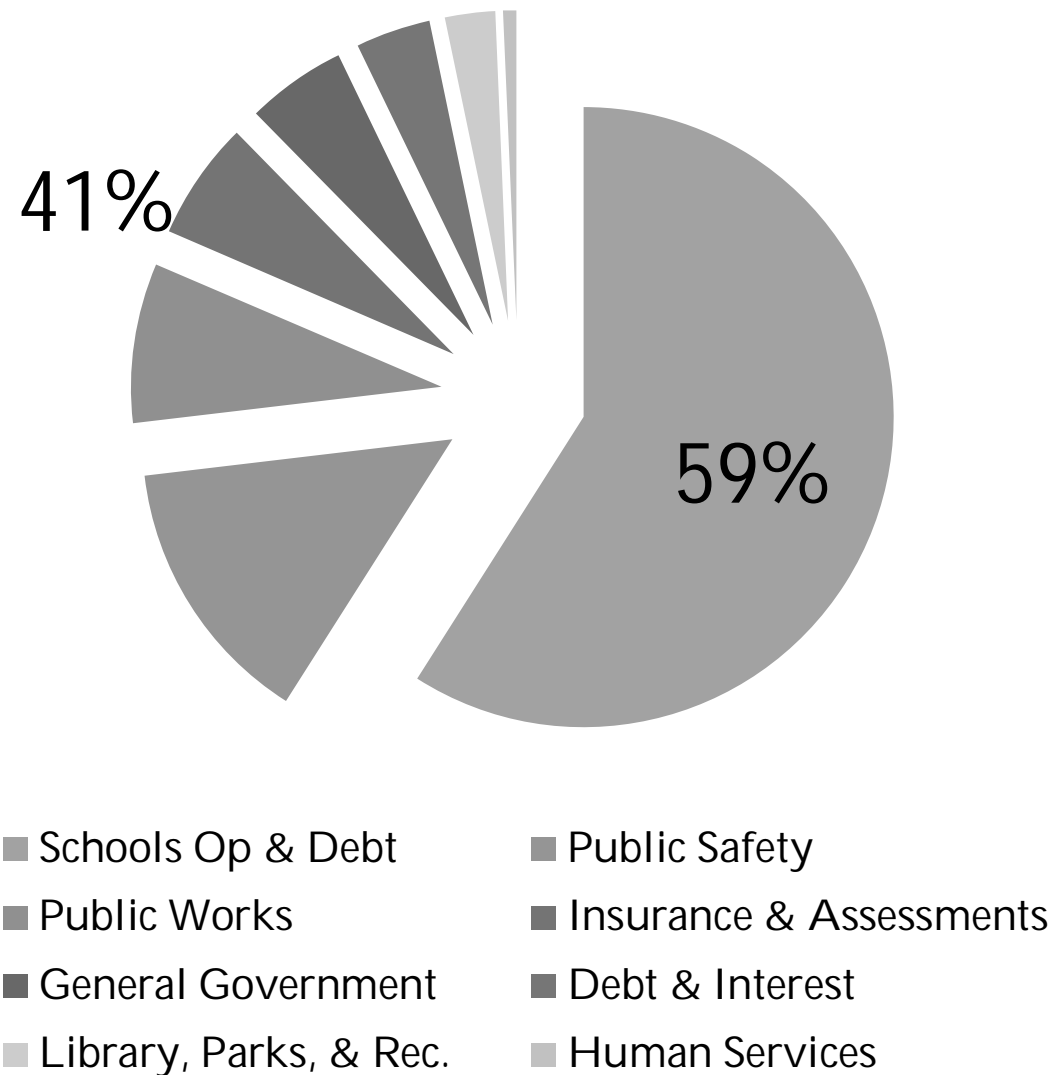


Town Proposed Expenses for 2013

| | | |
|------------------------------|-----------|--------|
| Schools Op & Debt..... | 4,626,974 | 59.0% |
| Public Safety..... | 1,106,209 | 14.1% |
| Public Works..... | 655,098 | 8.4% |
| Insurance & Assessments..... | 483,697 | 6.2% |
| General Government..... | 406,759 | 5.2% |
| Debt & Interest..... | 305,620 | 3.9% |
| Library, Parks, & Rec..... | 203,285 | 2.6% |
| Human Services..... | 53,537 | 0.7% |
| Total..... | 7,841,179 | 100.0% |

Town Proposed Expenses for 2013



Town Income Source for 2013

| | | |
|---------------------------------|--------------|--------|
| Property Tax Base FY 2013.... | \$ 6,214,188 | 78.4% |
| Add 2.5%..... | \$ 155,355 | 2.0% |
| New Property..... | \$ 30,000 | 0.4% |
| Debt Exclusion (Town)..... | \$ 305,620 | 3.9% |
| Debt Exclusion (GDRSD)..... | \$ 421,568 | 5.3% |
| State Aid | \$ 192,992 | 2.4% |
| Local Receipts..... | \$ 546,300 | 6.9% |
| Free Cash to Offset Tax Rate... | \$ 60,156 | 0.8% |
| | | |
| Total..... | \$ 7,926,178 | 100.0% |

Town Income Source for 2013

