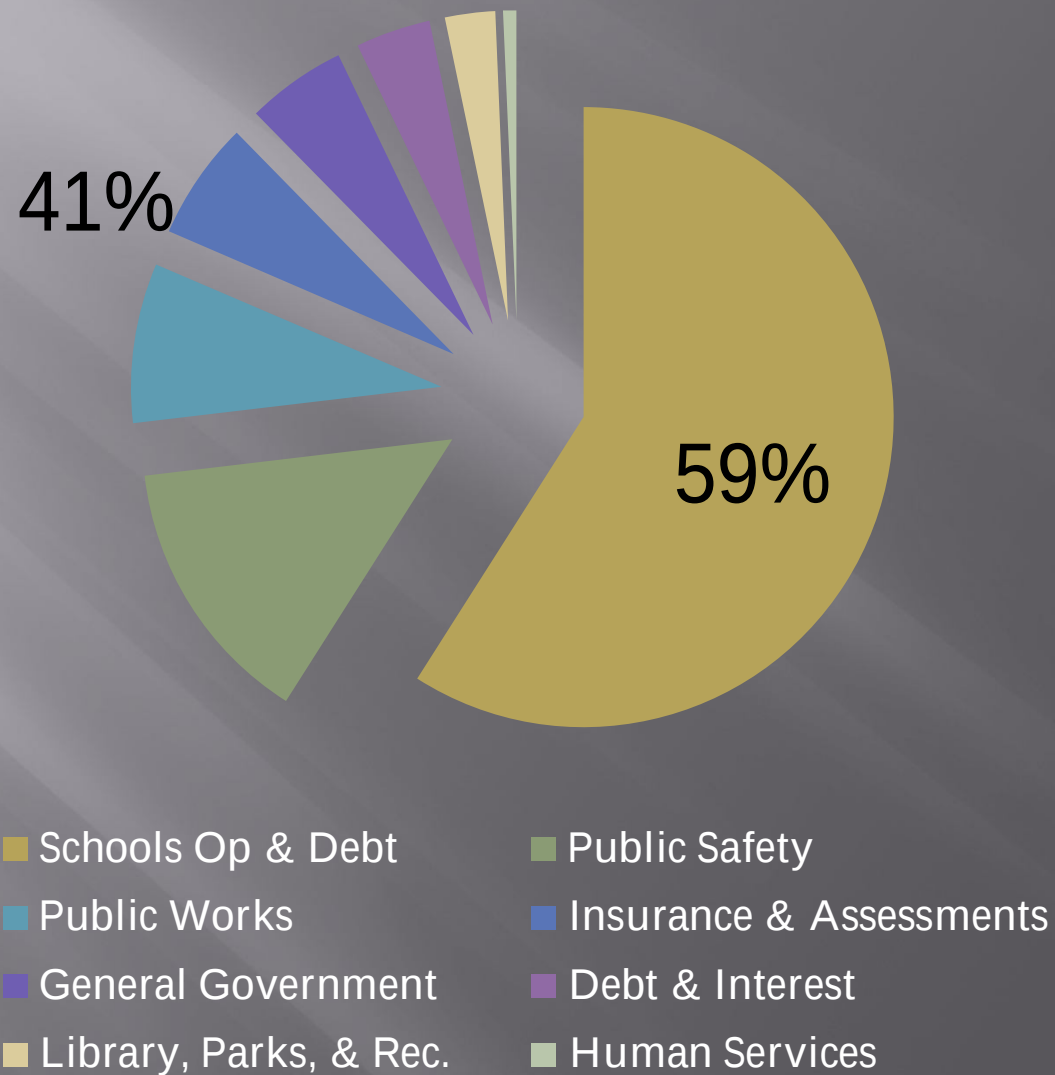


Town Proposed Expenses for 2013

Schools Op & Debt.....	4,626,974	59.0%
Public Safety.....	1,106,209	14.1%
Public Works.....	655,098	8.4%
Insurance & Assessments.....	483,697	6.2%
General Government.....	406,759	5.2%
Debt & Interest.....	305,620	3.9%
Library, Parks, & Rec.....	203,285	2.6%
Human Services.....	53,537	0.7%
Total.....	7,841,179	100.0%

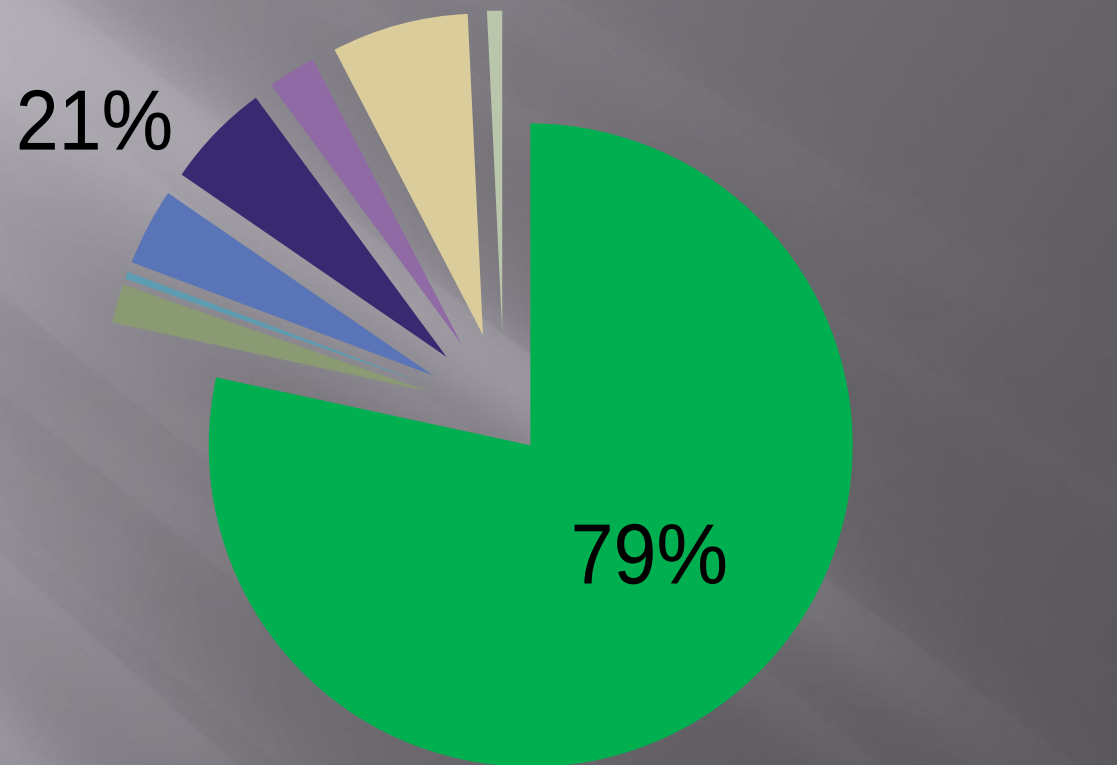
Town Proposed Expenses for 2013



Town Income Source for 2013

Property Tax Base FY 2013....	\$ 6,214,188	78.4%
Add 2.5%.....	\$ 155,355	2.0%
New Property.....	\$ 30,000	0.4%
Debt Exclusion (Town).....	\$ 305,620	3.9%
Debt Exclusion (GDRSD).....	\$ 421,568	5.3%
State Aid	\$ 192,992	2.4%
Local Receipts.....	\$ 546,300	6.9%
Free Cash to Offset Tax Rate...	\$ 60,156	0.8%
Total.....	\$ 7,926,178	100.0%

Town Income Source for 2013



- Property Tax Base FY 2013
- Add 2.5%
- New Property
- Debt Exclusion (Town)
- Debt Exclusion (GDRSD)
- State Aid
- Local Receipts
- Free Cash to Offset Tax Rate