

511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP)

Capital Appropriation Request
FY 18- FY 22 (5 years)

Project Title	New Fire Eng	ine			Included in Prior 5 year Capital Plan ⊠Y □N						
Project Sponsor	Fire Departm	nent					Contact Nai	me <u>Fire Chi</u>	ef		
Approving Body _	Selectmen						Date of Vot	.e			
PROJECT PU DESCRIPTION	ırchase nev	w fire e	ngine								
PROJECT RE	eplace outd	lated Er	ngine	#2 for str	uctural	fire	fighting				
Evaluation (Applies to curren		requests (only)		Does N		Does not Meet Criteria	Meets	Fully Meets Criteria		
No Alternative	Means to S	atisfy N	eeds			10. 300	Criteria	□ □ □	П		
Maintains or In				ce							
Mandated by L	egal or Reg	ulatory	Requir	ement							
Operational Bu	ıdget İmpac	t									
Project Feasibi	Project Feasibility (Readiness)										
Expenditure Sc	hedule (in	\$k):									
Element	Prior Date	2018	201	9 2020	202	21	2022	TOTAL	Comments		
Planning and Design								\$			
Land								\$			
Construction								\$			
Equipment		\$360						\$360	1) (max W.Y.		
Other		\$360	-	1				\$			
TOTAL	\$		\$	\$	\$		\$	\$360			
Operational Bu	dget Impaci	ii.									
				YES	NO		lf	Yes, Provid	de Details		
Will this capital requ	uest generate n	ew revenu	ie?		\boxtimes						
Will this capital requ	uest INCREASE o	operating o	costs?	\boxtimes		m	aintenance	e and insura	ance		
Will this capital requ	uest DECREASE	operating	costs?		\boxtimes		7.000				
Will this capital requ	Will this capital request impact personnel?						crease safety	of firefighter	s and residents		
Funding Source	s:										
How will this Cap	ital Request	be paid	For?	YES	NO	T	If	Yes, Provid	le Details		
Borrowing/Cash Cap	ital			\boxtimes		ар	plying for	grants but	unlikely		
CPA Funds											
Grants/Gifts	1,										
Other						W - W - W - W - W - W - W - W - W - W -					



OFFICE OF THE FIRE CHIEF TOWN OF DUNSTABLE BRIAN C. RICH P.O Box 96 DUNSTABLE, MA 01827

TEL: (978) 649-6661 FAX: (978) 649-6072 Firedept@dunstable-ma.gov

Structural Engine FY2018

The Dunstable Fire Department is requesting funding for a structural firefighting engine. Currently Engine 2 is used as a secondary structural engine and as a forestry fire engine. Its pump is under sized to adequately work with other structural apparatus. Due to limited space on engine 2 we do not currently have some of the most common pieces of equipment used for structural firefighting on this engine. Engine 2 is currently 30 years old, the life expectancy of an engine is around 20 years depending on the Department.

By purchasing a new engine, we can increase the safety of the department and residents below are some of the improvements or new equipment that would be added

- The replacement engine would have a minimum 1250GPM pump
- A larger water tank
- Foam system
- An adequate hose load for structure fires
- Roof Saw
- Thermal Imaging Equipment

Currently when engine 6 is out of town for mutual aid or out of service for maintenance Engine 2 becomes the primary attack truck. Due to Engines 2 limitations the departments capabilities are greatly reduced. Which increases the chances of injuries to our members and residents of the town.

Plan would be to keep Engine 2 as a forestry truck and could provide 10 to 20 more years of service for the town as a forestry truck.



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title B		Included in Prior 5 year Capital Plan ⊠Y □N									
Project Sponsor <u>F</u>	ire Departm	ent			Contact Name Fire Chief						
Approving Body	Selectmen						Date of Vot	e			
PROJECT Re	place agin	g self-c	ontair	ned breatl	ning app	ara	itus (SCB	A)			
PROJECT Lif	fe safety										
Evaluation (requests o	nly)		Does N	5.0	Does not Meet	Meets	Fully Meets Criteria		
No Alternative	180.1 (CE)	8					Criteria	Criteria			
Maintains or Im				ce		-		1 7			
Mandated by Le								 			
Operational Bu				.,,,,		-		 			
Project Feasibi	lity (Readin	ness)									
Expenditure Sc	hedule (in	\$k):									
Element	Prior Date	2018	201	9 2020	202	1	2022	TOTAL	Comments		
Planning and Design Land								\$			
Construction								\$			
Equipment			\$110					\$110			
Other TOTAL	\$	\$	\$110	\$	\$		\$	\$110			
Operational Bud					B P P P P P P P P P P P P P P P P P P P		'				
operational bas	aget impac			YES	NO		lf	Yes, Provid	le Details		
Will this capital requ	uest generate n	new revenu	e?								
Will this capital requ						-					
Will this capital requ	iest DECREASE	operating	costs?					MC 3057 52			
Will this capital requ	\boxtimes		In	surance sa	fety						
Funding Sources											
How will this Cap	YES	NO		If	Yes, Provid	e Details					
Borrowing/Cash Capi											
CPA Funds											
Grants/Gifts											
Other											



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Self-Contained Breathing Apparatus (SCBA) FY Unknown

Every 5 years NFPA releases new guideline for SCBA's and state that SCBA have out lasted their life expectance after 2 prior cycles. These guidelines are based new technology and lessons learned in the previous years.

Our current SCBA's are 2002 generation, 5 where purchased new in 2006 the remaining 14 where donated to our department from several sources when they were replaced for newer versions. Several of these packs where assembled from multiple packs to make them more consistent with features with all 19 scba we have in service.

When the next generation is released in the next few years all our packs will be more than 2 prior generations old making them obsolete by national standards. We are trying to have all personal protective equipment to be less than 10 years for their standard but our scba will all be over standard when the next generation is released.

The Departments plan is to apply for a grant to replace all the packs yearly until 1 year after release of the next generation. At that point we believe we have 2 options to keep our members safe with compliant SCBA's

1st would be to buy 16 new packs to cover all riding positions at an estimated cost of \$110,000 which would have a 15-year life span.

Or

2nd buy 17 Refurbished 2007 Generation SCBA at an estimated cost of \$40,000 with a 5 to 6 year life span



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title 6	X 6 ATV				_ Included in Prior 5 year Capital Plan ⊠Y □N							
Project Sponsor _	ire Departm	ent			Contact Name <u>Fire Chief</u>							
Approving Body	Selectmen						Date of Vote					
PROJECT 6 2	X 6 Off Ro	ad AT	V for 1	rescue an	d fire su	ıppı	ression					
	to the lar							Town this	s will allow off			
Evaluation (Does N		Does not	Partially	, Fully Meets			
			2.0				Meet	Meets	Criteria			
(Applies to current	year budget	requests	only)		Appl	у	Criteria	Criteria	Criteria			
No Alternative	Means to S	atisfy N	eeds									
Maintains or Im	proves the	Level o	f Servi	ce								
Mandated by Le	egal or Reg	ulatory	Requir	ement								
Operational Bu	dget Impac	t										
Project Feasibi	lity (Readir	ness)							\boxtimes			
Expenditure Sci	hedule (in	\$k):										
Element	Prior Date	201	9 2020	0 202	21	2022	TOTAL	Comments				
Planning and Design	Design							\$	p			
Land								\$				
Construction								\$				
Equipment		\$27						\$27				
Other								\$				
TOTAL	\$	\$27	\$	\$	\$		\$	\$27				
Operational Bud	dget Impac	t:										
				YES	NO		lf	Yes, Provid	e Details			
Will this capital requ	uest generate n	ew reveni	ue?		\boxtimes							
Will this capital requ	iest INCREASE	operating	costs?	\boxtimes		fu	ıel, insuran	ce, and ma	intenance			
Will this capital requ	iest DECREASE	operating	costs?									
Will this capital requ	iest impact per	sonnel?		\boxtimes		In	crease safe	ety and capa	abilities			
Funding Sources	s:											
How will this Cap	ital Request	be paid	For?	YES	NO	T	If	Yes, Provide	e Details			
Borrowing/Cash Capi	ital											
CPA Funds						-		7//				
Grants/Gifts								C/A- 2 (P) 1/17 1				
Other	\boxtimes		Fr	ee Cash								



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Polaris Off Road Vehicle FY2019-FY2020

The Fire Department would like to purchase a 6x6 Polaris Ranger off road side by side utility vehicle. This unit would be equipped with a firefighting / rescue skid. Estimated cost would be under \$17,000 for the Polaris and under \$10,000 for skid and equipment. This unit would become the primary vehicle for off road rescue. It would also be used for brush fires, missing persons and other off road incidents. Due to its size and capabilities it will shorten the time to remove injured people from the many hiking trails in town. It will also shorten the time to locate and get personal to brush fires where our trucks can't easily reach.

I would like to suggest we purchase the Polaris in FY2019 and the skid and equipment in FY2020. With the Fire Chiefs Vehicle being paid off during FY2018 it would be an increase of less than \$4500 to the FY2019 budget and a decrease of \$7000 in FY2020



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Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project little <u>Re</u>			I	ncluded in	Prior 5 year	Capital Plan 🖂 Y 🔲 N			
Project Sponsor <u>Fi</u>	re Departm	ent					Contact Nai	me <u>Fire Chi</u>	ef
Approving Body <u>Se</u>	electmen						Date of Vot	:e	
PROJECT			-						
DESCRIPTION									
	wa.								
PROJECT JUSTIFICATION									
JOSTIFICATION									
							Does not	Partiall	v I
Evaluation C	riteria:				Does N	lot	Meet	Meets	Fully Meets
(Applies to current y	ear budget r	equests o	nly)		Apply	У	Criteria		Criteria
No Alternative M	leans to Sa	atisfy Ne	eds		$\vdash \sqcap$				
Maintains or Imp	1		NEW 27 SOUTH	ice	 		 	$+$ $\overline{+}$	
Mandated by Leg									
	T)		kequii	ement					
Operational Bud						Ц			
Project Feasibili									
Expenditure Sch	edule (in	\$k):							
Element	Prior Date 2018 2019				0 202	21	2022	TOTAL	Comments
Planning and Design								\$	
Land								\$	
Construction								\$	
Equipment							\$225	\$225	
Other	\$	\$	\$	\$	\$		\$	\$	
TOTAL	1 353		']		
Operational Budg	get Impact								
				YES	NO		lf	Yes, Provid	de Details
Will this capital reque	st generate n	ew revenu	e?		\boxtimes				
Will this capital reque	st INCREASE o	perating c	osts?	\boxtimes		in	surance, a	and mainter	nance
Will this capital reque	st DECREASE	operating o	costs?		\boxtimes		*		
Will this capital reque	Will this capital request impact personnel?								
Funding Sources:						A to			
How will this Capit	al Request	be paid I	For?	YES	NO		If	Yes, Provid	de Details
Borrowing/Cash Capita	al			\boxtimes		-		99.5	
CPA Funds						-			
Grants/Gifts									
Other						-			
	ner L					1			



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title <u>C</u>	ommunicati	on Tower			Included in Prior 5 year Capital Plan ☐Y ☒N						
Project Sponsor <u>F</u>	ire Departm	nent	1800		Contact Name <u>Fire Chief</u>						
Approving Body _S	electmen					- 1	Date of Vote				
PROJECT Up DESCRIPTION	grade radi	io comm	unica	tions sys	tem						
PROJECT TO	improve l	Fire Dep	artme	ent radio	commu	nica	ntion				
Evaluation (requests on	ly)		Does N Apply		Does not Meet Criteria	Partially Meets Criteria	Fully Meets Criteria		
No Alternative	Means to S	atisfy Ne	eds								
Maintains or Im	proves the	Level of	Servi	ce							
Mandated by Le	gal or Reg	ulatory R	equire	ement							
Operational Bud	dget Impac	t	100								
Project Feasibil	ity (Readir	ness)									
Expenditure Sch	nedule (in	\$k):				ALC: N					
Element	Prior Date	2018	201	9 2020	202	1	2022	TOTAL	Comments		
Planning and Design								\$			
Land		Т	o Be	Determin	ned			\$			
Construction				llowing F				\$			
Equipment		1	2		-			\$			
Other	\$	\$	\$	\$	\$		\$	\$			
TOTAL			7		1		1	<u> </u>			
Operational Bud	iget impac	τ:									
				YES	NO			Yes, Provid	e Details		
Will this capital requ	est generate r	new revenue	?		\boxtimes						
Will this capital requ	est INCREASE	operating co	sts?	\boxtimes		er	nergy and n	naintenanc	е		
Will this capital requ	est DECREASE	operating co	osts?		\boxtimes						
Will this capital requ	Will this capital request impact personnel?					Wi	ll increase sa	fety of person	nnel and residents		
Funding Sources	•										
How will this Cap	ital Request	be paid F	or?	YES	NO	Separate se	lf '	Yes, Provid	e Details		
Borrowing/Cash Capital				\boxtimes		lf	grants are	unsuccessf	ul		
CPA Funds	CPA Funds										
Grants/Gifts						Will apply					
Other											



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Fire Department Communication Unknown Fiscal Year

In July of 2015 we were asked to remove our radio repeater from private property in the area of Forest Hill. The new owners did not want it on their property. Since then we have had it located at the Fire Station which didn't work sufficient. Another resident offered the use of a radio tower on

his property as a temporary measure. Last fall a company approached the town about putting a tower on top of Blanchard Hill for a Doppler Radar and we decided to wait to see if they put up the tower. On August 30th 2016 I was advised the project was on hold. Currently we have areas in town with bad radio reception to none. As of today August 30, 2016 I began working on a project to bring the radio system to minimum standards for the town. These towers or tower could also be used to improve radio communication for the town police and highway departments.

Plan

1st design the system and locations for a minimum of 1 repeater up to 3 repeaters. Groton just did the same and it took 6 repeaters.

2nd Get a price estimate for the project.

3rd Apply for a grant through the Massachusetts Regional Emergency Communication Centers. The Town of Groton Police Department/ Dispatch would be applying for this. This might also include renovating the dispatch center and improving the police departments radio system. I've already talked to Interim Police Chief Dow and have talked to Groton Police Chief in the past about this possible project and applying for a grant

4th If we don't get the grant to approach the town with the project for funding

As far as a price I do not want to make an estimate of cost at this time.



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Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title S	tormwater C	ompliand	e MS4		Included in Prior 5 year Capital Plan 🔲 Y 🔲 N						
Project Sponsor _					Contact Name <u>Tracey Hutton</u>						
Approving Body	Selectmen					Date of Vo	te				
PROJECT En	gineering	for MS4	4 Comp	liance							
PROJECT MS	S4 permit f	from EF	PA is a ı	new fed	leral requ	uirement					
Evaluation (equests o	nly)		Does No	Meet	Mee	ts Fully Meets Criteria			
No Alternative	Means to Sa	atisfy Ne	eeds								
Maintains or Im	proves the	Level of	Service	;							
Mandated by Le	egal or Regu	ulatory F	Requirer	nent							
Operational Bu	dget Impac	t									
Project Feasibi	lity (Readin	ess)									
Expenditure Scl	hedule (in	\$k):									
Element	Prior Date	2018 2019		2020	0 202	1 2022	TOTAL	Comments			
Planning and Design		9	44	33.5	47	19.5	\$153				
Land							\$				
Construction		16					\$16				
Equipment							\$				
Other		43	43	43	40	20	\$189	IDDE Compliance			
TOTAL	\$	\$68	\$87	\$77.5	\$87	\$39.5	\$358				
Operational Bud	dget Impact	di .									
				YES	NO	1	f Yes, Prov	vide Details			
Will this capital requ	uest generate n	ew revenu	e?								
Will this capital requ	uest INCREASE (operating o	costs?								
Will this capital requ	uest DECREASE	operating	costs?					, , , , , , , , , , , , , , , , , , ,			
Will this capital requ	uest impact per	rsonnel?					-1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -				
Funding Source	s:					Company de	3.5.5				
How will this Cap	For?	YES	NO	I	f Yes, Prov	ride Details					
Borrowing/Cash Cap	ital						1130				
CPA Funds							NIA N				
Grants/Gifts							71.				
Other		\boxtimes		Free Cash		3000 0 10 11 10 10					



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title I	own Hall Ro	of/Windo	ws/Do	ors	Included in Prior 5 year Capital Plan 🖂 Y 🔲 N							
Project Sponsor Se	electmen				Contact Name <u>Tracey Hutton</u>							
Approving Body <u>T</u>	own Meeting	3				Date of \	√ote	1				
PROJECT RO	of repair /	windov	v and	door effi	ciencies							
DESCRIPTION												
_												
	of in disre	pair and	d loos	ing slate								
JUSTIFICATION												
					Γ	Does	not	Partially	,			
Evaluation (Criteria:				Does No	t Med		Meets	Fully Meets			
(Applies to current	year budget i	requests o	nly)		Apply	Crite		Criteria	Criteria			
No Alternative	Means to Sa	atisfy Ne	eeds		$\vdash \sqcap$	Г	1					
Maintains or Im			2000.00000	ce			1		 			
Mandated by Le	egal or Regi	ulatory i	Requir	ement			1					
Operational Bud							1		 			
Project Feasibil							1		 			
					220000000000000000000000000000000000000		W-4-0-3-10					
Expenditure Sci		5 2 2 3 5 5 5				T						
Element	Prior Date	2018	201	9 2020	0 2021	2022		TOTAL	Comments			
Planning and Design							\$					
Land		-	\$140				\$	140				
Equipment		-	\$140			-	\$	140				
Other							\$					
TOTAL	\$	\$	\$140	\$	\$	\$						
Operational Bud	dget Impact	•					\$50(43.0)					
operational but	aget impac			YES	NO		If V	es, Provid	a Datails			
				153	NO		11 10	-s, F10viu	e Details			
Will this capital requ												
Will this capital requ	iest INCREASE (operating o	costs?						100 E			
Will this capital requ	iest <i>DECREASE</i>	operating	costs?									
Will this capital requ	est impact per	rsonnel?										
Funding Sources	s:											
How will this Cap	ital Request	be paid	For?	YES	NO		If Ye	es, Provid	e Details			
Borrowing/Cash Capi	ital			\boxtimes								
CPA Funds								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Grants/Gifts				\boxtimes				**************************************				
Other												



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Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title 1	nicle			Included in I	Prior 5 year	Capital I	Plan □Y ⊠N			
Project Sponsor J	Police Depar	tment				(Contact Nam	ne <u>Police C</u>	hief	
Approving Body S	Selectmen					1	Date of Vote		100	
PROJECT No	ew unmark	ed poli	ce uti	lity vehic	le					
PROJECT US	sed for train	ning, tra	anspo	ort, and ut	ility.				-	
Evaluation (Applies to current		requests o	inly)		Does N		Does not Meet	Meets		Fully Meets Criteria
			188				Criteria	Criteri	a	
No Alternative										
Maintains or Im										
Mandated by Le			Requi	rement						
Operational Bu	·									
Project Feasibi	lity (Readir	ness)								
Expenditure Sc	hedule (in	\$k):								
Element	Prior Date	2018	20	19 202	0 202	21	2022	TOTAL	C	omments
Planning and Design								\$10		
Land								\$		
Construction			630	_				\$		
Equipment Other		-	\$38.	5				\$38.5		
TOTAL	\$	\$	\$38.	5 S	\$		\$	\$38.5		
			750.		7	20.50		730.3		
Operational Bud	uget impaci	.			- WA	T				
				YES	NO		IT	Yes, Provi	de Deta	115
Will this capital requ	uest generate n	ew revenu	e? 	Ш						
Will this capital requ	iest INCREASE o	operating o	osts?		\boxtimes		W			
Will this capital requ	iest DECREASE	operating (costs?		\boxtimes					
Will this capital requ	est impact per	rsonnel?		\boxtimes		Al	llows for tr	ansport an	d traini	ng
Funding Sources										
How will this Cap	ital Request	be paid	For?	YES	NO		lf	Yes, Provid	de Detai	ils
Borrowing/Cash Capi	ital				\boxtimes	\vdash				
CPA Funds		\boxtimes								
Grants/Gifts					\boxtimes					
Other			Fr	ee Cash/Bu	udget - ha	as trade	-in			



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title <u>Cruiser Laptops (MDT)</u>					Included in Prior 5 year Capital Plan ☐Y ☒N						
Project Sponsor <u>F</u>	Police Dep	artment				Contact Nar	ne <u>Police Ch</u>	nief			
Approving Body	Selectmen					Date of Vot	e				
PROJECT Re	place the	cruiser	laptop	os.							
					~						
I	3.77	tops hav	e a 3-5	year life	span. Cu	rrently som	ie laptops a	re close to 4			
Joshi Carlon yea	ars old.	-100									
						Does not	Partially	/			
Evaluation (Criteria	1:			Does Not	Meet	Meets	Fully Meets			
(Applies to current	year budge	et requests	only)		Apply	Criteria	Criteria	Criteria			
No Alternative	Means to	Satisfy N	leeds								
Maintains or Im	proves th	ne Level o	of Servi	ice							
Mandated by Le	egal or Re	gulatory	Requir	ement							
Operational Bu	dget Impa	act									
Project Feasibi	Project Feasibility (Readiness)										
Expenditure Sci	hedule (i	in \$k):									
Element	Prior Dat	te 2018	20	19 2020	2021	2022	TOTAL	Comments			
Planning and Design			+				\$	***************************************			
Land							\$				
Construction							\$				
Equipment			\$10.	5			\$10.5				
Other							\$				
TOTAL	\$	\$	\$10.	5 \$	\$	\$	\$10.5				
Operational Bud	dget Impa	act:									
				YES	NO	If	Yes, Provid	le Details			
Will this capital requ	est generate	e new reven	ue?		\boxtimes			MEDICAL MEDICAL			
Will this capital requ	iest INCREAS	E operating	costs?								
Will this capital requ	est DECREA	SE operating	costs?								
Will this capital requ	est impact p	personnel?									
Funding Sources	3										
How will this Cap	ital Reque	st be paid	For?	YES	NO	lf	Yes, Provid	e Details			
Borrowing/Cash Capi	tal										
CPA Funds		7-W						A1,100 a.s.			
Grants/Gifts		TO PARTY.									
Other		11.2									



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title P	arking lot ex	xpansion	and re	paving	Included in Prior 5 year Capital Plan □Y ☒N						
Project Sponsor <u>F</u>	Police Depar	tment			Contact Name Police Chief						
Approving Body	Selectmen					Date of Vote					
PROJECT Re	pave and	enlarge	the pa	arking lot							
DESCRIPTION	755										
								due to additional			
JUSTIFICATION em	ployees. 1	nere is c	oncer	n with the	opening of	the busines	ss next door.				
						Does not	Partially	1			
Evaluation (Criteria:				Does Not	Meet	Meets	Fully Meets			
(Applies to current	year budget	requests o	nly)		Apply	Criteria	Criteria	Criteria			
No Alternative	Means to S	atisfy Ne	eeds			П		 			
Maintains or Im				ce		1 7	+ -	 			
Mandated by Le						+		 			
		150	vequii	ement							
Operational Bu						<u> </u>					
Project Feasibi	1.50 1.										
Expenditure Sc	hedule (in	\$k):									
Element	Prior Date	2018	201	9 2020	2021	2022	TOTAL	Comments			
Planning and Design			100 10				\$				
Land							\$				
Construction					\$10.5		\$10.5				
Equipment							\$	1/1/4/1			
Other	\$	\$	S	S	\$10.5	\$	\$10.5				
700 AM 890 C. STATE OF BUILD			_		710.5	7 (200) 100 (200) 170	V.0.5				
Operational Bud	uget impac	G					.,				
				YES	NO	IT	Yes, Provide	e Details			
Will this capital requ	uest generate r	new revenu	e?		\boxtimes						
Will this capital requ	uest INCREASE	operating o	osts?								
Will this capital requ	iest DECREASE	operating	costs?								
Will this capital requ	est impact pe	rsonnel?			\boxtimes						
Funding Source	s:										
How will this Cap	ital Request	be paid	For?	YES	NO	If	Yes, Provide	Details			
Borrowing/Cash Cap						<u> </u>					
CPA Funds											
Grants/Gifts											
					$-\overline{-}+$						



TOWN OF DUNSTABLE
511 Main Street
Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title P	olice Statio	n roof re	placem	nent		Included in	Prior 5 year Ca	apital Plan □Y ⊠N
Project Sponsor P	olice Depar	tment				Contact Na	me <u>Police Chi</u>	ef
Approving Body _S	electmen					Date of Vot	e	
PROJECT Re	place roof	on Po	lice sta	ation.				
The same of the sa	e current in a cur		beginn	ning to fai	l during th	e winter r	month evider	nced by ice
Evaluation (requests	only)		Does Not Apply	Does no Meet Criteria	Meets	Fully Meets Criteria
No Alternative	Means to S	atisfy N	eeds					
Maintains or Im	proves the	Level	of Serv	ice				
Mandated by Le	gal or Reg	ulatory	Requi	rement				
Operational Bud	iget Impac	t						
Project Feasibil	ity (Readir	ness)	2 2 2					
Expenditure Sch	nedule (in	\$k):						
Element	Prior Date	2018	20	19 2020	2021	2022	TOTAL	Comments
Planning and Design	 		-				\$	
Land							\$	
Construction			\$10				\$10	
Equipment							\$	
Other							\$	
TOTAL	\$	\$	\$10	\$	\$	\$	\$10	(,)
Operational Bud	lget Impac	t:						
				YES	NO	I1	f Yes, Provide	Details
Will this capital requ	est generate i	new reven	ue?					
Will this capital requ	est INCREASE	operating	costs?		\boxtimes			
Will this capital requ	est DECREASE	operating	costs?				F (6 C) (6 M)	
Will this capital requ	est impact pe	rsonnel?			\boxtimes			
Funding Sources	:							
How will this Capi	tal Request	be paid	For?	YES	NO	l1	f Yes, Provide	Details
Borrowing/Cash Capi	tal							
CPA Funds							CAller	7 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
Grants/Gifts		***************************************					-	
Other								



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title Sr	eed Trailer				_ Included in Prior 5 year Capital Plan □Y ☒N						
Project Sponsor P	olice Depar	tment			(Contact Nar	ne <u>Police Chi</u>	ef			
Approving Body S	electmen	and the same of th				Date of Vot	e				
PROJECT Pur DESCRIPTION	chase nev	w speed	traile	r.							
1					ement traff ning costly	·	ement and as	s a speed			
Evaluation C	riteria:				Does Not	Does not		Fully Meets			
(Applies to current	year budget	requests o	only)		Apply	Meet Criteria	Meets Criteria	Criteria			
No Alternative A	Means to S	atisfy N	eeds								
Maintains or Imp	proves the	Level o	f Servi	ce							
Mandated by Le	gal or Reg	ulatory	Requir	ement							
Operational Bud	lget Impac	t									
Project Feasibil	ity (Readir	ness)		,							
Expenditure Sch	edule (in	\$k):		7							
Element	Prior Date	2018	201	9 2020	2021	2022	TOTAL	Comments			
Planning and Design			-				\$				
Land							\$				
Construction							\$				
Equipment		\$16					\$16				
Other							\$				
TOTAL	\$	\$16	\$	\$	\$	\$	\$16				
Operational Bud	get Impac	t:									
				YES	NO	If	Yes, Provide	Details			
Will this capital reque	est generate r	new revenu	ıe?								
Will this capital reque	est INCREASE	operating (costs?								
Will this capital reque	est DECREASE	operating	costs?				10 4 1 - 4E				
Will this capital reque	rsonnel?										
Funding Sources											
How will this Capi	tal Request	be paid	For?	YES	NO	lf	Yes, Provide	Details			
Borrowing/Cash Capit	al	-				N/99/10					
CPA Funds						344					
Grants/Gifts		· · · · · · · · · · · · · · · · · · ·						70 30 00			
Other											



TOWN OF DUNSTABLE
511 Main Street
Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title Po	lice Station	HVAC			Included in Prior 5 year Capital Plan ☐Y ☒N						
Project Sponsor <u>P</u> c	olice Depart	ment		8		Contact Na	me <u>Police (</u>	hief			
Approving Body Se	electmen					Date of Vot	te				
PROJECT Rep	olace Polic	ce Statio	on A(C and furi	nace.						
The transport of the control of the	rent HVA eral times		itdate	d and are	begining	to fail. Ui	nits have b	een	repaired		
Evaluation C (Applies to current y		requests o	nlv)		Does Not	Meet	Meet	s	Fully Meets Criteria		
7 35 A						Criteria	Criter	ia			
No Alternative A					Ш				<u> </u>		
Maintains or Imp											
Mandated by Le	gal or Regu	ulatory F	Requir	ement							
Operational Bud	get Impact	t									
Project Feasibili	ty (Readin	ess)									
Expenditure Sch	edule (in	\$k):									
Element	Prior Date	2018	201	19 2020	2021	2022	TOTAL		Comments		
Planning and Design			 				\$		~~~~		
Land							\$				
Construction							\$				
Equipment					\$10		\$10				
Other					4.5		\$				
TOTAL	\$	\$	\$	\$	\$10	\$	\$10				
Operational Bud	get Impact										
				YES	NO		f Yes, Provi	ide [Details		
Will this capital reque	est generate n	ew revenu	e?		\boxtimes						
Will this capital reque	st INCREASE o	perating c	osts?		\boxtimes						
Will this capital reque	st DECREASE	operating o	costs?								
Will this capital reque	st impact per	sonnel?			\boxtimes						
Funding Sources:											
How will this Capit	tal Request	be paid I	For?	YES	NO	I	f Yes, Provi	de D	Details		
Borrowing/Cash Capit	al										
CPA Funds						***		S - 21 T			
Grants/Gifts							T-8. 1 N N N	66			
Other					$\overline{-}$						



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title P	ublic Library	Exit Do	or Porti	ico		11	ncluded in	Prior 5 yea	r Cap	ital Plan □Y ⊠N
Project Sponsor <u>D</u>	Dunstable Fre	ee Public	Librar	У		C	ontact Nan	ne <u>Chairm</u>	an Li	brary Trustees
Approving Body _						[Date of Vot	e		
PROJECT Ad DESCRIPTION	ld storm w	ater poi	rticos	to Librar	y exits					
								ticos will	she	lter doors to
JUSTIFICATION allo	ow free eg	ress as	requir	ed by the	Fire Co	ode.	,			
Evaluation (Criteria:				Does N		Does not	: Partia Meet		Fully Meets
(Applies to current	year budget i	requests o	nly)		Apply	4	Criteria	Criter	ia	Criteria
No Alternative	Means to Sa	atisfy Ne	eeds			_				\boxtimes
Maintains or Im	proves the	Level o	f Servi	ce						
Mandated by Le	egal or Regi	ulatory I	Requir	ement						
Operational Bud	dget Impac	V. W.								
Project Feasibil										
Expenditure Sch	nedule (in	\$k):				(A) A	A			
Element	Prior Date	2018	201	9 2020	202	21	2022	TOTAL		Comments
Planning and Design	\$10			_				\$10		
Land								\$		x
Construction		\$100						\$100	10%	escalator if delayed
Equipment								\$		
Other								\$		
TOTAL	\$10	\$100	\$	\$	\$		\$	\$110		
Operational Bud	dget Impact									
		*		YES	NO		lf	Yes, Prov	ide [Details
Will this capital requ	est generate n	ew revenu	ie?		\boxtimes					
Will this capital requ	est INCREASE	operating o	osts?		\boxtimes					- 100
Will this capital requ	est DECREASE	operating	costs?		\boxtimes	Si	mplify sno	w and ice	rem	oval
Will this capital requ	est impact per	sonnel?		\boxtimes		Re	educe staf	f needs to	mor	nitor doors
Funding Sources	:		Na Paris							
How will this Cap	ital Request	be paid	For?	YES	NO	Ī	If	Yes, Prov	ide D	Details
Borrowing/Cash Capi	tal					T				
CPA Funds					\boxtimes	\vdash				
Grants/Gifts						+				
Other				M		Lil	prary Trus	t funds to	cont	ribute



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP)

Capital Appropriation Request
FY 18- FY 22 (5 years)

Project Title <u>O</u> r	ne Ton Dum	p				h	ncluded in	Prior 5 year	Capit	tal Plan 🗌Y 🔲N	
Project Sponsor <u>H</u> i	ighway Depa	artment			Contact Name Highway Superintendent						
Approving Body <u>R</u>	oad Commis	sion				D	ate of Vote				
PROJECT New DESCRIPTION	w one ton	dump t	ruck.								
	place 2005 re body w						been redo	one once a	ınd n	now needs	
Evaluation C	riteria:				Does N	lot	Does not	Partial	ly	Fully Meets	
(Applies to current)	ear hudget r	equests o	nly)		Apply	V	Meet	Meet		Criteria	
						Criteria	Criter	ia			
No Alternative A	Means to Sa	atisfy Ne	eeds								
Maintains or Imp	roves the	Level of	Servi	ce							
Mandated by Le	gal or Regu	ılatory f	Requir	ement							
Operational Bud						\top					
Project Feasibili						\top					
Expenditure Sch	edule (in	\$k):									
Element	Prior Date	2018	201	9 2020	202	21	2022	TOTAL		Comments	
Planning and Design								\$			
Land								\$			
Construction								\$			
Equipment				\$65.5				\$65.5			
Other								\$			
TOTAL	\$	\$	\$	\$65.5	\$		\$	\$65.5			
Operational Bud	get Impact										
				YES	NO		lf	Yes, Provi	de D	etails	
Will this capital reque	est generate n	ew revenu	e?								
Will this capital reque	st INCREASE o	perating o	osts?								
Will this capital reque	st DECREASE	operating	costs?	\boxtimes		Re	educe mai	ntenance c	osts		
Will this capital reque			\boxtimes			30.5					
Funding Sources:				n e e							
How will this Capit	tal Request	be paid	For?	YES	NO	Superior S	If	Yes, Provi	de De	etails	
Borrowing/Cash Capita	al			\boxtimes							
CPA Funds											
Grants/Gifts						-					
Other	#34						J 28/3-14/8/2-17/2-10/3/2-10/3/2-10/3/2-10/3/2-10/3/2-10/3/2-10/3/2-10/3/2-10/3/2-10/3/2-10/3/2-10/3/2-10/3/2		MANAGEMENT CONTROL	5000 10. 10.	



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request

FY 18- FY 22 (5 years)

Project Title P	low Truck				Included in Prior 5 year Capital Plan ☐Y ☒N						
Project Sponsor <u>F</u>	lighway Dep	artment				C	ontact Nam	e Highway S	Superintendent		
Approving Body _F	Road Commi	ssion				D	ate of Vote				
PROJECT Reg	place 1990	6 Ford	L 8000). This is	s a sand	er tr	ruck front	with wing	plow.		
	this time tor. Need							need a nev	v front end and		
Evaluation (Criteria:				Does N	lot	Does not	Partially	Fully Meets		
(Applies to current		roquosts (onta)		Apply		Meet	Meets	Criteria		
							Criteria	Criteria			
No Alternative I	Means to S	atisfy N	eeds						\boxtimes		
Maintains or Im	proves the	Level o	f Servi	ce					\boxtimes		
Mandated by Le	gal or Reg	ulatory	Require	ement							
Operational Bud											
Project Feasibil	W 1 - 20										
Expenditure Sch	nedule (in	\$k):				1000					
Element	Prior Date	2018	201	9 2020	0 202	21	2022	TOTAL	Comments		
Planning and Design								\$			
Land								\$			
Construction								\$			
Equipment		\$165	\$					\$165			
Other								\$			
TOTAL	\$	\$165	\$	\$	\$		\$	\$165			
Operational Bud	lget Impaci	t:									
				YES	NO		If	Yes, Provide	e Details		
Will this capital requ	est generate n	ew revenu	ie?								
Will this capital requ	est INCREASE of	operating	costs?			\top	3 11 11 11 11 11 11 11 11 11 11 11 11 11				
Will this capital requ	est DECREASE	operating	costs?	\boxtimes		Re	educe main	tenance co	sts		
Will this capital reque	est impact per	sonnel?									
Funding Sources							12/28/1				
How will this Capi	tal Request	be paid	For?	YES	NO	Cylin Jesty	lf '	Yes, Provide	e Details		
Borrowing/Cash Capit	tal			\boxtimes		 					
CPA Funds						\vdash		*10			
Grants/Gifts						\vdash					
Other	*****										



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title B	ackhoe					- 1	ncluded in	Prior 5 year	Capital Plan □Y ☒N
Project Sponsor <u></u>	lighway Dep	artment				C	ontact Nam	e Highway	Superintendent
Approving Body _F	Road Commi	ssion				D	ate of Vote		
PROJECT Ne	w backhoo	3 .							
	place 2002 new steel				backhoe	. Т	This equip	ment need	s a new cab and
Evaluation (Does N		Does not Meet	Partiall Meets	Fully Meets
(Applies to current	year budget i	equests o	nly)		Apply	y	Criteria	Criteria	Criteria
No Alternative	eds								
Maintains or Im	proves the	Level of	Servic	e					
Mandated by Le	gal or Regi	ulatory F	Require	ment					
Operational Bud									
Project Feasibil									
Expenditure Sch	nedule (in	\$k):							
Element	Prior Date	2018	2019	202	0 202	21	2022	TOTAL	Comments
Planning and Design				_				\$	
Land								\$	
Construction								\$	
Equipment			\$110					\$110	
Other								\$	
TOTAL	\$	\$	\$110	\$	\$		\$	\$110	
Operational Bud	lget Impact	:							
			T	YES	NO	T	lf	Yes, Provid	de Details
Will this capital requ	est generate n	ew revenue	e?						
Will this capital requ	est INCREASE of	perating c	osts?			1			
Will this capital requ	est DECREASE	operating o	costs?			Re	educe maii	ntenance co	osts
Will this capital requ	est impact per	sonnel?							
Funding Sources	:								
How will this Cap	ital Request	be paid I	For?	YES	NO	T	If	Yes, Provid	de Details
Borrowing/Cash Capit	tal			\boxtimes		+	31 - 31 - 31 - 41 - 41 - 41 - 41 - 41 -		
CPA Funds						+		and the second s	
Grants/Gifts						\vdash			
Other								- 1885 - 5 - 189	8.190
I .			1	3		1			



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request

FY 18- FY 22 (5 years)

Project Title Re	eplacement	of Hydro	pneum	atic tanks		Included in	Prior 5 year Ca	pital Plan □Y ⊠N
Project Sponsor <u>W</u>	ater Comm	ission	Contact Name <u>Chairman Water Commission</u>					
Approving BodyT	own Meetin	ıg				Date of Vot	:e	
PROJECT Republication Republic		of two	hydro	pneumat	tic tanks le	ocated on l	Pond Street a	and move to the
							ent years. If a p	ermanent loss of
Evaluation (requests o	only)		Does Not	Does no Meet Criteria	Meets	Fully Meets Criteria
No Alternative A	Means to Sa	atisfy No	eeds	- 11				
Maintains or Imp	proves the	Level o	f Servi	ce				
Mandated by Le	gal or Regi	ulatory	Require	ement				
Operational Bud	lget Impac	t			\square			
Project Feasibil	ity (Readin	ness)						
Expenditure Sch	edule (in	\$k):						
Element	Prior Date	2018	2019	9 2020	2021	2022	TOTAL	Comments
Planning and Design		\$95					\$95	
Land							\$	
Construction			UNK				UNK	
Equipment							\$	
Other		405					\$	
TOTAL	\$	\$95	\$	\$	\$	\$	\$95	
Operational Bud	get Impact	t:						
		S-02-12-12-12		YES	NO	1	f Yes, Provide	Details
Will this capital reque	est generate n	new revenu	ie?		\boxtimes			
Will this capital reque	est INCREASE of	operating (costs?		\boxtimes			
Will this capital reque	est DECREASE	operating	costs?					
Will this capital reque	est impact per	rsonnel?						
Funding Sources								
How will this Capi	tal Request	be paid	For?	YES	NO	l i	Yes, Provide	Details
Borrowing/Cash Capit	al							
CPA Funds							A MARKANI SAM	
Grants/Gifts								
Other								



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title E	Rehabilitation	of Well	#1			Included in	Prior 5 year	Capital Plan □Y ⊠N					
Project Sponsor _	Water Comm	nission			Contact Name <u>Chairman Water Commission</u>								
Approving Body	Town Meetin	g				Date of Vot	.e						
	habilitatio	n of We	ell #1 a	and impr	ovements	to well sit	e access						
DESCRIPTION					1977								
nno incr													
PROJECT W	ell #1 need	s updat	ing du	e to its a	ge when	the hydrop	neumatic ta	anks are replaced					
SOSTILICATION													
						Does no	t Partiall	ly					
Evaluation	Criteria:				Does Not	Meet	Meets	Fully Meets					
(Applies to current	year budget r	equests o	nly)		Apply	Criteria	Criteria	Criteria					
No Alternative	Means to Sa	atisfy Ne	eeds										
Maintains or Im	proves the	Level o	f Servic	e									
Mandated by Le	egal or Regi	ulatory f	Require	ement	\boxtimes								
Operational Bu	dget Impac	t			\boxtimes								
Project Feasibi	lity (Readin	ess)			\boxtimes								
Expenditure Sc	hedule (in	\$k):											
Element	Prior Date	2018	2019	2020	2021	2022	TOTAL	Comments					
Planning and Design	Planning and Design \$105						\$						
Land							\$						
Construction			UNK				UNK						
Equipment							\$						
Other							\$						
TOTAL	\$	\$105	UNK	\$	\$	\$	\$105 +						
Operational Bud	dget Impact												
				YES	NO	l·	f Yes, Provid	de Details					
Will this capital requ	uest generate n	ew revenu	e?		\boxtimes								
Will this capital requ	uest INCREASE o	perating o	osts?		\boxtimes			***************************************					
Will this capital requ	uest DECREASE	operating	costs?										
Will this capital requ	est impact per	sonnel?			\boxtimes								
Funding Source:	s:		117										
How will this Cap	ital Request	be paid	For?	YES	NO	lı	Yes, Provid	de Details					
Borrowing/Cash Cap	ital	ware story		\boxtimes									
CPA Funds					\boxtimes								
Grants/Gifts	B2/1 K 1802-181 III				\boxtimes								
Other								5.40 St 61					



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title <u>W</u>	/ater Main (Pleasant	Street)			Included in	Prior 5 year Ca	apital Plan □Y ⊠N
Project Sponsor <u>V</u>	Vater Comm	ission				Contact Nar	ne <u>Chairman</u>	Water Commission
Approving Body	Town Meetir	ng				Date of Vot	e	
PROJECT Reposition iron		ersized	water	main of	unknown	material aı	nd age with (C900 or ductile
7								
	place 4" v	vater ma	ain on	Pleasant	Street.			1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310 1 - 1310
JUSTIFICATION								
					Γ	Does no	t Partially	T
Evaluation (Criteria:				Does Not	t Meet	Meets	Fully Meets
(Applies to current	year budget	requests o	only)		Apply	Criteria		Criteria
No Alternative	Means to S	atisfy N	eeds					
Maintains or Im	proves the	Level o	f Servi	ce				
Mandated by Le	gal or Reg	ulatory	Requir	ement				
Operational Bud	dget Impac	t						
Project Feasibil	ity (Readir	ness)		P				
Expenditure Sch	nedule (in	\$k):			1000			
Element	Prior Date	2018	201	9 2020	0 2021	2022	TOTAL	Comments
Planning and Design		 	1				\$	
Land			1				\$	
Construction				\$630			\$630	
Equipment							\$	
Other							\$	
TOTAL	\$	\$	\$	\$630	\$	\$	\$630	
Operational Bud	lget Impac	t:						
				YES	NO	l	f Yes, Provide	Details
Will this capital requ	est generate r	new revenu	ie?		\boxtimes	and the same		
Will this capital requ	est INCREASE	operating (costs?		\boxtimes			
Will this capital requ	est DECREASE	operating	costs?		\boxtimes			
Will this capital requ	est impact per	rsonnel?			\boxtimes			was the same of th
Funding Sources	:							
How will this Capi	tal Request	be paid	For?	YES	NO	I1	Yes, Provide	Details
Borrowing/Cash Capit	al			\boxtimes				and the state of t
CPA Funds					\boxtimes			
Grants/Gifts					\boxtimes			
Other	111111111111111111111111111111111111111							



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP)

Capital Appropriation Request
FY 18- FY 22 (5 years)

Project Title <u>V</u>	Vater Main (Lowell St	reet)			Included in	Prior 5 year Ca	apital Plan □Y ⊠N				
Project Sponsor \(\)	Water Comm	ission			Contact Name Chairman Water Com							
Approving Body	Town Meetin	ng				Date of Vot	.e					
PROJECT Re DESCRIPTION iro	-	ersized	water	main of	unknown i	material ar	nd age with (C900 or ductile				
DDO IFCT												
PROJECT Re JUSTIFICATION	place 2" w	vater m	ain on	Lowell S	Street.							
Evaluation (requests o	only)		Does Not Apply	Does no Meet Criteria	Meets	Fully Meets Criteria				
No Alternative	Means to S	atisfy N	eeds									
Maintains or Im	proves the	Level o	f Servi	ce								
Mandated by Le	egal or Reg	ulatory	Requir	ement								
Operational Bu	dget Impac	t				 						
Project Feasibi	lity (Readir	ness)				+						
Expenditure Sci	hedule (in	\$k):										
Element	Prior Date	2018	201	9 2020	2021	2022	TOTAL	Comments				
Planning and Design			-	-			\$					
Land			1				\$					
Construction				\$245			\$245					
Equipment							\$	· · · · · · · · · · · · · · · · · · ·				
Other							\$	2000/0				
TOTAL	\$	\$	\$	\$	\$	\$	\$245	X-800				
Operational Bud	dget Impac	t:										
				YES	NO	I	f Yes, Provide	e Details				
Will this capital requ	iest generate n	new revenu	ıe?									
Will this capital requ	iest INCREASE	operating	costs?									
Will this capital requ	est DECREASE	operating	costs?		\boxtimes							
Will this capital requ	est impact per	rsonnel?										
Funding Sources	s:											
How will this Cap	ital Request	be paid	For?	YES	NO	l1	f Yes, Provide	Details				
Borrowing/Cash Capi	tal			\boxtimes								
CPA Funds						304		and the second s				
Grants/Gifts					\boxtimes							
Other	1			П	$\neg \neg \vdash$							



511 Main Street Dunstable, MA 01827

Capital Improvement Program (CIP) Capital Appropriation Request FY 18- FY 22 (5 years)

Project Title W	ater Main (I	Hillcrest	Street)			Included in	Prior 5 year Ca	pital Plan □Y ⊠N
Project Sponsor <u>W</u>	ater Comm	ission				Contact Nar	me <u>Chairman V</u>	Vater Commission
Approving BodyT	own Meetin	g				Date of Vot	:e	
PROJECT Rej DESCRIPTION iron		ersized	water	main of	unknown	material ar	nd age with C	0900 or ductile
PROJECT Rep	olace 4" w	ater ma	ain on	Hillcrest	t/Main St	reets.		
Evaluation (requests o	only)		Does No Apply	Does no Meet Criteria	Meets	Fully Meets Criteria
No Alternative I	Means to Sa	atisfy No	eeds					
Maintains or Imp	proves the	Level o	f Servi	ce				
Mandated by Le	gal or Regi	ulatory	Requir	ement				
Operational Bud	lget Impac	t						
Project Feasibil	ity (Readin	ness)						
Expenditure Sch	edule (in	\$k):						
Element	Prior Date	2018	201	9 2020	0 2021	2022	TOTAL	Comments
Planning and Design							\$	
Land							\$	10 × 11 × 1 × 2 × 2 × 2
Construction				\$700			\$700	
Equipment							\$	
Other							\$	
TOTAL	\$	\$	\$	\$700	\$	\$	\$700	***************************************
Operational Bud	get Impact	t:						
				YES	NO	ľ	f Yes, Provide	Details
Will this capital requ	est generate n	ew revenu	ie?					
Will this capital reque	est INCREASE (operating o	costs?					
Will this capital reque	est DECREASE	operating	costs?					
Will this capital reque	est impact per	sonnel?				702 702		720 2
Funding Sources	:							
How will this Capi	tal Request	be paid	For?	YES	NO	l:	f Yes, Provide	Details
Borrowing/Cash Capit	al			\boxtimes		00 00 pt		
CPA Funds					\boxtimes			
Grants/Gifts								
Other		400-0						