

GROTON-DUNSTABLE REGIONAL SCHOOL DISTRICT
EXECUTIVE SUMMARY
FY 2009 OPERATING BUDGET

LOCATION	ADOPTED FY2008 BUDGET	REQUESTED FY09 BUDGET
SCHOOL COMMITTEE	30,900	30,500
CENTRAL ADMIN	807,697	814,187
CURRICULUM	616,028	639,151
TECH/LIB/MEDIA	404,890	434,771
SCHOOL SERVICES	3,005,362	3,001,564
MAINTENANCE	853,110	816,804
SYSTEM WIDE	7,557,113	8,249,573
ATHLETICS	228,269	228,269
HIGH SCHOOL	4,880,448	5,106,057
MIDDLE SCHOOL	5,361,818	5,573,129
ELEMENTARY SCHOOLS	5,957,597	5,794,678
ECC	516,521	578,878
GRAND TOTAL	30,219,753	31,267,561
		3.47%
		INCLUDES OVERRIDE
<u>DUNSTABLE ASSESSMENTS PER FY09 REQUESTED BUDGET</u>		
line 300.001 Operating Budget (includes \$30,552 override)		3,984,747
line 300.002 Debt - Excluded		539,529
		4,524,276