

OFFICE OF THE Advisory Board TOWN HALL 511 MAIN STREET DUNSTABLE, MA 01827-1313 (978) 649-4514 x222 FAX (978) 649-4371 advisory@dunstable-ma.gov

September 16, 2019

Present: Jake Lewon, Bob Nelson, Harold Simmons, Leo Tometich Also attending: Town Administrator Brian Palaia, Fire Chief Rich, Public

Meeting called to order at 6:04 p.m.

Town Administrator Update and Review of FY21-26 Budget Projections

- 1. Preliminary FY21 budget adjustments.
 - 1.1. Planning Board clerk hours reduced from 25 hours per week to 20 hours per week.
 - 1.2. Three additional health insurance subscribers.
 - 1.3. Needs MA DOR certification, but anticipate \$400,000 to \$450,000 free cash at end of 2019 fiscal year.
- 2. Brian P. will consult with Groton TA Mark Haddad to get a sense of the Groton FY20 budget status.
- 3. Dunstable and GDRSD FY21 budget timeline review.
- 4. Some discussion on how to engage town citizens in override need and planning.
- 5. Fire Chief Rich and Brian P. presented Phelan Engineering Dunstable fire station structural issues report.

Fall Special Town Meeting Draft Warrant Review

Discussion of warrant articles of interest.

- 1. Some concern by the AB about the relatively large \$150,000 transfer to the Affordable Housing Trust Fund proposed in Article 1. No defined funding purpose at this time and minimal oversight.
- 2. Massachusetts now requires solar overlay districts for solar projects.
- 3. Alan Chaney spoke against liquor article citing increased traffic concerns.

Motion to adjourn - Harold, - 2nd Bob. Vote: Unanimous to adjourn Meeting adjourned at 7:20 p.m.