

OFFICE OF THE Advisory Board TOWN HALL 511 MAIN STREET DUNSTABLE, MA 01827-1313 (978) 649-4514 x222 FAX (978) 649-4371 advisory@dunstable-ma.gov

December 1, 2021

Present: Michelle Bobkov, Jim Frey, Jake Lewon, Harold Simmons, Leo Tometich (via Zoom); Town Administrator Brian Palaia; Rafael Glod, Lacey McCabe (via Zoom), Marlena Gilbert (GD School Committee); Dr. Laura Chesson, Sherry Kersey (GDRSD).

Meeting called to order 6:31 p.m. at Dunstable Town Hall

Review/Approve Minutes

Minutes of 3 November 2021 Advisory Board meeting were reviewed Motion to approve by Harold 2^{nd} : Michelle

Vote: Unanimously approved.

ITEM 1: Budget discussion with GDRSD

Financial requests and data provided to the board by GDSRD administration were discussed, regarding:

- 5 year budget projections, including major financial shifts and factors
- GDRSD usage of COVID relief funds historical and projected.
- FY23 budget process and timing
- Capital plan as it relates to Dunstable school properties
- Additional CARES Act funding that might be provided by the Town of Dunstable

Discussion only; No actions taken at this time.

Next Meeting

The Board will meet next on December 8, 2021.

Meeting adjourned at 7:42 p.m.