Regional Homeland Security Council school threat assessment seminar provided for school superintendents and public safety chiefs. Discussion focused on mitigating, preventing and responding to school crisis through effective action plans.

Throughout the year, the Police Department disseminated important information to citizens concerning public assistance for substance abuse, domestic abuse, and violent crime victimization.

In closing, I would like to take this opportunity to express my sincere appreciation to the Dunstable Fire Department, Dunstable Emergency Medical Service, Dunstable Highway Department and the Police Departments from the surrounding communities for their professionalism and continued service.

Also, I wish to thank all N.E.M.L.E.C. communities, Massachusetts State Police, Federal Bureau of Investigation, Treasury Department, District Attorney and the Attorney Generals Office for their assistance.

I express my grateful appreciation to the many New Hampshire law enforcement organizations for their continued assistance.

In addition, I would like to express my sincere thanks on behalf of our department, to the members of the Board of Selectman, the municipal personnel and to the citizens of the Town of Dunstable for their cooperation and support, and we anticipate serving you in the upcoming year.

Respectfully submitted,
James G. Downes, III
Chief of Police

TOWN OF DUNSTABLE

COMBINED BALANCE SHEET ALL FUND TYPES & GROUPS

JUNE 30, 2006

| ASSETS | GENERAL FUND | SPECIAL REVENUE | WATER ENTERPRISE | CAPITAL PROJECTS | TRUST FUNDS | LONG TERM DEBT | GROUP TOTAL |
|-------------------------------------|-------------------|--------------------|---------------------|---------------------|-------------------|---------------------|---------------------|
| Cash & Investments | 426,667.06 | 336,416.85 | 68,445.99 | 728,462.33 | 521,069.18 | | 2,081,061.41 |
| Petty Cash | 100.00 | | | | | | 100.00 |
| Receivables: | | | | | | | |
| Real Estate Tax Prior | 9,574.88 | | | | | | 9,574.88 |
| Real Estate Tax Current | 103,714.36 | | | | | | 103,714.36 |
| Provisions for Abatements | (19,385.85) | | | | | | (19,385.85) |
| Deferred Revenue Property Tax | (93,903.39) | | | | | | (93,903.39) |
| Tax Liens Receivable | 15,492.90 | | | | | | 15,492.90 |
| Deferred Revenue Tax Liens | (15,492.90) | | | | | | (15,492.90) |
| Motor Vehicle Excise Prior | 11,282.17 | | | | | | 11,282.17 |
| Motor Vehicle Excise Current | 12,547.18 | | | | | | 12,547.18 |
| Deferred Rev Motor Vehicle Ex | (23,829.35) | | | | | | (23,829.35) |
| Water User Charges | | | 1,816.49 | | | | 1,816.49 |
| Deferred Revenue Water Charges | | | (1,816.49) | | | | (1,816.49) |
| Water Special Assessments | | | 2,428.75 | | | | 2,428.75 |
| Deferred Rev Special Assess. | | | (2,428.75) | | | | (2,428.75) |
| Due from Other Gov'ts | | 121,966.76 | | | | | 121,966.76 |
| Deferred Rev Gov'l Receivable | | (121,966.76) | | | | | (121,966.76) |
| Amt to be Provided for Pmt of Bonds | | | | | | 3,187,050.00 | 3,187,050.00 |
| TOTAL ASSETS | <u>426,767.06</u> | <u>336,416.85</u> | <u>68,445.99</u> | <u>728,462.33</u> | <u>521,069.18</u> | <u>3,187,050.00</u> | <u>5,268,211.41</u> |
| LIABILITIES AND FUND EQUITY | | | | | | | |
| Warrants Payable | 111,782.17 | 4,178.81 | 6,378.64 | | | | 122,339.62 |
| Unclaimed Items | 1,863.62 | | | | | | 1,863.62 |
| Tax Withholdings | (6,967.45) | | | | | | (6,967.45) |
| Due to Others | 1,484.50 | 4,115.00 | | 3,185.92 | | | 8,785.42 |
| Notes Payable | | 238,402.00 | | 599,107.49 | | | 599,107.49 |
| Bonds Payable | | | | | | 3,187,050.00 | 3,425,452.00 |
| TOTAL LIABILITIES | <u>108,162.84</u> | <u>246,695.81</u> | <u>6,378.64</u> | <u>602,293.41</u> | <u>-</u> | <u>3,187,050.00</u> | <u>4,150,580.70</u> |

| ASSETS | GENERAL FUND | SPECIAL REVENUE | WATER ENTERPRISE | CAPITAL PROJECTS | TRUST FUNDS | LONG TERM DEBT | GROUP TOTAL |
|--------------------------------------|--------------------------|--------------------------|-------------------------|--------------------------|--------------------------|----------------------------|----------------------------|
| FUND EQUITY | | | | | | | |
| Reserve for Encumbrances | 15,201.62 | | 3,588.85 | 354,076.41 | | | 372,866.88 |
| Reserve for Expenditures | 236,118.00 | | 56,110.00 | (227,907.49) | | | 64,320.51 |
| Reserve for Special Purposes | | 89,721.04 | 2,368.50 | | 521,069.18 | | 613,158.72 |
| Unreserved Fund Balance | 67,284.60 | | | | | | 67,284.60 |
| TOTAL FUND EQUITY | <u>318,604.22</u> | <u>89,721.04</u> | <u>62,067.35</u> | <u>126,168.92</u> | <u>521,069.18</u> | <u>-</u> | <u>1,117,630.71</u> |
| TOTAL LIAB. & FUND EQUITY | <u><u>426,767.06</u></u> | <u><u>336,416.85</u></u> | <u><u>68,445.99</u></u> | <u><u>728,462.33</u></u> | <u><u>521,069.18</u></u> | <u><u>3,187,050.00</u></u> | <u><u>5,268,211.41</u></u> |

TOWN OF DUNSTABLE
BALANCE SHEET - TRUST FUNDS
JUNE 30, 2006

| ASSETS | NON-EXPENDABLE | EXPENDABLE | TOTAL |
|---------------------|-----------------------|-------------------|-------------------|
| Cash & Investments | 104,804.54 | 416,264.64 | 521,069.18 |
| TOTAL ASSETS | <u>104,804.54</u> | <u>416,264.64</u> | <u>521,069.18</u> |

FUND BALANCES

| | | | |
|------------------------------|-------------------|-------------------|-------------------|
| Harriett C Proctor Chapel | | 24,248.99 | 24,248.99 |
| Asa T. Butterfield Library | 21,200.00 | 11,728.93 | 32,928.93 |
| Cemetery Perpetual Care | 48,221.00 | 29,582.25 | 77,803.25 |
| E D & May Swallow Cemetery | 1,000.00 | 1,498.34 | 2,498.34 |
| Ellen Kendall Library Fund | 50.00 | 229.19 | 279.19 |
| E R Bennett Public Grounds | 500.00 | 748.74 | 1,248.74 |
| Fred Fletcher Cemetery Fund | 2,532.54 | 2,082.11 | 4,614.65 |
| Harriet C Proctor Charity | 5,000.00 | 5,266.54 | 10,266.54 |
| Meeting House Hill Cemetery | 1,400.00 | 2,099.41 | 3,499.41 |
| Owen Parkhurst Library Fund | 1,000.00 | 4,271.51 | 5,271.51 |
| Rideout Cemetery PC | 401.00 | 599.57 | 1,000.57 |
| Sarah Parkhurst Roby Bldg. | 2,000.00 | 3,252.27 | 5,252.27 |
| Sarah Roby Highway Fund | 1,000.00 | 4,173.97 | 5,173.97 |
| Sarah Parkhurst Charity | 5,000.00 | 4,642.55 | 9,642.55 |
| Sarah Parkhurst Free Lecture | 5,000.00 | 1,625.41 | 6,625.41 |
| Charles & Hazel Grasse Trust | 10,000.00 | 6,529.43 | 16,529.43 |
| Marietta Parkhurst Water | 500.00 | | 500.00 |
| Majorie Olney Library | | 10,325.53 | 10,325.53 |
| Conservation Timber Fund | | 2,802.06 | 2,802.06 |
| Conservation Land Fund | | 500.84 | 500.84 |
| Stabilizaion Fund | | 287,719.42 | 287,719.42 |
| F.B. Res. For Expenditures | | | - |
| James McKenna Memorial | | 10,384.79 | 10,384.79 |
| Scholarship Fund | | 194.10 | 194.10 |
| Educational Fund | | 502.44 | 502.44 |
| Senior Fund | | 1,256.25 | 1,256.25 |
| TOTAL FUND BALANCE | <u>104,804.54</u> | <u>416,264.64</u> | <u>521,069.18</u> |

TOWN OF DUNSTABLE

CAPITAL PROJECTS BALANCE SHEET

JUNE 30, 2006

TOWN HALL RENOVATION

| | |
|----------------------------|------------------------|
| Cash, Town Hall Renovation | 6,331.62 |
| TOTAL ASSETS | <u>6,331.62</u> |

| | |
|--------------------------------------------|------------------------|
| Due to Others | 166.01 |
| F. B. Reserve for Encumbrances | 6,165.61 |
| TOTAL LIABILITIES & FUND EQUITY | <u>6,331.62</u> |

HENERY LAND PURCHASE

| | |
|---------------------|--------------------------|
| Cash. Land Purchase | 371,200.00 |
| TOTAL ASSETS | <u>371,200.00</u> |

| | |
|--------------------------------------------|--------------------------|
| Temp Loan in Antic. Of Bond | 599,107.49 |
| Fund Balance | (227,907.49) |
| TOTAL LIABILITIES & FUND EQUITY | <u>371,200.00</u> |

FIRE TRUCK & EQUIPMENT PROJECT

| | |
|------------------------------|-------------------------|
| Cash, Fire Truck & Equipment | 76,775.90 |
| TOTAL ASSETS | <u>76,775.90</u> |

| | |
|--------------------------------------------|-------------------------|
| Due to Others | 3,019.91 |
| F. B. Reserve for Encumbrances | 73,755.90 |
| TOTAL LIABILITIES & FUND EQUITY | <u>76,775.81</u> |

WATER DEP COMPLIANCE PROJECT

| | |
|----------------------|--------------------------|
| Cash, DEP Compliance | 274,154.81 |
| TOTAL ASSETS | <u>250,000.00</u> |

| | |
|--------------------------------------------|--------------------------|
| F. B. Reserve for Encumbrances | 274,154.81 |
| TOTAL LIABILITIES & FUND EQUITY | <u>250,000.00</u> |

TOWN OF DUNSTABLE EXPENDABLE TRUST FUNDS

JUNE 30, 2006

| | BALANCE 7/1/05 | INCOME | EXPENDED | BALANCE 6/30/06 |
|------------------------------|-------------------|------------------|-------------------|--------------------|
| Sarah A Roby Highway Fund | 4,041.17 | 132.80 | | 4,173.97 |
| H C Proctor Charity | 4,475.13 | 2,791.41 | 2,000.00 | 5,266.54 |
| S A Parkhurst Charity | 5,186.46 | 356.09 | 900.00 | 4,642.55 |
| E R Bennett Grounds | 716.70 | 32.04 | | 748.74 |
| S A Parkhurst Free Lecture | 1,954.66 | 170.75 | 500.00 | 1,625.41 |
| Asa T Butterfield Library | 13,963.02 | 907.61 | 3,141.70 | 11,728.93 |
| Owen Parkhurst | 4,136.21 | 135.30 | | 4,271.51 |
| Ellen Kendall Library | 222.02 | 7.17 | | 229.19 |
| James McKenna Memorial | 11,644.44 | 290.35 | 1,550.00 | 10,384.79 |
| Majorie Olney Library | 10,060.51 | 265.02 | | 10,325.53 |
| H C Proctor Cemetery Chapel | 23,626.59 | 622.40 | | 24,248.99 |
| Cemetery Perpetual Care | 27,585.26 | 1,996.99 | | 29,582.25 |
| Meeting House Hill Cemetery | 2,009.61 | 89.80 | | 2,099.41 |
| E D & May Swallow Cemetery | 1,434.22 | 64.12 | | 1,498.34 |
| Fred Fletcher Cemetery | 1,963.68 | 118.43 | | 2,082.11 |
| Rideout Cemetery P C | 573.90 | 25.67 | | 599.57 |
| S A Parkhurst Roby Bldg Fund | 3,117.47 | 134.80 | | 3,252.27 |
| Stabilization Fund | 282,133.20 | 5,586.22 | | 287,719.42 |
| F.B. Res for Expenditures | 35,000.00 | | 35,000.00 | - |
| Conservation Sale of Timber | 58,189.24 | 3,167.98 | 58,555.16 | 2,802.06 |
| Conservation Land Fund | 4,027.07 | 50,526.16 | 54,052.39 | 500.84 |
| C & H Grasse Trust | 6,105.26 | 424.17 | | 6,529.43 |
| Scholarship Donations | 161.53 | 32.57 | | 194.10 |
| Educational Donations | 452.14 | 50.30 | | 502.44 |
| Senior Donations | 1,082.25 | 174.00 | | 1,256.25 |
| TOTAL EXPENDABLE | 503,861.74 | 68,102.15 | 155,699.25 | 416,264.64 |

TOWN OF DUNSTABLE

FY2006 EXPENSE REPORT AS OF 6/30/2006 – GENERAL FUND

| <u>Expense Category / Account</u> | <u>Previous Year's Balance</u> | <u>Original Budget</u> | <u>Budget Revisions</u> | <u>Revised Budget</u> | <u>Actual Expended</u> | <u>Balance</u> | <u>% Exp.</u> |
|-----------------------------------|------------------------------------|----------------------------|-----------------------------|---------------------------|----------------------------|----------------|-------------------|
| GENERAL GOVERNMENT | | | | | | | |
| Selectmen's Salaries | | 1,800.00 | | 1,800.00 | 1,800.00 | | 100.00% |
| Selectmen's Expense | | 5,000.00 | | 5,000.00 | 4,528.10 | 471.90 | 90.56% |
| Selectmen Special Legal | | 12,500.00 | (5,000.00) | 7,500.00 | 6,963.80 | 536.20 | 55.71% |
| Personnel Policy Consult. | 515.00 | | | 515.00 | | 515.00 | 0.00% |
| Land Use Consultant | 5,997.80 | | | 5,997.80 | 5,997.80 | | 100.00% |
| Finance Committee Expense | | 150.00 | | 150.00 | 140.00 | 10.00 | 93.33% |
| Reserve Account | | 15,000.00 | (11,883.76) | 3,116.24 | | 3,116.24 | -79.23% |
| Town Accountant Salary | | 17,135.00 | | 17,135.00 | 17,135.00 | | 100.00% |
| Town Accountant Clerical | | 5,684.00 | | 5,684.00 | 5,483.52 | 200.48 | 96.47% |
| Town Accountant's Expense | | 1,800.00 | | 1,800.00 | 1,218.94 | 581.06 | 67.72% |
| Audit of Books | 500.00 | | | 500.00 | 500.00 | | 100.00% |
| Assessor's Salaries | | 900.00 | | 900.00 | 900.00 | | 100.00% |
| Assessor's Associate | | 23,236.00 | | 23,236.00 | 23,236.00 | | 100.00% |
| Assessors Clerical Wages | | 11,153.00 | | 11,153.00 | 10,283.52 | 869.48 | 92.20% |
| Assessors Expense | | 6,000.00 | | 6,000.00 | 5,117.80 | 882.20 | 85.30% |
| Treasurer's Salary | | 20,352.00 | | 20,352.00 | 20,352.00 | | 100.00% |
| Treas./Coll. Certification | | 1,000.00 | | 1,000.00 | 1,000.00 | | 100.00% |
| Treasurer's Expense | | 7,500.00 | | 7,500.00 | 7,269.13 | 230.87 | 96.92% |
| Tax Collector's Salary | | 20,352.00 | | 20,352.00 | 20,352.00 | | 100.00% |
| Tax Collector's Expense | | 9,100.00 | | 9,100.00 | 8,718.89 | 381.11 | 95.81% |
| Quarterly Tax Billing | | | 2,900.00 | 2,900.00 | 2,900.00 | | 100.00% |
| Town Counsel Retainer | | 25,000.00 | | 25,000.00 | 24,994.26 | 5.74 | 99.98% |
| Special Legal Expense | 12,320.73 | | 913.84 | 13,234.57 | 13,234.57 | 0.00 | 107.42% |

| <u>Expense Category / Account</u> | <u>Previous Year's Balance</u> | <u>Original Budget</u> | <u>Budget Revisions</u> | <u>Revised Budget</u> | <u>Actual Expended</u> | <u>Balance</u> | <u>Exp.</u> % |
|-----------------------------------|------------------------------------|----------------------------|-----------------------------|---------------------------|----------------------------|------------------|------------------|
| Dog License Program | 01-5-160-000 | 1,000.00 | | 1,000.00 | 299.69 | 700.31 | 29.97% |
| Town Clerk's Salary | 01-5-161-000 | 24,000.00 | | 24,000.00 | 24,000.00 | | 100.00% |
| Town Clerk Certification | 01-5-161-001 | 1,000.00 | | 1,000.00 | 1,000.00 | | 100.00% |
| Town Clerk's Expense | 01-5-161-005 | 2,500.00 | | 2,500.00 | 2,195.02 | 304.98 | 87.80% |
| Election & Reg. Wages | 01-5-162-000 | 2,000.00 | | 2,000.00 | 630.52 | 1,369.48 | 31.53% |
| Election & Reg. Expenses | 01-5-162-005 | 2,600.00 | | 2,600.00 | 2,492.25 | 107.75 | 95.86% |
| Registrar Salary | 01-5-163-000 | 200.00 | | 200.00 | 200.00 | | 100.00% |
| Conservation Comm Cl. | 01-5-171-001 | 13,579.00 | (2,000.00) | 11,579.00 | 10,475.52 | 1,103.48 | 77.15% |
| Conservation Comm. Exp. | 01-5-171-005 | 3,000.00 | | 3,000.00 | 2,127.45 | 872.55 | 70.92% |
| Conservation Land Fund | 01-5-171-006 | 50,000.00 | | 50,000.00 | 50,000.00 | | 100.00% |
| Planning Board Clerical | 01-5-175-001 | 13,579.00 | (2,000.00) | 11,579.00 | 10,552.32 | 1,026.68 | 77.71% |
| Planning Bd Expense | 01-5-175-005 | 1,000.00 | 1,000.00 | 2,000.00 | 1,298.24 | 701.76 | 129.82% |
| Planning Bd NRTL Legal | 01-5-175-006 | 15,000.00 | | 15,000.00 | 15,000.00 | | 100.00% |
| Zoning Bd Expense | 01-5-176-005 | 4,000.00 | (1,000.00) | 3,000.00 | 2,558.60 | 441.40 | 63.97% |
| No. Midd. Council of Govt | 01-5-176-006 | 700.00 | | 700.00 | 698.82 | 1.18 | 99.83% |
| Zoning Board Legal | 01-5-176-007 | 2,500.00 | (2,500.00) | | | | 0.00% |
| Clerical | 01-5-192-000 | 39,666.00 | | 39,666.00 | 37,100.64 | 2,565.36 | 93.53% |
| Town Hall Caretaker | 01-5-192-001 | 7,500.00 | | 7,500.00 | 7,452.89 | 47.11 | 99.37% |
| Town Hall Expense | 01-5-192-005 | 25,000.00 | 6,800.00 | 31,800.00 | 31,339.67 | 460.33 | 125.36% |
| Town Hall Phone/Computer | 01-5-192-009 | 1,000.00 | | 5,334.97 | 1,905.10 | 3,429.87 | 190.51% |
| 160 Pleasant St. Renovatn | 01-5-193-013 | 2,060.54 | | 2,060.54 | 685.91 | 1,374.63 | 33.29% |
| Town Reports | 01-5-195-000 | 5,000.00 | | 5,000.00 | 4,789.62 | 210.38 | 95.79% |
| Engineer | 01-5-199-005 | 22,500.00 | (10,000.00) | 12,500.00 | 9,865.74 | 2,634.26 | 43.85% |
| TOTAL GENERAL GOVERNMENT | | 420,986.00 | (22,769.92) | 423,945.12 | 398,793.33 | 25,151.79 | 94.73% |

TOTAL GENERAL GOVERNMENT

| <u>Expense Category / Account</u> | <u>Previous Year's Balance</u> | <u>Original Budget</u> | <u>Budget Revisions</u> | <u>Revised Budget</u> | <u>Actual Expended</u> | <u>Balance</u> | <u>% Exp.</u> |
|-----------------------------------------------|------------------------------------|----------------------------|-----------------------------|---------------------------|----------------------------|------------------|-------------------|
| <u>PROTECT. PERSONS & PROPERTY</u> | | | | | | | |
| Police Chief Salary | | 86,375.00 | | 86,375.00 | 86,375.00 | | 100.00% |
| Police Wages & Milage | | 447,583.00 | (6,120.00) | 441,463.00 | 411,131.43 | 30,331.57 | 91.86% |
| Police Dept. Expense | | 28,390.00 | (3,000.00) | 25,390.00 | 24,917.86 | 472.14 | 87.77% |
| Police Cruiser Expense | | 29,546.00 | 900.00 | 30,446.00 | 30,417.02 | 28.98 | 102.95% |
| Police Radio | | 66,752.00 | (2,000.00) | 64,752.00 | 63,786.00 | 966.00 | 95.56% |
| Police Lockup | | 3,500.00 | | 3,500.00 | 3,250.00 | 250.00 | 92.86% |
| Police Cruiser - New | | 36,994.00 | | 36,994.00 | 36,994.00 | | 100.00% |
| Art # 9 Bullet Proof Vest | 2,001.00 | | | 2,001.00 | 720.00 | 1,281.00 | 35.98% |
| Art #12 Police Records | | 35,000.00 | | 35,000.00 | 31,952.06 | 3,047.94 | 91.29% |
| Police Station Expense | | 17,606.00 | (1,500.00) | 16,106.00 | 15,139.80 | 966.20 | 85.99% |
| Fire Dept. S & W | | 2,500.00 | | 2,500.00 | 2,500.00 | | 100.00% |
| Fire Expenses | | 12,500.00 | | 12,500.00 | 12,496.56 | 3.44 | 99.97% |
| Fire Equipment | | 3,750.00 | | 3,750.00 | 3,746.33 | 3.67 | 99.90% |
| Fire Dept. Training | | 1,250.00 | | 1,250.00 | 1,032.98 | 217.02 | 82.64% |
| Fire Hepatitis B | 1,088.30 | | | 1,088.30 | | 1,088.30 | 0.00% |
| Emerg Med Ser Expense | | 7,400.00 | | 7,400.00 | 7,205.80 | 194.20 | 97.38% |
| Building Inspector Salary | | 14,000.00 | | 14,000.00 | 14,000.00 | | 100.00% |
| Building Insp. Expense | | 1,300.00 | | 1,300.00 | 242.03 | 1,057.97 | 18.62% |
| Gas Inspector Salary | | 1,916.00 | | 1,916.00 | 1,916.00 | | 100.00% |
| Plumbing Insp. Salary | | 3,548.00 | | 3,548.00 | 3,548.00 | | 100.00% |
| Electrical Insp Salary | | 8,560.00 | | 8,560.00 | 8,560.00 | | 100.00% |
| Insp of Animal Exp | | 400.00 | | 400.00 | 400.00 | | 100.00% |
| Emergency Management | | 500.00 | | 500.00 | | 500.00 | 0.00% |
| Dog Officer Time & Exp. | | 6,000.00 | | 6,000.00 | 6,000.00 | | 100.00% |
| Tree Warden Time & Exp. | | 5,000.00 | | 5,000.00 | 4,900.00 | 100.00 | 98.00% |
| TOTAL PROTECT. PERSONS & PROPERTY | 3,089.30 | 820,370.00 | (11,720.00) | 811,739.30 | 771,230.87 | 40,508.43 | 94.01% |

| <u>Expense Category / Account</u> | <u>Previous Year's Balance</u> | <u>Original Budget</u> | <u>Budget Revisions</u> | <u>Revised Budget</u> | <u>Actual Expended</u> | <u>Balance</u> | <u>% Exp.</u> |
|------------------------------------------|------------------------------------|----------------------------|-----------------------------|---------------------------|----------------------------|------------------|-------------------|
| EDUCATION | | | | | | | |
| 01-5-300-001 | | 3,508,815.00 | | 3,508,815.00 | 3,508,815.00 | | 100.00% |
| 01-5-300-002 | | 694,139.00 | | 694,139.00 | 694,139.00 | | 100.00% |
| 01-5-300-003 | | 100,748.00 | | 100,748.00 | 98,647.55 | 2,100.45 | 97.92% |
| TOTAL EDUCATION | 0.00 | 4,303,702.00 | 0.00 | 4,303,702.00 | 4,301,601.55 | 2,100.45 | 99.95% |
| PUBLIC WORKS AND FACILITIES | | | | | | | |
| 01-5-422-000 | | 90,068.00 | | 90,068.00 | 90,036.48 | 31.52 | 99.97% |
| 01-5-422-001 | | 13,939.00 | | 13,939.00 | 13,647.36 | 291.64 | 97.91% |
| 01-5-422-006 | | 27,000.00 | | 27,000.00 | 26,837.78 | 162.22 | 99.40% |
| 01-5-422-007 | | 31,000.00 | | 31,000.00 | 30,956.33 | 43.67 | 99.86% |
| 01-5-422-008 | | 14,545.00 | 1.00 | 14,546.00 | 14,545.36 | 0.64 | 100.00% |
| 01-5-422-009 | | 6,500.00 | | 6,500.00 | 6,444.78 | 55.22 | 99.15% |
| 01-5-422-010 | | 1,500.00 | | 1,500.00 | 1,419.47 | 80.53 | 94.63% |
| 01-5-422-011 | | 7,200.00 | | 7,200.00 | 7,200.00 | | 100.00% |
| 01-5-422-013 | | 11,000.00 | | 11,000.00 | 10,473.22 | 526.78 | 95.21% |
| 01-5-423-000 | | 91,000.00 | 99,244.00 | 190,244.00 | 190,243.58 | 0.42 | 209.06% |
| 01-5-424-000 | | 6,000.00 | 1,000.00 | 7,000.00 | 6,801.12 | 198.88 | 113.35% |
| 01-5-433-000 | | 87,500.00 | (2,720.96) | 84,779.04 | 84,779.04 | | 96.89% |
| 01-5-433-001 | | 1,000.00 | | 1,000.00 | 1,000.00 | | 100.00% |
| 01-5-433-002 | | | 5,800.00 | 5,800.00 | | 5,800.00 | 0.00% |
| 01-5-491-000 | | 11,960.00 | | 11,960.00 | 11,272.73 | 687.27 | 94.25% |
| 01-5-491-001 | 5,305.00 | 735.00 | | 6,040.00 | 3,125.00 | 2,915.00 | 425.17% |
| 01-5-491-002 | | 3,000.00 | 1,080.00 | 4,080.00 | 4,037.50 | 42.50 | 134.58% |
| TOTAL PUBLIC WORKS AND FACILITIES | 5,305.00 | 403,947.00 | 104,404.04 | 513,656.04 | 502,819.75 | 10,836.29 | 124.48% |

| <u>Expense Category / Account</u> | <u>Previous Year's Balance</u> | <u>Original Budget</u> | <u>Budget Revisions</u> | <u>Revised Budget</u> | <u>Actual Expended</u> | <u>Balance</u> | <u>% Exp.</u> |
|--------------------------------------|------------------------------------|----------------------------|-----------------------------|---------------------------|----------------------------|-----------------|-------------------|
| <u>HUMAN SERVICES</u> | | | | | | | |
| Nashoba Bd of Health Assm | | 5,083.00 | | 5,083.00 | 4,621.00 | 462.00 | 90.91% |
| Board of Health Expense | | 7,000.00 | | 7,000.00 | 6,303.48 | 696.52 | 90.05% |
| Town Nurse Assessment | | 1,758.00 | | 1,758.00 | 1,598.00 | 160.00 | 90.90% |
| Mental Health Assessment | | 400.00 | | 400.00 | 400.00 | | 100.00% |
| Council on Aging | | 5,000.00 | 1,000.00 | 6,000.00 | 5,773.65 | 226.35 | 115.47% |
| Council on Aging Bus | | 7,000.00 | | 7,000.00 | 5,026.16 | 1,973.84 | 71.80% |
| Veterans Agent Salary | | 600.00 | | 600.00 | 600.00 | | 100.00% |
| Veterans Expenses | | 500.00 | | 500.00 | 435.25 | 64.75 | 87.05% |
| Veteran's Benefits | | 500.00 | | 500.00 | | 500.00 | 0.00% |
| TOTAL HUMAN SERVICES | 0.00 | 27,841.00 | 1,000.00 | 28,841.00 | 24,757.54 | 4,083.46 | 88.92% |
| <u>CULTURE AND RECREATION</u> | | | | | | | |
| Library S. & W. | | 63,119.00 | | 63,119.00 | 61,387.97 | 1,731.03 | 97.26% |
| Library Expense | | 57,875.00 | | 57,875.00 | 57,828.86 | 46.14 | 99.92% |
| M.V.L. Consortium Dues | | 10,580.00 | | 10,580.00 | 10,579.00 | 1.00 | 99.99% |
| Cable TV Committee | | 100.00 | | 100.00 | | 100.00 | 0.00% |
| Recreation Expense | 3,153.43 | 5,500.00 | 2,348.68 | 11,002.11 | 11,002.11 | | 200.04% |
| Parks Department | | 14,000.00 | | 14,000.00 | 11,580.59 | 2,419.41 | 82.72% |
| Larier Field Maintenance | 5,114.23 | 10,000.00 | | 15,114.23 | 15,014.50 | 99.73 | 150.15% |
| Arts Lottery Commission | | 75.00 | | 75.00 | 26.00 | 49.00 | 34.67% |
| Historical Comm. Expense | 69.35 | 500.00 | 32.99 | 602.34 | 602.34 | | 120.47% |
| Memorial Day Committee | | 550.00 | | 550.00 | 431.30 | 118.70 | 78.42% |
| Summer Concerts | | 2,000.00 | | 2,000.00 | 1,500.00 | 500.00 | 75.00% |
| TOTAL CULTURE AND RECREATION | 8,337.01 | 164,299.00 | 2,381.67 | 175,017.68 | 169,952.67 | 5,065.01 | 103.44% |

| <u>Expense Category / Account</u> | <u>Previous Year's Balance</u> | <u>Original Budget</u> | <u>Budget Revisions</u> | <u>Revised Budget</u> | <u>Actual Expended</u> | <u>Balance</u> | <u>% Exp.</u> |
|----------------------------------------|------------------------------------|----------------------------|-----------------------------|---------------------------|----------------------------|------------------|-------------------|
| <u>DEBT SERVICE</u> | | | | | | | |
| 01-5-710-000 Long Term Debt | | 266,239.00 | | 266,239.00 | 266,239.00 | | 100.00% |
| 01-5-751-000 Long Term Interest | | 118,036.00 | | 118,036.00 | 118,036.00 | | 100.00% |
| 01-5-752-000 Temporary Loan Interest | | 10,000.00 | 1,167.23 | 11,167.23 | 11,167.23 | | 111.67% |
| TOTAL DEBT SERVICE | 0.00 | 394,275.00 | 1,167.23 | 395,442.23 | 395,442.23 | 0.00 | 100.30% |
| <u>MISCELLANEOUS EXPENSE</u> | | | | | | | |
| 01-5-911-000 County Retirement System | | 76,875.00 | (1,584.00) | 75,291.00 | 75,291.00 | | 97.94% |
| 01-5-914-000 Group Health Insurance | | 97,338.00 | 8,602.00 | 105,940.00 | 104,971.92 | 968.08 | 107.84% |
| 01-5-915-000 Unemployment Compensation | | 0.00 | 2,158.16 | 2,158.16 | 2,158.16 | 0.00 | 100.00% |
| 01-5-919-000 FICA Town Share | | 19,600.00 | 5,469.34 | 25,069.34 | 25,069.34 | | 127.90% |
| 01-5-945-000 Bldg/Vehicle Liab. Ins. | | 54,103.00 | | 54,103.00 | 53,485.40 | 617.60 | 98.86% |
| TOTAL MISCELLANEOUS EXPENSES | 0.00 | 247,916.00 | 14,645.50 | 262,561.50 | 260,975.82 | 1,585.68 | 105.27% |
| TOTAL EXPENSES as of 2006/06/30 | 42,460.35 | 6,783,336.00 | 89,108.52 | 6,914,904.87 | 6,825,573.76 | 89,331.11 | 100.62% |

TOWN OF DUNSTABLE

SCHEDULE OF DEPARTMENTAL PAYMENTS

JULY 1, 2005 – JUNE 30, 2006

GENERAL GOVERNMENT SELECTMEN

| | | |
|-----------------------|----------|----------|
| Salaries | 1,800.00 | |
| Other Charges | 353.63 | |
| Postage | 757.80 | |
| Supplies | 214.48 | |
| Legal Notices | 995.47 | |
| Professional Services | 435.00 | |
| Dues & Subscriptions | 574.09 | |
| Conferences | 360.00 | |
| Add Equip | 199.99 | |
| Electric | 105.79 | |
| Office Supplies | 531.85 | |
| | <hr/> | 6,328.10 |

FINANCE COMMITTEE

| | | |
|------|--------|--------|
| Dues | 140.00 | |
| | <hr/> | 140.00 |

Selectmen Special Legal

6,963.80

LAND USE CONSULTANT

5,997.80

12,961.60

ACCOUNTANT

| | | |
|-----------------------|-----------|-----------|
| Salary | 17,135.00 | |
| Certification | | |
| Clerical | 5,483.52 | |
| Dues | 70.00 | |
| Supplies / Postage | 141.33 | |
| Professional Services | 650.00 | |
| Training | 222.01 | |
| Milage | 135.60 | |
| | <hr/> | 23,837.46 |

AUDIT OF RECORDS

500.00

ASSESSORS

| | | |
|--------------------|-----------|-----------|
| Salary | 900.00 | |
| Assistant Assessor | 23,236.00 | |
| Clerical | 10,283.52 | |
| Postage | 117.00 | |
| Supplies | 626.80 | |
| Dues | 212.00 | |
| Services | 4,000.00 | |
| Legal Notices | 117.00 | |
| Conferences | 45.00 | |
| | <hr/> | 39,537.32 |

TREASURER

| | |
|-----------------------|-----------------|
| Salary | 20,352.00 |
| Certification | 1,000.00 |
| Professional Services | 3,515.65 |
| Dues & Subscriptions | 170.00 |
| Postage | 334.85 |
| Supplies | 804.90 |
| Mileage/Training | 151.48 |
| Other Charges | <u>2,292.25</u> |

28,621.13

TAX COLLECTOR

| | |
|-----------------------|--------------|
| Salary | 20,352.00 |
| Certification | |
| Postage | 2,844.60 |
| Supplies | 1,242.09 |
| Professional Services | 4,393.21 |
| Mileage | 151.49 |
| Other Charges | 42.50 |
| Dues & subscriptions | <u>45.00</u> |

29,070.89

| | |
|-------------------|-----------------|
| Quarterly Billing | <u>2,900.00</u> |
|-------------------|-----------------|

2,900.00

LEGAL DEPARTMENT

| | |
|-----------------------|------------------|
| Retainer | 24,994.26 |
| Special Litigation | |
| Special Legal Expense | <u>13,234.57</u> |

38,228.83

TOWN CLERK

| | |
|-----------------------|---------------|
| Salary | 24,000.00 |
| Dues & Subscriptions | 50.00 |
| Mileage/Conference | 643.55 |
| Postage | 392.30 |
| Supplies | 560.81 |
| Professional Services | 351.00 |
| Other Services | 5.11 |
| Certification | 1,000.00 |
| Legal Notice | <u>192.25</u> |

27,195.02

DOG LICENSE PROGRAM

| | |
|----------|---------------|
| Postage | 24.45 |
| Supplies | <u>275.24</u> |

299.69

ELECTION & REGISTRATION

| | |
|----------------------|---------------|
| Registrars | 200.00 |
| Ballot Clerks | 630.52 |
| Purchase of Services | 230.90 |
| Office Supplies | 1,762.63 |
| Postage | <u>498.72</u> |

3,322.77

CONSERVATION COMMISSION

| | |
|----------------------|-----------|
| Clerical | 10,475.52 |
| Dues & Subscriptions | 885.00 |
| Postage | 383.05 |
| Conferences | 335.38 |
| Supplies | 451.76 |
| Land Fund | 50,000.00 |
| Legal | 72.26 |

62,602.97

PLANNING BOARD

| | |
|----------------------|-----------|
| Clerical | 10,552.32 |
| Postage | 169.28 |
| Dues & Subscriptions | 60.00 |
| Other Charges | 843.50 |
| Legal Notices | 20.00 |
| Supplies | 205.46 |

11,850.56

Planning Board NRLT Legal

15,000.00

15,000.00

N . MIDD COUNCIL OF GOV.

| | |
|------------|--------|
| Assessment | 698.82 |
|------------|--------|

698.82

BOARD OF APPEALS

| | |
|-----------------------|----------|
| Clerical | 753.75 |
| Postage | 55.79 |
| Dues | 50.00 |
| Professional Services | 592.15 |
| Legal Notices | 1,106.91 |

2,558.60

TOWN HALL

| | |
|-----------------------|-----------|
| Clerical | 37,100.64 |
| Caretaker | 7,452.89 |
| Supplies | 2,115.44 |
| Heat | 8,064.40 |
| Electric | 8,392.14 |
| Telephone | 3,141.57 |
| Water | 1,410.87 |
| Repairs | 2,343.43 |
| Dues & Subscriptions | 893.61 |
| Postage | 4.65 |
| Other Charges | 3,271.99 |
| Professional Services | 1,232.65 |
| Training | 179.40 |
| Other Services | 289.52 |

75,893.20

TOWN REPORTS

4,789.62

TOWN PLANNING ENGINEER

9,865.74

TOWN HALL PHONE/COMPUTERS

1,905.10

160 'PLEASANT ST RENOVATION

685.91

TOTAL GENERAL GOVERNMENT**398,793.33**

PUBLIC SAFETY**POLICE DEPARTMENT**

| | | |
|-------------------------|-----------------|------------|
| Chief Salary | 86,375.00 | |
| Wages & Mileage | 411,131.43 | |
| Telephone / Pagers | | |
| Dues & Subscriptions | 8,465.00 | |
| Postage | 599.00 | |
| Supplies | 5,869.88 | |
| Equipment Repair | 195.00 | |
| Training | 3,075.00 | |
| Purchase of Services | 415.30 | |
| New Equipment | 660.26 | |
| Uniforms | <u>5,638.42</u> | 522,424.29 |
| Cruiser Account: | | |
| Gas & Oil | 22,342.18 | |
| Repairs | <u>8,074.84</u> | 30,417.02 |
| Radio Account: | | |
| Town of Groton | 57,229.68 | |
| Repairs & Supplies | 3,625.10 | |
| Communications | 865.76 | |
| New Equipment | | |
| Other Services | <u>2,065.46</u> | 63,786.00 |
| Lockup Account | | 3,250.00 |
| Bullet Proof Vests | | 720.00 |
| New Cruiser | | 36,994.00 |
| Art # 12 Police Records | | 31,952.06 |
| Police Station Expense | | |
| Lights | 3,896.83 | |
| Heat | 1,010.51 | |
| Telephone | 2,431.13 | |
| Water | 443.02 | |
| Purchase of Services | 5,105.68 | |
| Other Charges | 341.71 | |
| Supplies | 1,080.92 | |
| Equipment Repair | <u>830.00</u> | 15,139.80 |

FIRE DEPARTMENT

| | | |
|-------------------|----------|-----------|
| Wages | 2500 | |
| Light | 666.82 | |
| Heat | 1426.67 | |
| Water | 80 | |
| Gas & Oil | 1330.14 | |
| Telephone | 2446.55 | |
| Repairs | 1321.62 | |
| Supplies | 3033.11 | |
| New Equipment | 3,746.33 | |
| Postage | 72.65 | |
| Dues | 104.00 | |
| Town of Pepperell | 1,750.00 | |
| Training | 1,032.98 | |
| Other Charges | 265.00 | |
| | | 19,775.87 |

EMERGENCY MEDICAL SERVICE

| | | |
|----------------------|----------|----------|
| Stipends | 3,370.00 | |
| Training/Conferences | 430.00 | |
| Postage | 128.35 | |
| Dues & Subscriptions | 340.00 | |
| Clothing | 417.41 | |
| Supplies | 2,520.04 | |
| | | 7,205.80 |

INSPECTORS

| | | |
|-----------------------------|-----------|--|
| Building Inspector Salary | 14,000.00 | |
| Building Inspector Expense | 242.03 | |
| Gas Inspector Salary | 1,916.00 | |
| Plumbing Inspector Salary | 3,548.00 | |
| Electrical Inspector Salary | 8,560.00 | |
| Inspector of Animals | 400.00 | |

DOG OFFICER

6,000.00

TREE WARDEN

4,900.00

TOTAL PUBLIC SAFETY**771,230.87****EDUCATION**

| | | |
|------------------------|--------------|--|
| G.D.R.S. District | 3,508,815.00 | |
| G.D.R.S. District Debt | 694,139.00 | |
| G.L.R.V.T.H.S. | 98,647.55 | |

TOTAL EDUCATION**4,301,601.55**

**PUBLIC WORKS & FACILITIES
HIGHWAY DEPARTMENT**

| | | |
|----------------------|------------------|------------|
| Wages | 90,036.48 | |
| Clerical | <u>13,647.36</u> | |
| | | 103,683.84 |
| Maintenance Account | | |
| Purchase of Services | 9,047.64 | |
| Equipment Rental | 166.00 | |
| Gas & Oil | 1,097.49 | |
| Legal Notice | 224.00 | |
| Utilities | 5,807.59 | |
| Supplies | 6,826.43 | |
| Paving | 848.30 | |
| Equipment Repairs | <u>2,820.33</u> | |
| | | 26,837.78 |
| Machinery Fund | | |
| Repairs | 6,379.97 | |
| Gas & Oil | 4,157.22 | |
| Electric | 2,857.47 | |
| Telephone | 787.42 | |
| Mileage | | |
| Gas Heat | 3,683.06 | |
| Other Supplies | 7,878.74 | |
| Other Services | 4,153.45 | |
| Legal Notice | 20.00 | |
| Dues | 100.00 | |
| Add. Equipment | 628.00 | |
| Other Charges | 194.00 | |
| Postage | <u>117.00</u> | |
| | | 30,956.33 |
| Lease Purchase | | 14,545.36 |
| Brush Removal | | 6,444.78 |
| Sign Maintenance | | 1,419.47 |
| Line Painting | | 7,200.00 |
| Street Lights | | 6,801.12 |
| Paving | | 10,473.22 |
| Snow Removal | | |
| Overtime | 21,530.59 | |
| Equipment Rental | 54,167.75 | |
| Equipment Repairs | 3,421.14 | |
| Salt | 70,558.82 | |
| Sand | 15,796.94 | |
| Supplies | 13,941.33 | |
| Gas & Oil | 6,827.01 | |
| Add. Equipment | <u>4,000.00</u> | |
| | | 190,243.58 |

TRANSFER STATION / LANDFILL

| | | |
|-----------------------|-----------------|-----------|
| Wages | 6,428.00 | |
| Professional Services | 78,251.04 | |
| Supplies | 100.00 | |
| Landfill Expense | <u>1,000.00</u> | |
| | | 85,779.04 |

CEMETERY DEPARTMENT

| | | |
|----------------------|-----------------|------------------|
| Wages | 6,835.50 | |
| Postage | | |
| Purchase of Services | 1,432.50 | |
| Water | 814.98 | |
| Repairs | 28.65 | |
| Gas & Oil | 242.40 | |
| Supplies | 1,918.70 | |
| Care of Lot Fund | 3,125.00 | |
| Internments | <u>4,037.50</u> | |
| | | <u>18,435.23</u> |

TOTAL PUBLIC WORKS**502,819.74****HUMAN SERVICES****BOARD OF HEALTH**

| | | |
|-----------------------|---------------|----------|
| Clerical | 4,411.84 | |
| Telephone | 224.64 | |
| Postage | 46.00 | |
| Dues | 100.00 | |
| Supplies | 303.74 | |
| Other Charges | 59.26 | |
| Legal Notices | 248.20 | |
| Professional Services | <u>909.80</u> | |
| | | 6,303.48 |

| | |
|--------------------------|----------|
| Nashoba Assessment | 4,621.00 |
| Nashoba Nursing | 1,598.00 |
| Mental Health Assessment | 400.00 |

COUNCIL ON AGING

| | | |
|---------------|---------------|-----------|
| Wages | 720.00 | |
| Postage | 78.00 | |
| Supplies | 85.99 | |
| Telephone | 224.64 | |
| Taxi Service | 4,860.10 | |
| Excursions | 3,513.82 | |
| Other Charges | 825.20 | |
| Dues | 326.00 | |
| Milage | <u>166.06</u> | |
| | | 10,799.81 |

VETERANS BENEFITS

| | | |
|-----------|---------------|-----------------|
| Salary | 600.00 | |
| Dues/Subs | <u>435.25</u> | |
| | | <u>1,035.25</u> |

TOTAL HUMAN SERVICES**24,757.54**

**CULTURE & RECREATION
LIBRARY**

| | | |
|-----------------------|-----------|------------|
| Wages | 61,387.97 | |
| Telephone | 1,228.99 | |
| Office Supplies | 2,312.57 | |
| Electric | 11,985.91 | |
| Gas | 12,902.64 | |
| Water | 176.58 | |
| Equipment Repairs | 955.00 | |
| Dues & Subscriptions | 25,063.54 | |
| MV Library Consortium | 10,579.00 | |
| Purchase of Services | 1,891.92 | |
| Other Charges | 1,239.71 | |
| Postage | 72.00 | |
| | | 129,795.83 |

RECREATION COMMISSION

| | | |
|-------------------|----------|-----------|
| Supplies | 500.00 | |
| Field Maintenance | 7,302.11 | |
| Services | 3,200.00 | |
| | | 11,002.11 |

PARKS DEPARTMENT

| | | |
|--------------------------|-----------|-----------|
| Grounds | 11,575.19 | |
| Department Supplies | 5.40 | |
| | | 11,580.59 |
| Summer Concerts | | 1,500.00 |
| Larter Field Maintenance | | 15,014.50 |
| Arts Lottery Commission | | 26.00 |
| Historical Commission | | 602.34 |
| Memorial Day Committee | | 431.30 |

TOTAL CULTURAL & RECREATION

169,952.67

DEBT SERVICE

| | |
|---------------------|------------|
| Long Term Debt | 266,239.00 |
| Long Term Interest | 118,036.00 |
| Temp. Loan Interest | 11,167.23 |

TOTAL DEBT SERVICE

395,442.23

INSURANCE & ASSESSMENTS

| | | |
|---------------------------|------------|------------|
| County Retirement | 75,291.00 | |
| Insurances: | | |
| Group Health Insurance | 104,971.92 | |
| F I C A Town Share | 25,069.34 | |
| Building & Liability | 53,485.40 | |
| Unemployment Compensation | 2,158.16 | |
| | | 260,975.82 |

TOTAL INSURANCE & ASSESSMENTS

656,418.05

TOTAL GENERAL FUND DEPARTMENTAL PAYMENTS

6,825,573.76

SPECIAL REVENUE FUNDS

JULY 1, 2005 - JUNE 30, 2006

| | BALANCE 7/1/05 | RECEIPTS | EXPENDED | BALANCE 6/30/06 |
|---------------------------------------------|-------------------|-------------------|-------------------|--------------------|
| 24-3-122-000 Butterfield Relief/Poor | 3,874.37 | 364.72 | | 4,239.09 |
| 24-3-146-001 Deputy Tax Collector | - | 4,941.00 | 4,941.00 | - |
| 24-3-160-000 Town Clerk Fees | - | 187.20 | 187.20 | - |
| 24-3-171-000 Conservation Wetland Act | 30,649.93 | 767.50 | 9,500.00 | 21,917.43 |
| 24-3-171-001 Town Forest Timber | 23,284.96 | 39,454.08 | 23,284.96 | 39,454.08 |
| 24-3-175-016 Nashua River Engineer | (859.66) | | | (859.66) |
| 24-3-192-000 Town Hall Committee | 2,373.15 | | | 2,373.15 |
| 24-3-210-000 Police Special Duty | 4,400.08 | 133,438.52 | 130,934.80 | 6,903.80 |
| 24-3-210-004 Police Community Grant | 2,347.99 | 22,598.00 | 13,576.26 | 11,369.73 |
| 24-3-210-005 Police FAST Grant | 4,657.92 | 19,343.56 | 24,001.48 | 0.00 |
| 24-3-210-006 Police Bullet Proof Vest Grant | 2,499.49 | | 2,499.49 | - |
| 24-3-210-007 Police Terrorism Grant | 72.71 | | 72.71 | - |
| 24-3-210-008 Police Gas Generator | - | 12,000.00 | 12,000.00 | - |
| 24-3-421-000 Hwy Machinery Fund Reserve | 9,126.28 | 2,360.00 | 11,486.00 | 0.28 |
| 24-3-422-000 Hwy. Ch 90 Construcion | 299.00 | 116,435.32 | 228,372.32 | (111,638.00) |
| 24-3-431-000 Landfill Revolving | 914.58 | 33,143.49 | 30,544.00 | 3,514.07 |
| 24-3-491-000 Due to Cemetery P.C. | - | 410.00 | | 410.00 |
| 24-3-491-001 Cemetery Sale of Lots | 5,350.50 | 275.00 | | 5,625.50 |
| 24-3-491-003 Butterfield Cem. Fund | 1,130.24 | 729.44 | | 1,859.68 |
| 24-3-491-004 Cemetery Gifts & Donations | 230.00 | 400.00 | | 630.00 |
| 24-3-541-000 Elder Affairs Grant | - | 3,000.00 | 3,000.00 | - |
| 24-3-541-001 Elder Affairs Pharmacy | 163.61 | | | 163.61 |
| 24-3-541-002 Elder Affairs Donations | 1,474.15 | 1,600.75 | 1,737.25 | 1,337.65 |
| 24-3-541-003 Council on Aging Building Fund | | 1,570.00 | | 1,570.00 |
| 24-3-610-001 Library Incentive Grant | 3,941.28 | 2,062.39 | 1,801.20 | 4,202.47 |
| 24-3-610-002 Library Equal. Grant | 3,800.98 | 4,224.34 | 252.00 | 7,773.32 |
| 24-3-610-003 Library Trustee Account | 9,112.61 | 6,380.32 | 7,725.32 | 7,767.61 |
| 24-3-610-004 Library Expansion Fund | 2,623.62 | 125.78 | | 2,749.40 |
| 24-3-610-006 Library Jose Abeyta Memorial | 477.08 | | | 477.08 |
| 24-3-610-007 Library Lucy Kennedy Memorial | 2,817.00 | 70.00 | 550.00 | 2,337.00 |
| 24-3-610-008 Library Germaine Crawford | 973.00 | 300.00 | 100.00 | 1,173.00 |
| 24-3-610-009 Library Lloyd Barnes Mem. | 1,100.00 | | 247.88 | 852.12 |
| 24-3-630-000 Recreation Music Fund | 482.25 | | | 482.25 |
| 24-3-631-000 Dunstable Road Race Donations | 6,987.10 | 2,514.00 | 3,569.30 | 5,931.80 |
| 24-3-670-000 Cultural Council Grant | 2,233.37 | 2,553.57 | 1,950.00 | 2,836.94 |
| 24-3-670-001 Cultural Council Fundraiser | 133.20 | | | 133.20 |
| 24-3-693-000 Summer Concert Donations | 2,534.34 | 2,395.00 | 150.00 | 4,779.34 |
| Surety Deposits & Bonds | 126,071.58 | 1,911.41 | 75,306.71 | 52,676.28 |
| Pl. Bd. 53G Accounts | 5,752.46 | 5,174.83 | 4,295.72 | 6,631.57 |
| Z.B.A. 53G Accounts | 22,155.40 | 10,176.54 | 32,284.69 | 47.25 |
| | 283,184.57 | 430,906.76 | 624,370.29 | 89,721.04 |

**TOWN OF DUNSTABLE
STATEMENT OF LONG TERM DEBT
GROUP OF ACCOUNTS
JUNE 30, 2006**

LIBRARY / LAND / NEW WELL

Dated May 15, 1999

Original Loan \$673,500.00

BALANCE: 202,050.00

LAND ACQUISITION

Dated Sept. 1, 2002

Original Loan \$1,425,000.00

BALANCE: 1,125,000.00

POLICE STATION

Dated Sept. 1, 2002

Original Loan \$263,000.00

BALANCE: 146,100.00

160 PLEASANT STREET

Original Loan \$40,000.00

BALANCE: 22,000.00

TOWN HALL ARCHITECT

Original Loan \$132,000.00

BALANCE: 104,000.00

TOWN HALL RENOVATION

Original Loan \$1,500,000.00

BALANCE: 1,187,100.00

RECREATION FIELDS

Original Loan \$168,000.00

BALANCE: 100,800.00

Fire Truck

Dated November 1, 2005

Original Loan \$300,000

BALANCE: 300,000.00

TOTAL: **3,187,050.00**

TOWN OF DUNSTABLE
STATEMENT OF REVENUE, BUDGET vs. ACTUAL
JULY 1, 2005 - JUNE 30, 2006

| | BUDGET | ACTUAL RECEIPTS | BALANCE FAVORABLE (UNFAVORABLE) |
|-------------------------------|---------------------|----------------------------|------------------------------------------------|
| TAXES | | | |
| Personal Property Current | 90,462.45 | 90,079.46 | (382.99) |
| Real Estate Current | 5,624,738.88 | 5,590,192.85 | (34,546.03) |
| Motor Vehicle Excise | 481,000.00 | 446,826.09 | (34,173.91) |
| Other Classified Taxes | 7,200.00 | 12,632.01 | 5,432.01 |
| | <u>6,203,401.33</u> | <u>6,139,730.41</u> | <u>(63,670.92)</u> |
| INTEREST | | | |
| Interest on Property Tax | 10,200.00 | 13,941.11 | 3,741.11 |
| Interest on Motor Vehicle | 1,100.00 | 1,114.81 | 14.81 |
| Interest on Tax Liens | | | - |
| Interest on Capital Projects | | | - |
| Interest on Investments | 19,400.00 | 19,668.22 | 268.22 |
| | <u>30,700.00</u> | <u>34,724.14</u> | <u>4,024.14</u> |
| LICENSES & PERMITS | | | |
| Driveway Permits | 200.00 | 425.00 | 225.00 |
| Camp License | | 10.00 | 10.00 |
| Cable T V | 400.00 | 440.00 | 40.00 |
| Building Permits | 40,600.00 | 26,655.25 | (13,944.75) |
| Gas Permits | 2,500.00 | 2,800.00 | 300.00 |
| Plumbing Permits | 4,600.00 | 4,455.00 | (145.00) |
| Electrical Permits | 9,400.00 | 8,855.00 | (545.00) |
| Common Victullar | | 75.00 | 75.00 |
| Dog Licenses | 2,950.00 | 3,865.00 | 915.00 |
| | <u>60,650.00</u> | <u>47,580.25</u> | <u>(13,069.75)</u> |
| GENERAL GOVERNMENT | | | |
| Selectmen | | | |
| Rental | 18,000.00 | 17,890.71 | (109.29) |
| Other Misc. | 1,000.00 | 745.02 | (254.98) |
| Tax Collector | | | |
| Demand Fees | 2,850.00 | 5,670.00 | 2,820.00 |
| R M V Surcharge | 1,150.00 | 900.00 | (250.00) |
| Tax Liens Redeemed | | | - |
| Assessors | | 285.05 | 285.05 |
| Town Clerk | | | |
| Raffle Permits | 50.00 | 70.00 | 20.00 |
| Dog License Fines | 230.00 | 715.00 | 485.00 |
| Certified Vitals | | 205.00 | 205.00 |
| Passports | 2,250.00 | 3,730.00 | 1,480.00 |
| Non Criminal Fines | | | - |
| Municipal Lien Cert. | | 2,675.00 | 2,675.00 |
| Salmon Commons Reim. | | 6,640.94 | 6,640.94 |
| Planning Board | | | |
| Hearings | 5,100.00 | 1,100.00 | (4,000.00) |
| Board of Appeals | | | |
| Filing Fees | 600.00 | 800.00 | 200.00 |
| Hearings | 3,600.00 | 400.00 | (3,200.00) |
| | <u>34,830.00</u> | <u>41,826.72</u> | <u>6,996.72</u> |

| | BUDGET | ACTUAL RECEIPTS | BALANCE FAVORABLE (UNFAVORABLE) |
|-------------------------------------|----------------------------|----------------------------|------------------------------------------------|
| PUBLIC SAFETY | | | |
| Police Department | | | |
| Firearms Licenses | 900.00 | 1,000.00 | 100.00 |
| Police Reports | 400.00 | 196.00 | (204.00) |
| Court Fines | 4,400.00 | 3,475.00 | (925.00) |
| R M V Violations | 23,570.00 | 21,052.00 | (2,518.00) |
| Sp. Duty Surcharge | 8,100.00 | 13,339.32 | 5,239.32 |
| | <u>37,370.00</u> | <u>39,062.32</u> | <u>1,692.32</u> |
| OTHER DEPARTMENTAL | | | |
| Cemetery Interments | 4,000.00 | 3,800.00 | (200.00) |
| Library Fines & Copies | 600.00 | 822.52 | 222.52 |
| | <u>4,600.00</u> | <u>4,622.52</u> | <u>22.52</u> |
| STATE & FEDERAL RECEIPTS | | | |
| State Owned Land | 830.00 | 830.00 | - |
| Abate. for Elderly | 3,246.00 | 510.00 | (2,736.00) |
| Additional Assistance | 30,076.00 | 30,076.00 | - |
| Additional Polling Hours | | | - |
| State Lottery | 199,538.00 | 199,538.00 | - |
| Emergency Mgt. Grant Reim. | | | - |
| Police Career Incentive | 20,242.00 | 19,343.56 | (898.44) |
| Municipal Relief Aid | | | - |
| Federal Gas Tax | | | - |
| | <u>253,932.00</u> | <u>250,297.56</u> | <u>(3,634.44)</u> |
| REFUNDS & MISC RECEIPTS | | | |
| Sale of Fixed Assets | | | - |
| Water Betterments | 2,900.00 | 2,428.75 | (471.25) |
| Other Misc Receipts | 4,050.00 | 107.26 | (3,942.74) |
| | <u>6,950.00</u> | <u>2,536.01</u> | <u>(4,413.99)</u> |
| TOTAL REVENUES | <u><u>6,632,433.33</u></u> | <u><u>6,560,379.93</u></u> | <u><u>(72,053.40)</u></u> |

TOWN OF DUNSTABLE
WATER ENTERPRISE FUND
JULY 1, 2005 - JUNE 30, 2006

| | |
|---------------------------|-----------------|
| Cash on Hand July 1, 2005 | 109,359.91 |
| Warrants Payable | <u>3,828.87</u> |
| Fund Balance July 1, 2005 | 105,531.04 |

Receipts:

| | | |
|---------------------------|---------------|------------------|
| User Charges | 45,006.33 | |
| Special Assessments | 2,428.75 | |
| Interest on Charges | 260.55 | |
| Other Misc Receipts | 974.78 | |
| Wellhead State Grant | - | |
| Connection Fees Revolving | <u>150.00</u> | |
| | | <u>48,820.41</u> |
| | | 154,351.45 |

Expended:

| | | |
|-----------------------------------|-----------------|------------------|
| Wages | 9,250.24 | |
| Chemicals | 3,904.00 | |
| Office Supplies | 623.18 | |
| Dept. Supplies | 1,225.91 | |
| Other Services | 765.00 | |
| Add'l Equip & Training | 2,104.52 | |
| Equipment Repair | 4,521.01 | |
| Testing | 5,260.00 | |
| Electric | 5,538.91 | |
| Gas Heat | 155.00 | |
| Highway M.F.R. | 1,000.00 | |
| Postage | 269.82 | |
| D.E.P. Assessments | 98.41 | |
| Dues & Subscriptions | 237.00 | |
| Betterments to General | 2,428.75 | |
| Long Term Debt | 12,708.48 | |
| Transfer New Well Capital Project | 35,000.00 | |
| New Well Site Project | <u>7,193.87</u> | |
| | | <u>92,284.10</u> |
| | | <u>62,067.35</u> |

Fund Balances as of June 30, 2006:

| | |
|------------------------------|-------------------------|
| Reserve for Encumbrances | |
| Reserve for Expenditures | 56,110.00 |
| Reserve for Special Purposes | 2,368.50 |
| Unreserved Retained Earnings | <u>3,588.85</u> |
| | <u><u>62,067.35</u></u> |

COUNCIL ON AGING

The Senior Citizens of Dunstable continue to be served by the Council on Aging.

The Council serves under the direction of the State Department of Elder Affairs and the Elder Services of the Merrimack Valley. Elder Assistant Ruth Tully, who is available at the Town Hall on Tuesday and Thursday from 11:00 am to 2:00 pm, serves Dunstable Seniors.

We now have the Alternative Transportation Program in effect, which provides a more flexible service for the seniors without rides. This service is for Medical and shopping trips and is from the Alter-ride Van Service and a local Taxi service, which is very responsible, co-operative and prompt. Also, there is a Handyman in town that has been very helpful to many of our Seniors who need some work done around the yard and home. The Seniors who have used this service have been very pleased with the work that has been done for them.

We provide help with the Senior Pharmacy Programs and Fuel Assistance, and the Meals on wheels program. We have now added the Food Stamp program to anyone that is interested and qualifies. At the senior meeting day, which is the First Wednesday of the month, we provide a blood pressure clinic, cholesterol checks, and have a day for Flu and Pneumonia shots. The town nurse is at the Town Hall the same day from 11:00 a.m. to 12:00 p.m.

In May, the Tyngsboro-Dunstable Lion's Club put on a delicious Roast Beef dinner for the Seniors of both towns, which was well attended and very much enjoyed. In July, the Dunstable Fireman put on a great cookout for the seniors, which was also delicious and appreciated by everyone. In August, Senator Panagiotakis treated the Seniors to a cook-out and answered any questions they might have had.

There are approximately 350 seniors in the Town of Dunstable. Several of these received varying kinds of services over the past year, such as Fuel Assistance, Meals on Wheels, and Transportation and local assistance. The Council applied for a grant in the sum of \$3,200.00 from the State of Massachusetts. The members of the Council on Aging and the Assistant volunteer their time to help wherever and whenever needed.

The Meals on Wheels program is doing very well and we now have 9 volunteers to help out; five of which deliver the meals, one day each, and 4 who fill in when necessary. This program is a great help to those who are in need of it.

This year, we have also added a Triad Officer to help inform the Seniors of any new issues and to help them in many ways. Our Officer is Sgt. Daryl Gilmore. The seniors are very comfortable having him answer any of their concerns. He also has established a File of Life plan, and the kit he'll provide will enable the EMT's to know any important information if a situation arises at your home. We also have been receiving old Cell phones from townspeople to be sent away and programmed to be able to just call 911 in case of an emergency.

The Council on Aging are working with the Seniors of Dunstable to show the need for a Senior Center, which is now at the Dunstable Library. We are getting some support and would like to

encourage any resident 60 years or older to come and join us to have fun, and become involved. This is held the 2nd, 3rd and 4th Wednesday's of every month.

The Dunstable Senior Club meets once a month, on the first Wednesday of every month. The meetings start at 11:00 a.m. and begin with a catered meal put on by the Merrimack Education Center, followed by a business meeting and entertainment. We welcome all Citizens 60 and over to come and join the Club and have some fun.

Respectfully submitted,
M. Robie Stevens, Chairman
Arlene Silk, Treasurer
Members:
Gerald Simmons
Marjorie Ryder
Jean Carpenter
Ralph Sabatino
Gloria Goss

CAPITAL PLANNING STEERING COMMITTEE

The committee met over the course of three months to discuss requests that were turned in by the various departments for capital projects. The highway department sent in requests for five items. Listed in order of importance, they are: a one ton truck, salt shed, International truck, generator, and brush cutter. No other departments submitted any requests. The requests will be sent to the finance committee and selectmen for review. Funding sources will then be considered.

Respectfully submitted,
Roberta Dean
Alan Genovese
Bonnie Ricardelli
Harold Simmons
Kevin Welch

CONSERVATION COMMISSION

The Dunstable Conservation Commission serves the community as a regulatory agency while also promoting the conservation of natural resources. The Conservation Commission Act (Massachusetts General Laws, Chapter 40, Section 8C) of 1957 designates the Conservation Commission as the official agency charged with the protection of the community's natural resources. In 1972, Conservation Commissions were given the added responsibility for administering the Wetlands Protection Act (MA G.L. Chapter 131, Section 40). In addition to its responsibility under the state statute, the commission has similar responsibilities as set forth in the Dunstable General Wetlands Bylaw.

The Commission, in cooperation with the EOEA: Division of Conservation Services and the Town of Dunstable purchased 26+/- acres of land on High Street for passive recreational purposes (the Amos Kendall Conservation Land).

The Commission has been working closely with the Trust for Public Land on obtaining the 150+/- acre Ferrari parcel on Mill Street. In December, the EOEA: Division of Conservation Services announced that they would award \$420,971 towards the purchase of this important parcel. The Commission and TPL are working hard to secure funding and get this on the warrant for Special Town Meeting in February of 2007.

In December, the Conservation Commission held a "Cut your own Christmas tree" sale at the Unkety Woods Preserve on Woods Court and our new location, the Amos Kendall Conservation Land. Many families enjoyed the experience of selecting and cutting a fresh, beautiful, inexpensive tree. Funds collected from the sale of trees go into the Conservation Timber Fund.

As part of its administrative responsibility under the Wetlands Protection Act and the Local Bylaw, the Commission is charged to assure that no one may "remove, fill, dredge, or alter" any wetland, floodplain, bank, land under a water body, or land within 100 feet of a wetland, without a permit from the Conservation Commission. The Act, and the Bylaw, are aimed at protecting public interests and values which may be affected by activities within the areas mentioned. These public interests include: protection of public and private water supplies, protection of groundwater supplies, protection of land containing shellfish, protection of wildlife habitat, flood control, storm damage prevention, prevention of pollution, and protection of fisheries. In addition, the Dunstable General Wetlands By-law states that no new permanent structure or impervious surface (greater than 100 square feet in the aggregate) be permitted within 60 feet of any freshwater wetland as defined in the Bylaw.

In 2006, Secretary Cheryl Mann successfully completed MACC's 8 unit Fundamentals for Conservation Commissioners training course and received a Certificate of Achievement.

In acting upon its administrative responsibilities under the Wetlands Protection Act and the Bylaw, the Commission files show the following actions were taken in the calendar year 2006:

| | |
|-------------------------------------------------------|----|
| Notices of Intent Hearings | 7 |
| Requests for Determination | 4 |
| Abbreviated Notice of Resource Area Delineation | 0 |
| Site Visits | 20 |
| Certificates of Compliance | 4 |
| Building Permits | 14 |
| Occupancy Permits..... | 4 |

The Dunstable Conservation Commission meets the second and fourth Monday of each month at the Town Hall. Meetings start at 7:30 pm. Interested residents are welcome to attend.

Respectfully submitted,
Leah Basbanes, Chairperson
Marilyn Pike
Juan Amodei
Bill Moeller
Jeff Haight
Judy Larter
Alan Chaney
Cheryl Mann, Secretary

EMERGENCY MEDICAL SERVICES

I hereby submit the annual report to the Dunstable Emergency Medical Services for the year 2006:

Members:

| | |
|------------------------------------|---------------------------------------------------------|
| Barbara E. Maynard, Director | NAEMT, MREMT, DEMS, CPR-I, EMT-D, CISD, EMT-D., CISD |
| Ben Simmons | MREMT, DENTS, EMT-D, DFD |
| David Spinosa | MREMT, DEMS, EMT-D |
| Greg Rich | MREMT, DEMS, EMT-D, DFD |
| Donna Galotta | MREMT, DEMS, EMT-D. |
| Jeff Desmaris | MREMT, DEMS, EMT-D. |
| Matt Nowak | MREMT, DEMS, EMT-D. |
| Mike Schwetz | MREMT, DEMS, EMT-D. |
| Chris Locapo | MREMT, DEMS, EMT-D.DFD |
| Kevin Cooney | MREMT, DEMS, EMT-D, CISD |
| Ron Mikol | MREMT, DEMS, EMT-D, DFD |
| Jim Downes, III | MREMT, DPD, EMT-D |
| Jim Dow | 1ST RESPONDER, DPD, D-F |
| Ben Sargent | 1ST RESPONDER, DPD, D-F |
| Daryl Gilmore | 1ST RESPONDER, DPD, D-F |
| Michael Lynn | 1ST RESPONDER, DPD, D-F |
| George Aggott | 1ST RESPONDER, DPD, D-F |
| Brian Lamarre | 1ST RESPONDER, DPD, D-F |
| John Dumont | 1ST RESPONDER, DPD, D-F |
| John Koyutis | 1ST RESPONDER, DPD, D-F |
| Peter Russell | 1ST RESPONDER, DPD, D-F |
| Eric Hoar | 1ST RESPONDER, DPD, D-F- DFD |
| Dawn Ferrari | 1ST RESPONDER, DFD |
| Wayne Cornett | 1ST RESPONDER, DFD |
| Larry Gerossie | 1ST RESPONDER, DFD |
| Bud Rich | 1ST RESPONDER, DFD |
| Brien Rich | 1ST RESPONDER, DFD |
| Gordon Davidson | 1ST RESPONDER, DFD |
| David Barker | 1ST RESPONDER, DFD |
| Robie Stevens | 1ST RESPONDER, DFD |
| Dennis Hoar | 1ST RESPONDER, DFD |
| Mark Quirbach | 1ST RESPONDER, DFD |
| Harold Simmons | 1ST RESPONDER, DFD |
| Charles Rich, Sr. | 1ST RESPONDER, DFD |
| Arthur Guild | 1ST RESPONDER, DFD |
| Joan Ferrari | 1ST RESPONDER, DFD |
| Charles Rich | 1ST RESPONDER, DFD |
| Steve West | 1ST RESPONDER, DFD |

| | |
|-------|------------------------------------------------------------|
| NAEMT | - National Association of Emergency Medical Technicians. |
| MREMT | - Massachusetts Registry of Emergency Medical Technicians. |
| DEMS | - Dunstable Emergency Medical Services. |
| CPR-I | - Cardio Pulmonary Resuscitation (CPR) Instructor. |
| CISD | - Critical Incident Stress Debriefing. |
| EMT-D | - Emergency Medical Technician - Defibrillator. |
| DPD | - Dunstable Police Department. |
| DFD | - Dunstable Fire Department. |

| | | | |
|------------------|------------|------------|------------|
| Number of Calls: | 99 (2006) | 106 (2005) | 103 (2004) |
|------------------|------------|------------|------------|

I would like to express my sincere gratitude to my fellow EMT’s for their continued support and outstanding performances.

I would like to extend my thanks to the police and fire departments for their continued cooperation. Special thanks to Chief Jim Downs III for being our defibrillator coordinator.

As always my on going goals for 2007 will be continued recruitment and education of our Dunstable EMS members, medical coverage for special town events and public education in the areas of health and emergency first aid.

Respectively submitted,

Barbara E. Maynard,
Dunstable EMS Director

| | | | |
|---------------------|------------------|------------------------|--------------------------|
| EMS Director | Ambulance | Fire Department | Police Department |
| 649-9197 | 911 | 649-6661 | 649-7445 |

PLANNING BOARD

Chapter 41, Section 70 of the General Laws of Massachusetts allows for every town with a population of less than 10,000 people to create a Planning Board which shall make careful studies of the resources, possibilities and needs of the town, particularly with respect to conditions injurious to the public health or otherwise in and about rented dwellings, and make plans for the development of the municipality, with special reference to proper housing of its inhabitants.

The Dunstable Planning Board meets regularly at 7:30pm on the first and third Mondays of each month, or as required.

There are 5 board members. Three board members are required to conduct regular business and four members are required for hearings.

Joyce Cail is representing the Planning Board on the Water Source Protection Committee. This Committee was formed to look at the possibility of presenting a water source protection bylaw to Town Meeting. George Basbanes is serving as the representative on the Community Preservation Committee which reviews applications for CPA funding.

The Planning Board has been working on an inclusionary zoning bylaw that will be brought to either Annual Town Meeting or an upcoming Special Town Meeting.

Member, Joyce Cail and Secretary, Cheryl Mann attended a Plan Reading class in December to better understand ANR and subdivision plans that are brought forth at meetings.

The Board met with Representative Hargraves to discuss Approval Not Required Plans and 40B development.

There is an on-going legal dispute between the Nashua River Land Corporation (Plaintiff) and the Planning Board acting on behalf of the Town of Dunstable.

| | |
|---------------------------------------------------|----|
| Plans not requiring subdivision approval | 11 |
| Building Permits signed | 6 |
| Zoning Hearings | 2 |
| Planning Board Rules & Regulations Hearings | 2 |
| Definitive Hearings/continuations | 2 |
| Subdivision Approvals | 1 |
| Special Permit Hearings/continuations | 1 |
| Scenic Road Hearings/continuations | 1 |

Respectfully submitted,
George Basbanes, Chairman
Brett Rock, Vice Chairman
W.J. Goldthwaite, Secretary

Judy Larter, Member at large
Joyce Cail, Member at large
Cheryl Mann, Secretary

BOARD OF ROAD COMMISSIONERS

This past year has been a difficult time for the Board of Road Commissioners. In late September, Ed Fahy passed away. Ed had been a Commissioner since the inception of the Board in 1989. Over the years, Ed dedicated a considerable amount of his time to making the Town of Dunstable a better place to live.

The time and energy Ed put in as a Commissioner went well beyond the expectations of the position. Whether it was working with federal or state agencies to recover storm related costs, performing research at the registry of deeds, or helping a young couple work with a developer to get a road accepted, a huge void was left with Ed's passing. The true impact of his loss as a committed volunteer to the town may not be fully realized for some time. While the Town of Dunstable lost a Road Commissioner, many of us lost a friend.

This past year we were able to complete and assist other town boards with many projects. Completed projects include adding a second culvert on River Street and replacing guardrail on River and Brook Streets. These projects were done with FEMA reimbursement funds secured by the efforts of Ed Fahy. Also implemented this year was the use of the Ice Ban, a de-icing liquid applied to road salt prior to the salt being disbursed onto the streets for the purpose of reducing the total amount of salt required as well as the number of times the department needs to apply it to the streets.

The Highway Department assisted the Water Department various times throughout the year including flushing the water system, fixing leaks, backing up the water superintendent, assisting with getting the new well online and periodically monitoring the pump station. The Highway Department also assisted with snow removal at the cemetery, town pumping station, transfer station, library and Larter Field.

This year the Highway Department started to become more involved with the Emergency Management Department by attending training courses and Emergency Management meetings.

We also continue to replace culverts, remove roadside brush, paint lines on the main roads and repair catch basins. An attempt is made to keep the rubbish picked up along our roadsides, which seems to be an endless battle. As a result of our cooperation with other Town Boards, we have been able to monitor progress in subdivisions under construction as well as repair water leaks.

I would like to thank my fellow Commissioners, Michael Martin and Tom Dumont for their input and suggestions that have been helpful and instrumental in making it though this difficult year. With Ed's passing, we would like to thank Tom Dumont for his willingness to volunteer to be appointed a Road Commissioner until the next election.

Respectfully submitted,

James Regan
Chairman

GROTON-DUNSTABLE REGIONAL SCHOOL DISTRICT

SUPERINTENDENT OF SCHOOLS

It is with both pride and pleasure that I submit my second report as your superintendent. I would like to extend my sincere appreciation to all school committee members, the educational staff, parents, community officials, and the townspeople for their support and cooperation. I also wish to publicly thank the Central Office staff and the school principals for their dedicated service. Indeed this has been a very busy year for everyone.

Overall, the population of the school district increased slightly this year. The high school experienced a slight increase from 767 in FY 05 compared to 813 in FY 06. The middle school population increased from 940 in FY 05 compared to 960 in FY 06. Prescott, Florence Roche and Swallow Union's aggregate population was 1,133 in FY 05 compared to 1,135 in FY 06. The Early Childhood Center at Boutwell enrolled 73 in FY 05 compared to 67 students in FY 06. The October 1, 2005 student enrollment total was 2,975. We expect the overall student population to stabilize over the next couple of years. However, Boutwell is expected to experience an increase in its population next year.

Principals and staff focused on strengthening the connections between curriculum, instruction, and assessment (CIA). A major advantage of this triad is that all Massachusetts teachers have a clear understanding of what students are expected to know and what skills they must acquire. All students are expected to make academic progress each year and the district is expected to make Adequate Yearly Progress (AYP) so that by the year 2014, all students demonstrate proficiency as measured by MCAS. With the support of parents and taxpayers, and the hard work of staff, administrators and students, the district's overall performance remained above the state average and high school students continued to achieve a high performance record. However, the MCAS scores at the elementary and middle school levels have not made consistent progress. Administrators and teachers developed strategies to reverse this trend (See Report of the Director of Curriculum and Instruction). We will continue to closely monitor the results.

After many years of service to the community and district, the school committee dissolved the building committee when they finished their work. Steve Prendergast, Building Committee Chair, and all committee members working on the Middle School South addition, the Middle School North renovation and the new high school are to be congratulated and commended for their dedication and perseverance in seeing these projects through completion. Both middle school projects have been audited by the Massachusetts School Building Authority and the high school audit is expected to be conducted next year. Residents in both communities have every reason to be proud of the wonderful facilities they supported. The students in these communities will one day look back at their education and realize how fortunate they were to have such well-equipped, state of the art facilities.

Craig Young, Director of Business and Finance, retired at the end of this year after 8 productive years of service to the district. He not only ensured the financial stability of the district, but also was intimately involved with all aspects of the building projects. He brought the "Together we can do this" attitude to the forefront when the school district was experiencing rapid growth. A search will begin to seek a replacement in the coming year.

To meet the needs of students and the regional district, the school committee employed 425 staff members in various capacities. At the end of this year the district celebrated the commendable service of 11 employees as they moved on to a well-deserved retirement. It is expected that this retirement trend will continue over the next several years. In order to remain competitive it is critical for the district to hire highly qualified staff to replace these exceptional teachers. I am pleased to announce that 98.9% of the professional staff is highly qualified. Our goal is to achieve 100%.

The district continued to enjoy its relationship with the Groton-Dunstable Education Foundation. (GDEF). Many teachers in the district received specialized grant funding to support a variety of educational initiatives. Principals, administrators, and school committee members all join the teachers in recognizing the important role that GDEF plays in supporting the education of students. The district received \$46,726 in grants this year.

I am pleased to announce that Rachel Latario received the superintendent's award. Rachel was selected for her academic excellence throughout her high school years and for her service to the school and community. We are proud of her and all our students for their many contributions and achievements. It is comforting to know that these talented individuals will someday assume leadership positions and make decisions that impact our lives in our retirement years. Educating our children continues to be the single most important investment in our future. Together we will continue to excel in preparing our students for the challenges that await them in a world that is rapidly changing.

In closing, I wish to express my sincere gratitude and appreciation to town officials for their support and the residents for not only financially supporting education but also for bringing to my attention their concerns and ideas about school-related issues. I would like to provide a special thank you to school committee members Chairman Chuck McKinney, Vice Chairman Frank O'Connell, and Cindy Barrett, Secretary, for their leadership. Also, I would like to thank Berta Erickson, Forrest Buzan, Paul Funch and Karen Lofgren for their many contributions. Additionally I would like to thank Alan Vervaeke, former Chairman for his many years of service, and Kim Cowie, Paul Fitzgerald, and Patti Murray for their service albeit brief, very productive.

The Groton-Dunstable Regional School District is an exciting, challenging, and rewarding system in which to work. I consider myself most fortunate to serve as your superintendent.

Respectfully submitted,
Dr. Alan D. Genovese
Superintendent of Schools

GROTON-DUNSTABLE REGIONAL SCHOOL DISTRICT

FINANCIAL REPORT - FISCAL YEAR 2006

Revenue

The school district operated within the limits of the approved budget for Fiscal Year 2006. Our revenues were \$157,001 or .5% higher than the projected revenue of \$31,949,088. The School Committee voted to reserve \$65,990 of that amount to reduce debt, leaving a net revenue surplus of \$91,011.

| | |
|-------------------------------|-------------------|
| FY 2006 Actual Revenues | \$32,106,089 |
| FY 2006 Revenue Budget | <u>31,949,088</u> |
| Revenue Surplus | 157,001 |
| Less reserve for debt service | <u>(65,990)</u> |
| Net surplus | \$91,011 |

Expenditures

On the expenditure side, the district spent \$399,946 or 1.25% less than the approved budget of \$31,949,088. The primary reason for the surplus shown below was the fact that the district expected to issue bonds for the Middle School-North renovation project during FY 06 but did not actually do so. The district expects to bond this project next year. Thus we saved on both interest payments and debt principal retirement. The surplus becomes part of next year's E&D and is available for debt reduction or payment of unexpected expenses.

| | |
|----------------------------|-------------------|
| FY 2006 Approved Budget | \$31,949,088 |
| Total Spent and Encumbered | <u>31,549,142</u> |
| Total Unexpended Balance | 399,946 |
| Less Debt Service Balance | <u>371,882</u> |
| Net Operating Balance | \$ 28,064 |

Excess and Deficiency (E&D)

The Department of Revenue has certified the district's Excess and Deficiency (E&D) account in the amount of \$1,254,594 – approximately 3.8% of this year's operating budget of \$32,915,642. Much of the increase from last year's E&D of \$767,565 can be attributed to the delay in issuing the middle school bonds. A regional district's E&D account is roughly equivalent to the "free cash" account for a city or town and can fluctuate significantly from one year to the next. The amount of this year's E&D is within the 3% to 5% range recommended by the district's auditors and the Department of Revenue.

Management Challenges

During FY 2006, the district successfully responded to a number of unanticipated challenges including energy costs, special education tuitions, legal costs, and transportation issues. Thanks to the management skills of Director of Budget and Finance Craig Young, who retired this year, the district ended the fiscal year within the approved budget, and with a modest surplus of 0.73%! Mr. Young implemented a successful energy management plan, imposed an early – but temporary – freeze on discretionary spending, and collaborated with others to improve the efficiency of the district's hiring practices.

GROTON-DUNSTABLE REGIONAL HIGH SCHOOL

Groton-Dunstable Regional High School students, teachers, administrators, and staff are proud of both the collective and individual achievements during the 2005-2006 school year. The achievements span the areas of academics, athletics, and the performing arts.

Performance Data

91% of the G.D.R.H.S. graduating class of 2004 enrolled in post secondary institutions.

SAT scores for 2005: **GDRHS** Verbal (**545**) Math (**554**)

93% of our eligible students took the SAT's

100% of our students taking Calculus A.P. exams scored 3 or higher.

90% of our students taking U.S. History A.P. exams scored 3 or higher.

88% of our students taking Physics A.P. exams scored 3 or higher.

87% of our students taking Biology A.P. exams scored 3 or higher.

83% of our students taking English Literature A.P. exams scored 3 or higher.

On the 2005 **MCAS** Tests, our students scored well above the state average and we have met Annual Yearly Progress as outlined in the No Child Left Behind Act

Proficiency/Advanced Levels:

| | <u>English /Language Arts</u> | <u>Math</u> |
|------|-------------------------------|------------------------|
| 2000 | G.D. (67%) State (41%) | G.D. (59%) State (33%) |
| 2006 | G.D. (92%) State (69%) | G.D. (90%) State (67%) |

On the 2006 MCAS Test, GDRHS students ranked 8th out of 40 schools in the Northwest Region for students scoring on the advanced/proficient range in English Language Arts. In Math our students ranked 7th out of 40 schools in the Northwest Region.

An Advanced Placement course in Statistics was added to the Program of Studies.

GD News, a video program produced, edited and directed by Groton-Dunstable students becomes a regular feature on Groton Cable and in GDRHS classrooms.

In 2005-2006, 70% of GDRHS students were Renaissance cardholders indicating successful academic achievement.

One GDRHS student was named as Semi-Finalist and eight students were named Commended Students in National Merit Scholarship Program.

Six GDRHS students were selected to the Central MA District Chorus and Band. Two GDRHS students received All-State recommendations.

Through Band Director Tim Savoy's leadership, GD introduced its 1st Jazz Band.

Dan Twomey, GD Class of 95, completed a very successful 1st year as Athletic Director.

After 30 years, Dick Nyman, retired as GD Boys Soccer Coach.

In October 2005, GDRHS hosted its 2nd inaugural Homecoming.

Over 40% of the Class of 2006 was enrolled in the Senior Internship Program.

Through the student activities council and various other students groups, GD made donations to several local charities during the 2005-2006 school year.

Accomplishments 2005 – 2006

Our 9th grade orientation, with the theme “Just Do It” proved to be a rousing success.

GDRHS faculty focused on two areas during 2005-2006. These areas included, Looking at Student Work and Interdisciplinary Instruction. The Advisory Program, an effort to ensure that all students have a personal adult advocate, was incorporated into the school calendar in 2005 and now is part of the fabric of the school.

Goals for 2005 – 2007

- The lines of communication between the schools and the parents will be enhanced in a measurable manner so as to encourage optimum participation in the school community.
- To increase student capacity to have a meaningful voice in determining school policy, promoting a positive school climate, and in shaping the future of GDRHS.
- To enhance the integration of technology within the curriculum so as to improve student achievement

Respectfully submitted,
Joseph P. Dillon, Principal
Thomas Murray, Assistant Principal
Marisa Brisson, Dean

GROTON-DUNSTABLE MIDDLE SCHOOL

The Groton-Dunstable Middle School is located in two buildings with a current population of 956 students. The South building is located at 344 Main Street and the North building is located at 346 Main Street. The middle school community is currently enjoying its second year in the renovated high school building as well as the addition of the fifth grade to the middle school concept.

The mission of the middle school is to respond to the developmental needs of students between the ages of ten and fourteen. As a bridge between elementary and secondary school, the middle school nurtures the intellectual, social and emotional development of the middle level child. A team approach, creating smaller learning communities for staff and students, ensures continuity and consistency in educational programs. School improvement initiatives have focused on improving student performance in mathematics and English language arts as well as the creation of a warm, safe and enthusiastic environment for learning.

Staff Development

- Math teachers and Special Educators have embarked on trainings throughout the school year in TERC and CMP, the newly adopted math programs. Our goals in math are targeted toward improving student achievement by raising expectations, strengthening instruction, developing benchmarks and systems for measuring progress and providing developmentally appropriate challenges and supports for all students.
- Literacy libraries in both buildings have been established in the past year. ELA staff have also participated in a study group to develop understanding about exemplary literacy instruction.
- Title I reading was established for grades 5&6 and Title I math in grades 7&8.
- Ongoing curriculum work across all content areas that includes; MCAS analysis, writing across the curriculum and the establishment of power standards in science
- Half-day planning sessions for teaching staff to support professional collaboration, ensure consistent implementation of curriculum and monitoring of student learning.
- Summer professional development for faculty leaders to develop school-wide and team-based initiatives.

Pro-active Educational Approach

- Peer training in student-led conferences continuing successful program of conferences giving students a stronger voice in their own development and goals.
- 16 English Language Arts staff complete writing course with Kathy Dodwell
- *Drop Everything and Read* promotes school wide learning for pleasure
- “A Million Pennies” project initiated to help students understand the magnitude of the Holocaust
- Literacy Libraries near completion to assist staff with reading across all content areas
- The pursuit of the “Largest Book on World Peace” continues into year 3. Parent volunteer team developed to assist students in the endeavor
- Transition Team formed to plan a successful transition of grade 5, both staff, students, and families into the middle school

- Teachers engage in technology workshops across all content areas to enhance student learning.

Student Initiatives

- Student led assemblies every month to build school wide community
- Project Mitten service initiative raised over \$8,500.00 for the Groton Children's fund
- School wide involvement in the Relay for Life Cancer walk
- School wide involvement in re-naming of teams with a theme of Respect and Responsibility
- School wide involvement in a very successful food drive for Loaves and Fishes
- Student government

Parent Volunteerism

- MSPO volunteer group organized the largest group of volunteers the middle school has ever seen.
- Organized successful 5th grade transition in September
- Organized family outings to the Lowell Spinners, NE Revolution and Lock Monster games
- Parents organized the Loaves and Fishes food drive and assembly
- Library, classroom, photocopying, hospitality, field trip chaperones and reading volunteers at an all time high.

School Improvement Plan Goals for 2004-2007

- 1) In Mathematics we will target problem solving and critical thinking skills, resulting in measurable growth in student learning
- 2) We will continue to create a school community which promotes respectful and responsible actions by all in and an enthusiastic, engaging environment
- 3) In English Language Arts we will clarify and re-define expectations for learning and create an environment where students are actively building literacy skills resulting in measurable growth in student learning.

Respectfully submitted,

School Council Members:

Elizabeth Raucci, Principal

Karen Gartland, teacher

Joyce Bennett, teacher

Kathy McCarthy, curriculum

Dian Repaal, teacher

Joe Twomey, community representative

John O'Sullivan, parent

Scott Plause, parent

Mark Branco, assistant principal

BOUTWELL EARLY CHILDHOOD CENTER

The Boutwell Early Childhood Center provided an integrated, language based early childhood education program that offered stimulating programming for 82 children aged 3-5 over the past year. Along with daily discoveries in our subject areas, we encountered some moments worth highlighting along the way.

Accomplishments 2006

- Continual improvement in pre-numeracy, pre-writing and school readiness skills
- Parent run science workshops (designed by teachers)
- Beginning to align specific early childhood curriculum (the Carolina) with the Guidelines for Preschool Learning Experiences
- Improving our assessment process
- Reviewing social skills curriculum that are appropriate for preschool and in alignment with programs being used at the elementary schools (Open Circle)
- Establishing a Kindergarten forum to help staff at Boutwell and the elementary schools establish best practices for children transitioning to Kindergarten
- Our speech pathologist was sent to the National Conference to bring back the latest research on promoting language in an integrated language based early childhood center
- Brought the Parent Child Group to Boutwell providing play groups for parents and young children birth to age five in Groton, Dunstable and surrounding communities

Goals for 2007

- Continue to work on the alignment of specific preschool curriculum and the Guidelines for Preschool Learning Experiences
- Establish a School Council for the Boutwell School
- Reconfigure group offerings to better match the needs of young children and their families
- Upgrade the computer systems
- Upgrade the security systems
- Increase the enrollment of typically developing children

Boutwell welcomes the following new staff members for the 2006 – 2007 school year: Student Support Assistants – Lisa Frisby, Peg Craig and Stacey Lowe.

Academically, Boutwell students are working hard to achieve excellence in Preschool and Pre-Kindergarten classrooms. Thanks to the efforts of our teachers and specialists, students are developing pre-reading skills, social skills and making connections across all areas and to the world outside the classroom. Cooperative teaching and differentiated instruction are tools that are allowing children to experience more interactive learning. Thanks to the generosity of the Groton Trust Funds and the Boutwell/Florence Roche PTA Boutwell has had enrichment opportunities such as the opportunity to learn about the life of sea animals.

Respectfully submitted,
Russell Hoyt, Early Childhood Director,
Boutwell Early Childhood Center

SWALLOW UNION ELEMENTARY SCHOOL

Swallow Union is located in the center of Dunstable. The Union building was dedicated in December 1895, with less than 60 students, K-9. The Swallow building opened its doors in 1963, and a connector was added in 1978. The last major renovation was completed in September 1995. We now average about 325 students in grades kindergarten through 4th.

We have a diverse teaching staff at Swallow Union that works very well together in the best interest of our students. We continually strive to foster a safe and nurturing environment that allows the children to shine both academically and socially. Our staff of well-trained professionals are eager to learn and practice new teaching techniques. They set high expectations for themselves and their students. Currently, they have been focusing and working diligently in the subject areas of language arts and math.

There are several other programs that we would like to highlight:

- In addition to enriching our academic standards we are striving to instill in our students the importance of showing kindness and generosity not only to their fellow students but also to those in the community. Once again, this year, we collaborated with the Lowell Wish Project during Thanksgiving and the holidays to support the less fortunate. As a school we collected snacks and several hundred books, which were packed, into students created gift bags.
- We also are dedicating a great deal of time and resources in the area of reading and writing. Our staff has been involved in professional development, we have established a literacy team of staff members, have begun to strengthen our classroom and literacy library book selections, and are promoting the love of reading and writing through quality teaching instruction. Lastly, we have teamed up with the Dunstable Public Library to promote a summer reading program that was successful this past summer.

Swallow Union continues to house the districts Applied Behavior Analysis Program, which is contracted through the New England Center For Children. This program is for students with special needs and has been a wonderful asset to our school.

In conjunction with the goals of the district and the School Council, Swallow Union's goals for 2007-2008 are:

1. To increase teachers' understanding of a balanced literacy program and improve student learning through the use of reading and writing workshop
2. To improve student achievement in the area of Math Open-Response Questions
3. To devise a schedule that will allow for consistent teacher collaboration, create blocks of uninterrupted time for learning, and utilizing and maximizing time we have available for teaching

Respectfully submitted,

2006-2007 Swallow Union Elementary School Council

Peter Myerson – Principal

Katie Vargeletis – Teacher

Elizabeth Ackerman – Teacher

Lois Berge – Teacher

Jenepher Spencer – Parent

Jackie Maguire – Parent

Dot Mastakoura – Parent

Leslie Blodgett – ATP President / Parent

CURRICULUM AND STAFF DEVELOPMENT

The district continues to use the following strategic planning objectives to focus its efforts:

1. To use student performance data to assess student progress; and
2. To improve student learning by strengthening instructional practices and programs

All departments, including curriculum, pupil personnel services, library/media/ technology, individual schools, as well as anticipated grants, have used the strategic plan as an integral part of their planning and budgeting.

One of the important data sources used to examine student progress is the Massachusetts Comprehensive Assessment System, better known as MCAS. Last spring was the first year that all students in grades 3-8 and 10 were tested in both English Language Arts (ELA) and Math. Groton-Dunstable students on the whole performed well above the state's performance targets as noted below:

| | 2006 MCAS Test State Performance Target (composite performance index) | GDRSD (composite performance index) |
|-----------------------|--------------------------------------------------------------------------------------|------------------------------------------------|
| English Language Arts | 80.5 | 92.4 |
| Math | 68.7 | 86.9 |

However, the district's special education population did not meet the adequate yearly progress (AYP) performance or improvement targets expected by the state. As a result, a focus area continues in the area of mathematics by systemically implementing new, more rigorous K-8 mathematics programs aligned to the state's standards and providing sustained professional development in that area to its teachers.

The district has continued to address the regulations of the No Child Left Behind Act. One of these requirements is to have all teachers licensed by the Commonwealth of Massachusetts and all core academic area teachers highly qualified in the content areas they teach. The district is proud to report that in the 2005-2006 school year 98.8% of its staff members were licensed in the area of their teaching assignment. It continues to support teachers by providing funding for professional development to maintain their highly qualified status, especially for those teachers who teach more than one content area. Other NCLB mandates overseen by the curriculum office include compliance with all civil rights regulations and providing staff training in that area; the English Learner Education program for those students whose native language is not English; and providing assistance to students residing in our communities who are without a permanent home as defined by the McKinney-Vento Homeless Education Assistance Act.

Groton-Dunstable received the following grants for the 2006-2007 school year: Title I, that provides math and reading remedial support at the middle school; Title IIa, that funds professional development, including a teacher induction program for staff new to the district; Title IIc and Title V grants, that provide a small amount of funding for teacher workshops during the summer; a Safe and Drug Free Schools grant, that helps to support health-related programs and professional development; and a Special Education Program Improvement grant, that provides staff development for special education staff. This year three private schools in the community, Country Day of the Holy Union, Groton Community School, Inc. and Seven Hills at Groton, have access to some of the grant funds.

Respectfully submitted,
Susan Rübel, Director of Curriculum and Staff Development

PUPIL PERSONNEL SERVICES

The Pupil Personnel Office provides student support services for all students within the District in order to enhance students' access to the curriculum, and to strengthen students' opportunities to progress in all academic areas.

Student support services include: nursing, guidance counseling, social work, behavioral consulting, psychological assessment, occupational, speech and physical therapy, services for the vision and hearing impaired, services in assistive technology, special education, early childhood services and special transportation.

All schools have a registered nurse, guidance counselors, a Team Chairperson, special education teachers and special education aides. Related therapeutic services are provided Districtwide.

Special education services are mandated by state and federal regulations for eligible students ages three to twenty-two. The District provides specialized services and programs for students with a range of disabilities. Applied behavioral therapy services are provided for the District's autistic population. Tutorial services are provided for students unable to attend school. Mental health counseling supports are provided through contracted services, and psychological assessment services are provided in district as well as through contracted services. Special education services strive to provide specialized instruction and related services in an effective and cost-efficient manner. Tutorial programs are provided for non-English speaking students as well.

The needs of our students have become more complex. Federally-mandated higher standards for competency for all children to become proficient in reading and math require the District to be responsive and collaborative in our efforts to educate our students.

Goals of the Pupil Personnel Student Support Services office are: to support inclusive activities, to facilitate positive transition of students changing schools, to provide professional development to teachers regarding scientifically researched methods and programs, to increase collaboration between special education and regular education staff, and to increase communication and collaboration with parents.

Respectfully submitted,

Joan M. Endicott
Director of Pupil Personnel Services

GREATER LOWELL TECHNICAL HIGH SCHOOL DISTRICT

The Greater Lowell Technical High School Committee meets in the Administrative Office (Room 2260), 250 Pawtucket Boulevard, Tyngsborough, Massachusetts. Meetings are public and district residents are welcome to attend. Regular meetings are videotaped and copies are made available to district communities for rebroadcast on local access cable television stations.

At the January 2006 meeting, the Greater Lowell Technical School Committee focused on a number of important issues. Superintendent-Director James Cassin introduced Guidance Director Emanuel Manolopoulos and the 2006 John and Abigail Adams Scholarship winners. Students qualify by scoring, at the least: (a) in the *Advanced* category in English Language Arts or Mathematics and *Advanced* or *Proficient* in the other subject area on the grade 10 MCAS assessments; and, (b) in the top 25% of the students in the district on these tests.

A subcommittee report of the Superintendent-Director's evaluation was given by Dunstable's representative David Tully.

Student representative Kara Courtemanche gave the recent school activities. She highlighted two students who attended National Girls and Women in Sports Day in Boston.

At the February 2006 meeting, the committee presented class of 2006 student David Martineau his diploma as a result of his passing the MCAS test. The board commended David for his continued effort and his perseverance.

Superintendent-Director Cassin updated the board on the FY07 budget process and the activity of the finance subcommittee. The group discussed combining two administrative positions resulting in a potential savings of \$80,000.

Mr. DJ Deeb and Mr. Brian Martin, both of Dracut, requested the board to send a letter to the Department of Education expressing the board's opposition to mandatory sex education classes.

Mr. David Laferriere of Lowell presented his colleagues with information in regards to alternative energy from the Renewable Energy Trust organization.

At the March 2006 meeting, Superintendent-Director Cassin introduced Electronics instructor Michael McNeil and the students involved with the Robotics Club. The committee commended their work and recognized them for their accomplishments in receiving the Honorable Mention Award for their web design at the 2006 Botball competition. Also, the group gave the committee a demonstration of the robots they designed for upcoming competitions.

Director of Guidance Emanuel Manolopoulos presented the committee with new Attendance Policy. Mr. Manolopoulos informed the board that the changes are designed to promote increased attendance.

Through the invite of Mr. Laferriere, a group from UMASS Lowell gave a presentation on the feasibility of solar energy at Greater Lowell Technical High School.

Independent auditor Sheryl Stevensburke of the firm Melanson & Heath reviewed their FY06 report with the committee. The audit found that there were no management issues or finding and that no letter outlining improvements was necessary.

Mr. Brian Martin of Dracut was unanimously elected as the committee's new chairman.

At the April 2006 meeting, Superintendent-Director Cassin introduced Marketing instructor Ms. Marian Ierardi and the Marketing students who won awards at the state DECA competition. Also recognized at the meeting was:

Graphic instructor Ms. Margaret Sarmento and the Graphic students who earned awards at the Boston Globe Scholastic Art Show; and

Electronics instructor Mr. Michael McNeil and the Robotics Club students demonstrated their robots they competed with at the April 8 competition.

Student representative Kara Courtemanche informed the committee of the upcoming school events.

The committee suspended the regular meeting and opened the public hearing on the FY07 budget. It was announced that the preliminary budget was \$29,257,613. No person from the general public spoke on the budget.

Mr. Michael Hayden of Lowell stated for the record that the board did not seek additional funding from the communities above the state required minimum contribution. The board accepted the budget of \$29,257,613 by a vote of 8-0.

At the May 2006 meeting, special guest Mr. Herbert Raistrick reported to the committee on the successes of the 2006 Superintendent's Scholarship Golf Tournament.

Superintendent-Director Cassin presented the 2006-2007 school calendar for approval.

Student representative Kara Courtemanche delivered her monthly report on the student activities at Greater Lowell.

Director of Curriculum and Instruction Kathleen Conole gave a report on the preliminary MCAS results for 11 and 12 grade students. She informed the board that 33% of the students who took the retest passed. Students not receiving a passing grade were enrolled in MCAS remediation courses.

Director of Guidance Emanuel Manolopoulos introduced the class of 2006 top ten students. Also, ELA instructor and SkillsUSA advisor Sharon Cornellier introduced the SkillsUSA student award winners from the state competition.

The Greater Lowell Technical School Committee held an emergency meeting on May 15, 2006 to address flood concerns at the school. Plant Services Director Mark Byrne gave the board an overview of the situation. His status report included the following information:

- The fire department was notified and visited the school to assess the situation.
- 3 feet of water in the bus tunnel.
- 6-8 feet of water in the pool area.
- 3-4 feet of waste in the locker rooms.
- Street 4 (corridor in the building) was flooded.
- HVAC class was flooded.
- Weight room and equipment room was flooded.
- Total area affected inside the building was approximately 45,000 square feet.
- One zone of power was completely down and the Tyngsborough and Lowell Fire Departments had been notified of the situation.
- The city of Lowell informed Mr. Byrne of the status of the pumping stations and that we would be unable to pump until the water receded.
- Three cleaning companies had already been contacted about cleanup.

The Greater Lowell Technical School Committee held an emergency meeting on May 18, 2006 to address flood concerns at the school. The members hired an industrial cleaning company InStar. Mr. Byrne presented a plan to move the classrooms impacted by the flood to another section of the school. Mr. Byrne also informed the board of the necessary steps the school would have to take in order to reopen the portion of the school in question. InStar estimated a 9-14 day cleanup period.

Athletic Director David MacLaughlan and Physical Education Cluster Patricia McGuirk gave an update on the probable damage to the athletic equipment located in the sports pavilion.

Engineering firm of Simpson, Gumpertz, and Heger gave a preliminary report that indicated that there was no structural damage to the exterior and interior of the building.

At the June 2006 meeting, Superintendent-Director Cassin introduced Dean of Discipline Timothy Fallon to present the 2006-2007 student handbook. Included in the handbook was the new attendance policy.

Plant Services Director Mark Byrne gave an update on the cleanup process related to the May flood.

Superintendent-Director Cassin gave a progress report on the new Work and Learning grant, combining assistance with MCAS preparation and employment opportunities for students.

Mr. Herbert Desrosiers of Tyngsborough asked Mr. Cassin to investigate the potential impact on the Cooperative Education program if the legislature raised the driving age from 17 to 17½ years of age.

The Greater Lowell Technical High School held a special committee meeting to interview and hire school legal counsel. The committee interviewed four candidates and made a decision to hire the firm of Long and DiPietro.

At the August 2006 meeting, Superintendent-Director Cassin introduced Cluster Chair Robert Hobbs and Electronics students to the school committee for recognition. The students won an award at the International Botball Tournament in Oklahoma.

Technical Studies Director Robert Lussier presented the committee with the School Health and Safety Plan.

Assistant Superintendent/Principal Mary Jo Santoro updated the committee on the Work and Learning Program.

At the September 2006 meeting, Superintendent-Director Cassin gave a report on the placement rate for the class of 2006. College/technical school placement was up 5%, positive placement was up 4%, and overall placement increased by 2% from last year's results.

The committee recognized newly elected student representative Sarah Norkiewicz.

Chairman Brian Martin of Dracut updated the committee on a recent tour he and Mr. Cassin received from Dakota Industries in Dracut. The purpose of the visit was to forge a relationship with the company and our Cooperative Education program.

At the October 2006 meeting, student representative Sarah Norkiewicz gave a report of the school activities that took place in September, as well as upcoming events.

Director of Curriculum and Instruction Kathleen Conole gave a report on the recent MCAS scores for the class of 2009. The class of 2009 had a 100% participation rate, a 90% passing rate in ELA, a 77% passing rate in math, and a 74% passing rate for both ELA and math. The class of 2009 showed significant increases from last year's sophomore class.

Mr. Michael Lenzi of Lowell gave a subcommittee report on the designer selection subcommittee.

Assistant Superintendent/Principal Mary Jo Santoro presented the committee with the student handbook for approval.

At the November 2006 meeting, School Business Administrator George Garabedian informed the board that the independent auditors Melanson and Heath completed their audit and that a report would be forthcoming.

Mr. Hayden and Mr. O'Hare, both of Lowell, asked the Superintendent-Director to explore the possibility of creating an ROTC program at Greater Lowell.

At the December 2006 meeting, Superintendent-Director Cassin introduced students Shane Crowley and Sarivuthy Chea for recognition by the committee on their recent appointment to the city of Lowell Mayor's Joint Youth Commission panel. Mr. Cassin also reported on the November open house and the recent 8th grade visits to the school.

Student representative Sarah Norkiewicz reported on the school's events.

Director of Curriculum and Instruction Kathleen Conole and Culinary instructor Arnold Price presented to the board their findings on creating an ROTC program. They stated that the armed services designate specific branch programs to schools based on the number of programs already in existence. Ms. Conole and Mr. Price stated that the best chance to win approval of a program would be through the United States Navy. Currently, the Navy is not at their quota in Massachusetts for ROTC programs.

Mr. Lenzi once again updated the committee on the designer selection subcommittee.

Community Involvement, Outreach, and Activities

New Hires

The technical side of the school hired a total of seven instructors. The individuals joined Greater Lowell with a wealth of experience. Many bring not only their academic background, but they also possess up-to-date industry expertise, which will greatly benefit our students. The new hires include Early Childhood Education instructors Karla Boudreau and Susan O'Hare Black, HVAC instructor Andrew Dow, Medical Assistant instructor Andrea Roy, Metal Fabrication instructor Thomas Kasilowski, and Health Assistant instructors Sally Dowling and Kathleen Watson.

The academic side of the school added seven new instructors for the upcoming school year. English Language Arts instructors Francis Chenette, Jillian Spencer, and Mary Jean Thurlow joined the staff. Judith Cardinal, Carole Paquette, and Colette Williams were hired to teach math, and Gregory Steinberg was hired to teach science. Also, Julie Gibbons was hired as a SPED paraprofessional.

MCAS

Greater Lowell Technical High School students continued to improve with the Massachusetts Comprehensive Assessment System. The Class of 2009 had a 100% participation rate, a 90% passing rate in ELA, a 77% passing rate in math, and a 74% passing rate for both ELA and math. The class of 2009 showed significant increases from the last year's sophomore class. The class of 2006 finished the school year with a 97% passing rate.

Superintendent's Dinner

Thanks to the tireless efforts of the students and staff at the school's 26th Annual Superintendent's Dinner, held on Wednesday evening, February 15, 2006, which was a resounding success. Approximately 250 business and community leaders attended the event to show their support of Greater Lowell Technical High School. The dinner benefits the Superintendent's Scholarship Fund and various school clubs and organizations. Andrea Thompson, a graduate of the Class of 2005, received the second installment of last year's Superintendent's Scholarship.

Technical Advisory Dinner and Cooperative Education Program

The Technical Advisory Dinner for members of the Advisory Committees was held in October. Over 350 industry leaders, Greater Lowell instructors, and administrators attended the event. Technical Advisory Committees play a major role in making the education/industry partnership a success. Advisory Committees represent each of the school's twenty-three technical programs. The committees are comprised of representatives from industry, technical administrators, teaching staff, along with parent and student representatives. They meet to discuss matters such as technical knowledge, technical skill sets, skill applications, instructional resources and equipment, as well as local employment needs and how Greater Lowell can play a role in fulfilling those needs.

The Cooperative Education program is another example of how local education and industry experts work together as they plan for the future. The program is mutually beneficial for the student, employer and school. This year, Cooperative Education will match approximately 200 students with local businesses, giving students invaluable hands-on real work experience. The employer gains an opportunity to participate in the professional development of a potential future employee. The school gains an out of classroom learning laboratory and training partner that provides knowledge and insight about how a business operates.

Science Students Community Outreach

Science students from Greater Lowell Technical High School participated in the beach cleanup project called COASTSWEEP. The students adopted Wingaersheek Beach in Gloucester. The state-wide project is sponsored by Massachusetts Office of Coastal Zone Management, along with Urban Harbors Institute of UMass Boston. GLTHS students joined the almost 4,000 volunteers who cleaned 130 locations, covering 184 miles of shoreline in Massachusetts.

Senior environmental science students also participated in the canal cleanup project organized by the Lowell National Historical Park on Sunday, October 29. Students spent most of their time painting the railing of the canal running through Lucy Larcom Park. Volunteers also picked up trash, trimmed brush, removed graffiti, along the nearly 5.5 miles of canals.

Earth Day 2006

Greater Lowell Technical High School science instructor Ms. Deborah Gustafson and students participated in Earth Day 2006. The event took place at the Bartlett Community Partnership School in Lowell on April 29, 2006 from 11:00 a.m. to 3:00 p.m. The event was free and open to the public. Greater Lowell students worked with the Tsongas Industrial History Center, the Lowell National Historical Park, the Massachusetts Department of Conservation and Recreation, the Lowell Parks and Conservation Trust, and the Merrimack River Watershed Council to make Earth Day 2006 a success.

Greater Lowell students organized a number of activities. Fashion Technology students used cloth made from local mill looms to create back packs and flags. The Bartlett students decorated the blank flags with fish prints and aquatic themes. The work was displayed at the Earth Day event. Also, Carpentry students constructed bird feeder kits that were available for children to assemble at the fair.

Open House

Greater Lowell Technical High School hosted two Parents Night/Open House in 2005. The first Parents Night/Open House occurred on April 2006. Greater Lowell hosted the second Parents Night/Open House in November 2006. The fall event is the first of the school year and attracts the most visitors. More than 2,000 parents and students visited Greater Lowell Technical High School's fall Open House. Guests were encouraged to visit shops such as Automotive Technology, Construction, Graphic Communications, Information Technology, and the Artisan Restaurant and Function Room of the Culinary Arts program. Typical shop projects were displayed to give parents a true understanding of the type of learning and work that happens while the students are at Greater Lowell. Mall shops were open all evening for the shopping pleasure of the visitors.

Also featured at the Parents Night/Open House was the Adult Postsecondary Certificate Programs. The Certificate programs offered at the school provide adults with training in Allied Health or Technology. Each program is designed to enhance an individual's skills when entering or re-entering the workforce and to enable them to maintain employment in today's competitive market.

SkillsUSA

Twelve students from Greater Lowell Technical High School won medals in five competition categories at the 32nd Annual State Leadership and Skills Conference held recently at the Best Western Royal Plaza in Marlborough, MA.

Robert Boley cemented a gold medal in Masonry. Also, Boley received scholarships to two technical colleges, masonry tools and supplies, and a substantial co-op bonus. Winning gold medals in Club Business Procedure and a \$5,000 scholarship each was the team of Nathan del Llano, Theresa Newell, Danois Molina, Jason Cafua, Derek Sunderland, Joanna Pech, and Sarah Norkiewicz. Athanasios Sioras captured gold in Culinary Arts and was offered scholarships to four different culinary universities and colleges. Sarouen Sek received a second place, silver medal in Electronics Applications and a \$1500 scholarship. Receiving a third place, bronze medal in Cosmetology under 500 hours and a cosmetology gift basket was Joanna Pech and model Sandra Sousa.

National Technical Honor Society

Greater Lowell Technical High School inducted eight seniors and eighteen juniors into the National Technical Honor Society at the 2006 induction ceremony. The National Technical Honor Society honors student achievement and leadership, promotes educational excellence and enhances career opportunities for the NTHS membership. NTHS is the leader in providing recognition for excellence in career and technical education and creating significant opportunities for America's top workforce education students.

Project Clothesline

The Rape Crisis Services of Greater Lowell partnered with Greater Lowell Technical High School's Adolescent Issues classes to help raise awareness with the issue of violence against women. Representatives from the RCS of Lowell displayed the Clothesline Project "Bearing Witness to Violence Against Women" in the school's mall area on April 24.

The goal of the event was to educate and raise society's awareness of the extent of the problem of violence against women. Students learned of the nationwide network of support to help with the healing process for people who have lost a loved one or are survivors of domestic violence.

Math Competition

On January 31, 2006, Greater Lowell Technical High School students in the college math program participated in the American Mathematics Competition. The exams are held worldwide involving grades 8-12, with over 413,000 students representing nearly 5100 schools participating. Senior Saroun Sek earned top score on the AMC 12 test and sophomore Dan Paquette received top honors in the AMC 10 category. Seniors Gerry Khorn and Derek Sunderland earned second and third place honors on the AMC 12. Sophomores Eric Gray and Tyler Meegan earned second and third place honors on the AMC 10 for Greater Lowell.

Saroun Sek's score of 108 points allowed him to move on to the next level of competition. On March 7, 2006, Saroun became the first GLTHS student to participate in the American Invitational Mathematics Examination (AIME.) The AIME is a 15 question, 3 hour exam in which each answer is an integer number from 0 to 999. All problems on the AIME can be solved by pre-calculus methods. The next step is the International Mathematical Olympiad (IMO), the premier high school level problem solving contest. He also participated in the team competition with members Gerry Khorn and Derek Sunderland; the team received the highest team total in school history. Saroun was the 1st place winner in both his freshman and sophomore years on the AMC 10 challenge.

Services

Marketing Education students participated in the annual Night of Giving fund-raiser at the Pheasant Lane Mall.

Culinary Arts students cooked turkeys for the Kiwanis and the Salvation Army for Thanksgiving dinner. Students provided refreshments for the Winterfest in Dunstable, for a tree lighting ceremony at D'Youville Manor in Lowell, the Cancer Walk at Lowell General Hospital, and the cake for the promotional marriage between the Lowell Spinners mascots Canagator and Aligator.

Cosmetology students provided hair services twice-a-month to residents at the Lowell Housing Authority's Francis Gatehouse. Students also provide cosmetology services to seniors visiting GLTHS from local councils on aging. The department also participated in the St. Louis School Career Day.

The Automotive Collision program painted seven police cars for the town of Dracut and one for the city of Lowell.

The construction programs plumbed and ran the electrical work for the new concession stand at Father MaGuire Park in Lowell, Masonry students put their skills to use for the Dracut Housing Authority, and Carpentry students replaced a roof and built a new handicapped accessible ramp at the Tyngsborough Senior Center.

Greater Lowell Technical High School and Saints Memorial Hospital teamed-up to organize a local blood drive. The event collected a total of 50 units of blood for the SMH blood bank.

Adult Post-Secondary

98.20% of the 2006 graduates of the Greater Lowell Adult Post-Secondary LPN program passed the National Council Licensing Examination (NCLEX) in their first attempt. Typically, the state and national results range between 90-93%. Entry into the practice of nursing in the United States is regulated by the licensing authorities within each state. To ensure public protection, each state requires an LPN or RN candidate to pass an examination that measures the competencies needed to perform safely and effectively as a newly licensed, entry-level licensed practical nurse or registered nurse. The National Council of State Boards of Nursing (NCSBN) develops two licensure examinations, the National Council Licensure Examination for Registered Nurses and the National Council Licensure Examination for Practical Nurses that are used by state and territorial boards of nursing to assist in making licensure decisions.

Government Relations

Greater Lowell Technical High School recently hosted the annual municipal dinner for leaders in local government. The event was held at the GLTHS Artisan Restaurant on Thursday, November 30, 2006. Over forty representatives from many different levels of government attended the function. Local officials from Lowell, Dracut, Tyngsborough, and Dunstable enjoyed a fine meal prepared by students of Greater Lowell's Culinary program. The night's event was kicked-off by Greater Lowell Technical School Committee Chair Brian Martin of Dracut, followed by a welcome and overview from Superintendent-Director James Cassin. The program included presentations by School Business Administrator George Garabedian regarding finances, technical programs by Director of Technical Studies Robert Lussier, academic programs by Director of Curriculum and Instruction Kathleen Conole, and the admissions policy by Director of Guidance Emanuel Manolopoulos.

Respectfully submitted,
Greater Lowell Technical School Committee Members

| | |
|----------------------------------------|------|
| Michael Hayden, Lowell | 2009 |
| George O'Hare, Lowell | 2009 |
| David Laferriere, Lowell | 2007 |
| Michael Lenzi, Lowell | 2007 |
| Brian Martin, Dracut | 2008 |
| Dennis "D.J." Deeb II, Dracut | 2009 |
| Herbert Desrosiers, Tyngsborough | 2009 |
| David Tully, Dunstable | 2009 |

James M. Cassin
Superintendent-Director

HELENE MORGAN BABCOCK AND ALFRED BABCOCK MEMORIAL SCHOLARSHIP TRUST

The Trustees of the Helene Morgan Babcock and Alfred Babcock Memorial Scholarship Trust are pleased to report that awards were once again given to deserving graduating seniors from the town of Dunstable.

During the spring of 2006, five scholarships were awarded to Dunstable graduates. These students excelled not only academically, but in leadership and service to the community. They were poised and articulate when interviewed individually by the Trustees. This year they represent not only Groton-Dunstable Regional High School, but also The Parker Charter School and Nashoba Valley Technical High School.

The Babcock Scholar receives a four-year scholarship of \$4000 per year (for a total of \$16,000). The Babcock Scholar for 2006 was Kara Cover. Receiving one time scholarship awards of \$2000 each were: Christine Sniezek, Lauren Julian, Jake Manning, and Benjamin Simmons. Laura Starbird (2005 Babcock Scholar) also received her award of \$4000 for the second year. Total scholarship money awarded in 2006 was \$16,000.

To comply with the Trust's status as a Private Foundation a new "Conflict of Interest" amendment was added to the Trust instrument. This amendment states that a member of the Board may not serve and must resign his Trusteeship during a year when a family member (i.e. child, grandchild) is eligible to be a candidate for a scholarship. The Trustees and the Board of Selectmen approved this amendment.

The Trustees regrettably accepted the resignation of David Tully. In accordance with the Trust instrument the Board of Selectmen voted to re-appoint as Trustees: David Wallace, Lee McGovern, and Kevin Welch. Alan Davis was appointed to a one-year term to replace David Tully. The Trustees received a letter from School Committeeman Forrest Buzan declining Trusteeship. Alan Vervaeke will continue to serve until elections are held in May 2007.

This report is being provided by the Trustees as a matter of courtesy and information to the residents of Dunstable.

Respectfully submitted,
Board of Trustees
Kim Cushion
Alan Davis
Mae Hopke
David F. Kimpton
Lee McGovern
Frank D. O'Connell
MaryBeth Pallis
Alan Vervaeke
David E. Wallace
Kevin Welch

PETER TWOMEY YOUTH CENTER

The Peter Twomey Youth Center (PTYC) is located on the main campus of the Groton- Dunstable Regional Schools, behind the Groton-Dunstable Regional Middle School North Building.

The PTYC is the home of the School District's Extended Day Program which runs a Before School program, a Mid Day Program for Pre-K and Kindergarten students enrolled in the 9th day program and an After School Program for students enrolled in Kindergarten through 8th Grade. These programs are available in both Groton (Florence Roche and PTYC) and Dunstable (Union Building). No matter what the location, the Extended Day Program is committed to providing academic support, supervised peer socialization and organized activities within a safe and nurturing environment for the over 200 students enrolled in the various programs.

The Extended Day Program offers a Summer Day Camp for children in grades K-8th. This Camp is located at the PTYC and runs from the last Monday in June until the third Friday in August. Swimming, field trips and activities are planned weekly during the summer and offers children the opportunity for supervised play.

The PTYC is also the base for the Groton-Dunstable Community Education Program, which consists of the Children's Enrichment Program and the Adult Education Program.

Twice a year, The Children's Enrichment Program offers six week sessions of after school classes to students within the District. The Adult Education Program is also offered twice a year for eight week sessions in the Fall and Spring. With the closing of Groton Recreation, Community Education successfully incorporated several of their programs including, Tennis Camp, Flag Football and Chess Club. Community Education also offers a four week summer school program for Middle School students called Learning Lab.

In the evening and on weekends the PTYC is open for community use and is utilized for a wide variety of events from sports activities in the gym to classes and meetings in the front rooms. The PTYC is self supporting and is funded by tuitions, community donations and fundraisers; such as, the Peter Twomey Memorial Golf Classic and "Talk Sports with Dan Shaughnessy". It is also supported by the youth athletic leagues such as: Groton Dunstable Youth Basketball, Groton Dunstable Youth Soccer, Groton Dunstable Youth Softball and Groton Baseball.

Respectfully submitted,
Karen Tuomi,
Director

GROTON DUNSTABLE ALLIANCE FOR YOUTH

Partners in Prevention and Education

What is the Groton Dunstable Alliance for Youth?

The Groton Dunstable Alliance for Youth, or GDAY, is a group of community representatives that work collaboratively to support our communities' youth. We are parents, youth, local government, police, school representatives, school committee, clergy, youth center staff, local media, and counselors.

What is our mission?

The Groton Dunstable Alliance for Youth (GDAY) is a non-profit independent coalition of parents, teachers, students, and community partners. We are committed to promoting safe, healthy and respectful decisions in order to reduce high-risk behavior by the youth of Groton and Dunstable.

We believe that by creating community partnerships and programs we can significantly increase healthy decisions by youth and the associated positive outcomes. Through these efforts we will address the diverse needs of all youth and reinforce their value to our communities.

What types of programs do we do?

During the past year, GDAY has accomplished the following programs and initiatives, many of which will continue into the upcoming year.

- Created the *Parent to Parent* network providing opportunities for parents and community members to come together to discuss parenting today's children and teens. Activities include book discussions, parent socials, and education programs.
- Coordinated the *Community Circle* program; a series of forums addressing issues such as internet safety, underage alcohol use, preventing drug use, and preparing for life after high school.
- Developed and coordinated a *Half-Day Network* in collaboration with local agencies and parent groups to promote and support safe activities for GDRSD students on early release days. This year local businesses are offering discount tickets for students to use on half-days.
- Developed a *Positive Youth Development* initiative assessing community and school-based elements that contribute to healthy development of children and teens.
- Acquired grant funding for programs in the school district, including speaker programs and community leadership development.
- Co sponsored *Community Reading Day* in all elementary classrooms and provides books that address themes of community building and respect.
- Continued to provide the *Red Flags* curriculum to educate students about youth depression – signs, symptoms, where to go for assistance. The curriculum is integrated into all 7th grade wellness classes.

Want to get involved?

If you are interested getting involved or learning more about **GDAY**, contact any of the following members of the **GDAY** Steering Committee. Please join us!

Dr. Judy Robinson, Coordinator, 978-448-6362, x1132

John Llodra, Treasurer

Anne Bradley, Representative to Steering Committee, Alcohol, Tobacco, &
Other Drug Committee

Celia Silinonte, Chairs, Respect Committee

Jackie Maguire, Chair, Communications Committee

Joe Dillon, Member-at-Large, Schools

Bonnie Dinsmore, Member-at-Large, Schools

Ardie Henry, Member-at-Large, Middle School

Penny Hommeyer, Member-at-Large, Community

Patti Spooner, Member-at-Large, K-4

Olivia Hunter, Kaitlyn Mungovan, Kristina Csaplar, Members-at-Large, Students

GDAY is an independent nonprofit organization. We rely solely on grants and donations to fund our programs and activities. Donations are welcome. Please mail any contributions to GDAY, Box 328, Groton, Massachusetts 01450. Donations are tax deductible. Thank you!

WATER COMMISSIONERS

To the Water Users and Citizens of the Town of Dunstable. Year 2006 marked a busy, but exciting year for the Dunstable Water Department.

The “Water Restriction Bylaw” that was approved by the Board in 2005, was accepted by voters at the Special Town Meeting in March of 2006.

New well project update – Bidding for the project was done in March of 2006. Actual construction started in June and the well was completed and approved by DEP in December of ‘06.

The Source Water Protection Committee was formed in May of 2006 to investigate the need for a plan to protect the Town’s water source. This bylaw will be presented at an upcoming Annual or Special Town Meeting. The committee has been hard at work holding open meetings, a workshop, public outreach, and an elementary school visit. The Dunstable Water Department has been fortunate to have the ongoing guidance of Rebekah McDermott from Mass Rural Water with this process.

The heater at pump station #1 was replaced in the fall. Hydrants throughout the system were flushed as part of a periodic maintenance program.

The Department continues to work with the Emergency Management Team and has developed a Water Department Emergency Handbook.

The Dunstable Water Department has joined the Town of Westford Water Department in their grant program to reduce the use of toxic chemicals in the environment and to build public awareness related to pesticide use. Various grant partners from the following towns have also made a commitment to this program. They include: Acton, Concord, Littleton, Carlisle, Chelmsford, Ayer, Groton, Townsend, Tyngsboro, and Weston. Funding for this important program is provided under the UMass-Lowell TURN grant.

The Dunstable Water Department would like to thank our own Board of Road Commissioners, David Tully, George Mershon, and the Pepperell Water crew for their ongoing support over the past year.

Many thanks to our Superintendent, Gerry Simmons, for his dedication to the Water Department, especially during the construction of the new well.

If you have any questions, please feel free to contact us at 978-649-4514 x230. Our office hours are: Monday-Thursday 7:30am-3:00pm. The Water Board meets the 4th Tuesday of the month. The public is invited.

Respectfully submitted,
Karl Huber, Chairman
Peter Georges, Commissioner
David Wellington, Commissioner
Cheryl Mann, Secretary

ZONING BOARD OF APPEALS

The Zoning Board of Appeals heard and acted on five appeals during the year of 2006, meeting as needed.

The Board:

- considered two requests for a variance of which both were withdrawn.
- considered three requests for a special permit of which all three were granted.

Documents pertaining to these cases are on file and available for review at the Dunstable Town Hall.

I wish to recognize the work of the dedicated members of the Zoning Board of Appeals who serve the citizens of Dunstable on a volunteer basis:

- Karen Blackburn, Member
- Alice Ekstrom Member
- Wesley Goss, Chairperson
- Albert Horton, Associate Member
- Lisa O'Connell, Associate Member and Secretary
- Judith Thompson, Member
- Joshua West, Clerk

Their concern for the welfare of our Town is obvious and demonstrated by the time and effort each of these individuals devotes to their duties as members of the Zoning Board of Appeals.

Respectfully submitted,
Wesley Goss, Chairperson
Dunstable Zoning Board of Appeals

INSERT BUDGET PAGES HERE

ANNUAL TOWN MEETING **TOWN WARRANT** **COMMONWEALTH OF MASSACHUSETTS**

Middlesex ss.

To either of the Constables of the Town of Dunstable in the County of Middlesex:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and Town Affairs, to meet at the Swallow School in said Dunstable, on Monday, the 14th of May 2007, at seven o'clock in the evening, then and there to act on the following articles.

ARTICLE 1. To consider and act on the printed reports of several Town Officers and Committees.

ARTICLE 2. To see what sum or sums the Town will vote to raise and appropriate to defray the expenses for the Town, to fix Salary & Compensation for all elected and appointed Town Officers, or take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to have the Selectmen appoint for a term of one year, one Pound Keeper, two Fence Viewers, two Field Drivers, and three Surveyors of Lumber, or take any action in relation thereto.

ARTICLE 4. To see if the Town will vote to accept any Gifts or Trust Funds, which may be offered under any condition, or take any action in relation thereto.

ARTICLE 5. To see if the Town will vote to hear reports of any Committees appointed at any previous Town Meeting, or take any action in relation thereto.

ARTICLE 6. To see if the Town will vote to pay any unpaid bills of 2006, or take any action in relation thereto.

ARTICLE 7. To see if the Town will adopt the provisions of Massachusetts General Laws, Chapter 39, Section 23D, the "Mullin Law," so-called, so that absence by a member of a Town board or commission from a session of an adjudicatory hearing of that board or commission shall not necessarily disqualify that member from voting on the matter in hearing, provided certain terms and conditions of the statute are met; or take any action in relation thereto.

ARTICLE 8. To see if the Town will vote to amend the Zoning Bylaw of the Town of Dunstable in Section 20.18, defining "Street, Road or Way," as follows:

- (a) By inserting in subsection (a) thereof, after the phrase, “duly laid out,” the additional phrase “and accepted,” so that the provision will read, “A public way duly laid out and accepted by the Town of Dunstable...;” and
- (b) By inserting in subsection (c) thereof, after the phrase, “in the opinion of the Planning Board,” the additional phrase “determined in accordance with pertinent requirements or guidelines, if any, in its duly adopted Rules and Regulations for the Subdivision of Land...;”

or take any action in relation thereto.

ARTICLE 9. To see if the Town will vote to amend the Zoning Bylaw of the Town of Dunstable in Section 11.3.1., as follows:

By striking the phrase, “for residential use” in the second sentence, thereof, and substituting therefore the phrase, “for any development purpose,”

or take any action in relation thereto.

ARTICLE 10. To see if the Town will vote to raise and appropriate, borrow or transfer from available funds, the sum of One Hundred Thirty Six Thousand Two Hundred Nineteen Dollars and No Cents (\$136,219.00), or any other amount that might become available, for the construction and improvement to town roads of the Acts of 2006 State Reimbursement funds under G.L. Chapter 90, Section 34 Clause 127(A), or take any action in relation thereto.

ARTICLE 11. To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Forty Five Thousand (\$45,000.00) Dollars or any other amount for the purchase of breathing equipment for the Fire Department, or take any action in relation thereto.

ARTICLE 12. To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Ten Thousand (\$10,000.00) Dollars or any other amount to cover the cost of repairs to the Fire Truck, or take any action in relation thereto.

ARTICLE 13. To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds, the sum of Ten Thousand (\$10,000.00) Dollars or any other amount to upgrade the Town Hall Server, or take any action in relation thereto.

ARTICLE 14. To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds, the sum of Four Thousand Four Hundred (\$4,400.00) Dollars, or any other amount for the purchase of a new copier for the Library, or take any action in relation thereto.

ARTICLE 15. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of Twenty Five Thousand (\$25,000.00) Dollars, or any other amount for the purchase of an updated accounting software package for the Town Accountant, or take any action in relation thereto.

ARTICLE 16. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of Fifteen Thousand (\$15,000.00) Dollars or any other amount to cover the cost of land preparation for expansion of the Central Cemetery, or take any action in relation thereto.

ARTICLE 17. To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds, the sum of Thirty Seven Thousand Eight Hundred (\$37,800.00) Dollars, or any other amount for the purchase of a records management system for the Police Department, or take any action in relation thereto.

ARTICLE 18. To see if the Town will vote to consolidate three existing highway accounts (currently known as Highway Line Painting 01-5-422-011, Highway Sign Maintenance 01-5-422-010 and Highway Brush Removal 01-5-422-009) into a new line item entitled Brush, Signs & Line Painting 01-5-422-014, or take any action in relation thereto.

ARTICLE 19. To see if the Town will vote to authorize the Board of Road Commissioners to enter into a lease/purchase agreement for the purchase of one (1) 2007 F550 one-ton truck for the Highway Department, maximum annual payment not to exceed Fourteen Thousand (\$14,000.00) Dollars, or take any action in relation thereto.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Eight Thousand Nine Hundred Forty Eight (\$278,948.00) Dollars, or any other amount, in addition to sums appropriated under Article 2 hereof, for the town's assessed portion of the budget of the Groton Dunstable Regional School System for fiscal year 2008, or take any action in relation thereto.

ARTICLE 21. To see if the Town will vote to accept a transfer of open land from Nashua River Land Corporation, or its affiliate or designee, in connection with the development of that corporation's land on River Street and the Nashua River, or take any action in relation thereto.

ARTICLE 22. To see if the Town will vote to authorize the Board of Health to enter into and/or extend a contract with any provider of household waste removal services, hazardous or otherwise, public or private, including by such vote the authority to enter into agreements under Massachusetts General Laws, Chapter 40, Section 4 and/or 4A, or any other provisions of law and the authority in behalf of said Board of Health to determine terms and provisions of any such agreements and whether the Town will vote to raise and appropriate any sum or sums to defray the cost of any such service or agreement, or take any action in relation thereto.

ARTICLE 23. To see if the Town will, in accordance with M.G.L. Chapter 40, Section 4A, authorize the Board of Health to enter into an Inter-Municipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an Inter-Municipal Mutual Aid Agreement to be entered into between the Town and various governmental units, or take any action in relation thereto.

ARTICLE 24. To see if the Town will vote to authorize the use of a revolving fund for the next fiscal year pursuant to the authority of Section 53E1/2 of Chapter 44 of the General Laws, as established under Chapter 275 of the Acts of 1990, to be administered and expended by the

Board of Health for the operation and maintenance of the solid waste facility/transfer station including the payment of wages or salaries of employees of such facility who are not full time employees of the Town, such fund to be funded by receipts collected for tags, stickers and recycling and other such permit fees appertaining to the use of the solid waste facility/transfer station, and establish the maximum dollar limit to be expended from such fund during the next fiscal year, or take any action in relation thereto.

ARTICLE 25. To see if the Town will vote to authorize the Board of Selectmen to enter into and/or extend a contract with any provider of dispatch and related services, public or private, including by such vote the authority to enter into agreements under Massachusetts General Laws, Chapter 40, Section 4 and/or 4A, or any other provisions of law and the authority in behalf of said Board of Selectmen to determine terms and provisions of any such agreements and whether the Town will vote to raise and appropriate any sum or sums to defray the cost of any such service or agreement, or take any action in relation thereto.

ARTICLE 26. To see if the Town will vote to authorize the use of a revolving fund for the next fiscal year pursuant to the authority of Section 53E1/2 of Chapter 44 of the General Laws, as established under Chapter 275 of the Acts of 1990, to be administered and expended by the Planning Board for engineering services and supervisory services related to subdivisions, special permits and site plans including the payment of wages or salaries of employees of the Town Engineer or any other engineering firm engaged by the Planning Board, who are not full time employees of the Town, such fund to be funded by receipts collected from engineering fees, and any other such permit fees appertaining to development of land as detailed by the Planning Board in their rules and regulations for subdivisions, and establish the maximum dollar limit to be expended from such fund during the next fiscal year, or take any action in relation thereto.

ARTICLE 27. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the Stabilization Fund, which was established in accordance with Section 5B of Chapter 40 of the General Laws.

ARTICLE 28. To see if the Town will vote to allow the Board of Assessors to use any sum of Free Cash in the Treasurer's hands for the purpose of reducing the Tax Levy of 2008, or take any action in relation thereto.

On May 21, 2007 at 12:00 o'clock noon, at the Dunstable Public Library the following articles will be voted on:

To bring in their votes, all on one ballot, for the following officers and questions: for the term of one year: one Moderator, one member to the Board of Road Commissioners, one member to the Groton-Dunstable Regional School Committee, one Tree Warden and two Constables; for the term of three years: one Selectman, one Assessor, one member to the Board of Health, one Town Clerk, one Road Commissioner, one Trustee to the Public Library, one Cemetery Commissioner, one Water Commissioner, one Park Commissioner, one Commissioner of Trust Funds, and two members to the Advisory Committee; for the term of five years: one member to the Planning Board, one Commissioner to Expend Proctor & Parkhurst Trust Funds and one Commissioner to Expend Parkhurst Free Lecture Funds;

“Shall the Town of Dunstable be allowed to assess an additional \$396,388.00 in real estate and personal property taxes for the purposes of covering the shortage in the municipal operating budget for the fiscal year beginning July first, two thousand and seven?

YES _____ NO _____”;

and

“Shall the Town of Dunstable be allowed to assess an additional \$278,948.00 in real estate and personal property taxes for the purpose of paying the Town’s assessed share of the budget of the Groton Dunstable Regional School System for the fiscal year beginning July first, two thousand and seven?

YES _____ NO _____”;

And you are hereby directed to serve this warrant, by posting attested copies thereof, one at the Post Office and one at the Town Hall in said Dunstable seven days at least before the time of holding such Town Meeting.

HEREOF FAIL NOT, and make due return of this warrant, with your doings thereon, to the Town Clerk, at the time and place of the meeting as aforesaid.

Given under our hands this 23rd day of April, in the year of our Lord, two thousand and seven.

Ted Gaudette

Kevin Welch

Walter F. Alterisio

I have served this warrant by posting attested copies thereof, one at the Post Office and one at the Town Hall _____ days before said meeting.

Date

Constable

**SPECIAL TOWN MEETING
TOWN WARRANT
COMMONWEALTH OF MASSACHUSETTS**

Middlesex ss.

To either of the Constables of the Town of Dunstable in the County of Middlesex:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and Town Affairs, to meet at the Swallow School in said Dunstable, on Monday the 14th of May 2007, at 7:05 PM in the evening, then and there to act on the following articles.

ARTICLE 1. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of Forty Thousand (\$40,000.00) Dollars, or any other sum, to defray the excess expenditures, as authorized for Snow Removal in accordance with Chapter 44 Section 31D of Massachusetts General Laws, in addition to those costs defrayed by the appropriation voted under Article 2 of the Annual Town Meeting of May 8, 2006, or take any action in relation thereto.

ARTICLE 2. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of One Thousand (\$1,000.00) Dollars, or any other amount, to defray expenses for the roof repairs needed at Town Hall, or take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of Three Thousand Three Hundred Eighty Five (\$3,385.00) Dollars, or any other amount, to be used for the purchase of miscellaneous fire equipment with the understanding that \$1,692.50 of that total will be reimbursed through MA DCR and USDA through a grant from the National Fire Plan's (NFP) Volunteer Fire Assistance (VFA) Program, or take any action in relation thereto.

And you are hereby directed to serve this warrant, by posting attested copies thereof, one at the Post Office and one at the Town Hall in said Dunstable fourteen days at least before the time of holding such Town Meeting.

HEREOF FAIL NOT, and make due return of this warrant, with your doings thereon, to the Town Clerk, at the time and place of the meeting as aforesaid.

Given under our hands this 23rd day of April in the year of our Lord, two thousand and seven.

Ted Gaudette

Kevin W. Welch

Walter F. Alterisio

I have served this warrant by posting attested copies thereof, one at the Post Office and one at the Town Hall _____ days before said meeting.

Date

Constable