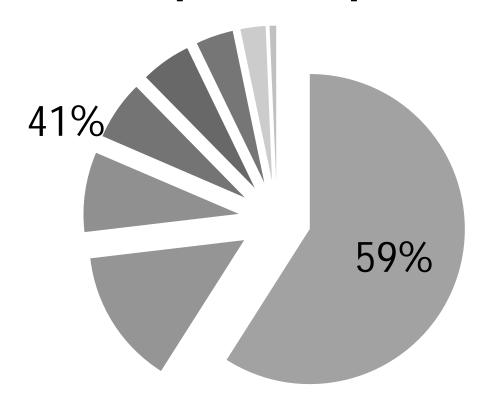
Town Proposed Expenses for 2013

Schools Op & Debt	4,626,974	59.0%
Public Safety	1,106,209	14.1%
Public Works	655,098	8.4%
Insurance & Assessments	483,697	6.2%
General Government	406,759	5.2%
Debt & Interest	305,620	3.9%
Library, Parks, & Rec	203,285	2.6%
Human Services	53,537	0.7%
Total	7,841,179	100.0%

Town Proposed Expenses for 2013

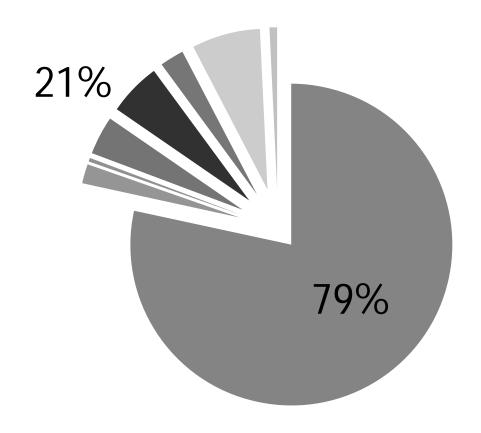


- Schools Op & Debt
- Public Works
- General Government
- Library, Parks, & Rec.
- Public Safety
- Insurance & Assessments
- Debt & Interest
- Human Services

Town Income Source for 2013

Property Tax Base FY 2013	\$ 6,214,188	78.4%
Add 2.5%	\$ 155,355	2.0%
New Property	\$ 30,000	0.4%
Debt Exclusion (Town)	\$ 305,620	3.9%
Debt Exclusion (GDRSD)	\$ 421,568	5.3%
State Aid	\$ 192,992	2.4%
Local Receipts	\$ 546,300	6.9%
Free Cash to Offset Tax Rate	\$ 60,156	0.8%
Total	\$ 7,926,178	100.0%

Town Income Source for 2013



- Property Tax Base FY 2013 Add 2.5%
- New Property
- Debt Exclusion (GDRSD)
- Local Receipts
- Debt Exclusion (Town)
- State Aid
- Free Cash to Offset Tax Rate