



**OFFICE OF THE
Advisory Board
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February 6, 2019

FY20 School Budget summit meeting hosted by the GDRSC.

Dunstable AB members present: Adria Fischer, Eric McKenzie, Bob Nelson, Leo Tometich

Meeting called to order at 7:00 p.m.

1. GDRSD FY20 Budget status presentation by Michael Knight followed by Q & A and discussion by the various boards and citizens.
2. Although not in complete agreement, the Dunstable AB indicated that the current Dunstable FY20 budget includes approximately \$240,000 of additional school district funding above FY19, as well as voicing support for the school district.
3. The school committee may have some short term FY20 flexibility, but would really appreciate a 3-5 year funding plan on how to accommodate expected school district cost increases above 2.5% over the next few years. Costs incurred by state mandated services for the composition of our student body.
4. The Dunstable AB appreciates this ongoing discussion with school committee and other involved groups to help us work together.
5. Please refer to meeting minutes from other boards present at this meeting for additional information.

Motion to adjourn at 8:50 p.m. - Eric, - 2nd Adria. Vote: Unanimous to adjourn.

Meeting adjourned at 8:50 p.m.